

Agenda Item No:	B
Work Plan Title & #:	Strategic Planning / Work Plan Management
Presentation Title:	Final 2015-17 Board Work Plans
Date of Presentation:	March 9, 2016
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**SUMMARY**

Final work plans for the 2015-17 biennium are attached for Board approval.

The work plans are intended to direct the department’s work and focus our efforts on addressing the most pressing issues. Staff discussed proposed work plan items for 2015-17 with the Board at the January meeting. The work plans include specific deliverables, processes, and time lines for major issues that will be brought before the Board for decision making during this biennium.

**BACKGROUND**

The work plan process is designed to create a systematic way for the Board to identify issues and set priorities that lead to specific decisions and products. The process is also designed to link with the biennial budget cycle where resources are identified for, and allocated to, department programs.

The process of developing work plans provides a number of advantages including:

- Allowing staff to more efficiently allocate time among multiple demands,
- Providing the public with a better idea about when to provide input, and
- Organizing the Board’s work so that it leads to specific decisions.

The steps of the work plan development process include:

**September** – Staff presents information to help the Board take stock of the current situation surrounding forest issues.

**October** – Planning Retreat – discuss work plan priorities and potential changes

**November** – Update Board’s set of priority issues

**January** – Staff recommendations for changes to work plans

**March** – Board approves work plan revisions

## **RECOMMENDATION**

- Approve the attached work plans.

## **NEXT STEPS**

Mid-course corrections will be made to the work plans at the October 2016 planning retreat.

## **ATTACHMENTS**

1. 2015-17 Oregon Board of Forestry Work Plan Items
2. Protection from Fire Work Plan
3. Private Forests Work Plan
4. State Forests Work Plan
5. Emerging and Overarching Issues Work Plan
6. Administrative Work Plan