Environmental and Forest Health

New Monitoring Plan

With adoption of the Elliott State Forest Management Plan ODF has begun to develop a research and monitoring plan that is linked to the FMP and Implementation Plan. This document describes the general monitoring issues that are anticipated to be addressed; provides a framework to aid prioritizing and developing specific monitoring projects to assess implementation and effectiveness of the management strategies and compliance with targets in the FMP; and describes funding mechanisms and how available funding will be prioritized among projects.

ODF has entered into an agreement with the Coos Watershed Association for a road inventory on the Elliott and work commenced on June of 2012.

Sun Creek Project: Bull Trout Restoration in Sun Pass State Forest

A major step has been taken toward restoring bull trout to their former distribution within the state forest. Small dams built prevent immigration of non-native species. Once non-native fish are eliminated, bull trout will be allowed to recolonize from the recovering population upstream in Crater Lake National Park. State and federal agencies will continue to work collaboratively to monitor recovery of Sun Creek bull trout.

Click here for more info

BOF Land Status

Swiss Needle Cast Acres: *31,186

Resident Spotted Owl Sites: 40

Regeneration Acres Planted: 3634

Number of Fish Barriers Removed: 3
Miles Restored: 3.8

Marbled Murrelet Management Areas: 83

Marbled Murrelet Management Acres: 9887

*Moderate to severe symptoms recorded. SNC is present on more acreage than detected in surveys.

Council of Forest Trust Land Counties Annual Report

Fiscal Year 2012

State Forests Division

Prepared for the Association of Oregon Counties by the Oregon Department of Forestry

The Oregon Department of Forestry manages 701,002 acres of Board of Forestry Lands. The Council of Forest Trust Land counties have a protected and recognizable interest in these lands. The lands are managed to secure the greatest permanent value by providing healthy, productive, and sustainable forest ecosystems that over time and across the landscape provide a full range of social, economic, and environmental benefits to the people of Oregon. The management focus of these lands is to actively manage them in a sound environmental manner to provide sustainable timber harvest and revenue to the state, counties and local taxing districts. OAR 629-035-0020 (2)

Full Report at www.oregon.gov/odf/Pages/state_forests/state_forests.aspx#Annual_Reports

Economic

HARVESTED VOLUME
- 229.9 MMBF of timber volume was removed from BOF land in FY12.

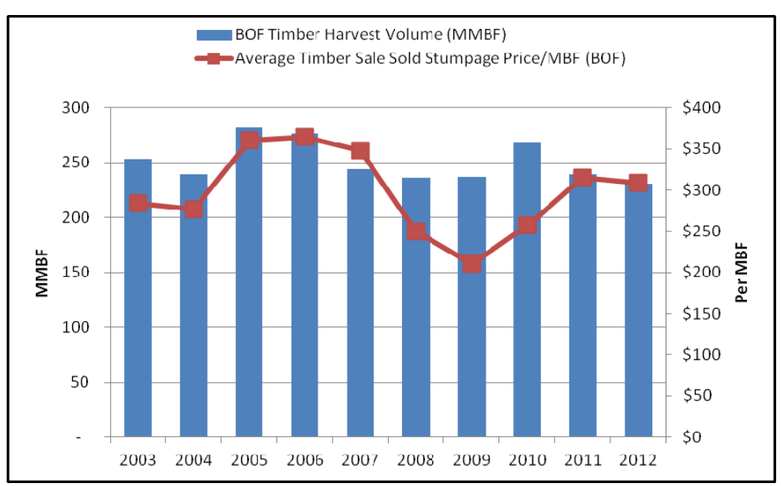
FY 2012 REVENUE
- $37.4 million distributed to counties.

FY 2012 COSTS
- Expenditures were approximately $20.9 million.
- Net revenue transfers were $5.9 million.
  - Seed orchard costs were $216,394.
  - Debt service for capital construction, $469,000.
  - Fire Protection costs were $1.7 million.

SOLD SALES
- 53 timber sales were sold on BOF land.
- Estimated to produce a total volume of 197 MMBF with a value of $61.5 million.
- Total project costs from sales sold in FY 2012 will be about $6.4 million.

The State Forester approves the IPs for 85,000 acres managed by the North Cascade and West Oregon districts. These revised 10-year plans implement the NWFMP, adopted in 2010, and reflect the Board's desire to increase revenue and establish the goal of providing 30-50% complex forest structure across the landscape. Combined, these two IPs set the annual average timber harvest levels at 31 million board feet, and creates several 'anchor habitats' to maintain and improve conditions for fish and wildlife in the region.

Timber Volume Removed and Stumpage Prices FY 2003 – 2012



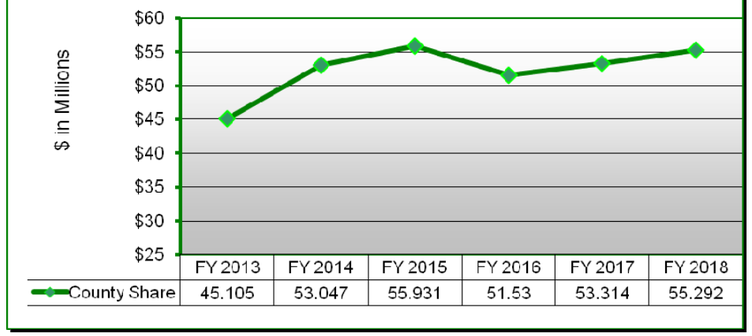
2013 PLANNED OPERATIONS (2013 AOP - All Districts)
- 5,049 Clear cut acres
- 6,749 Partial cut acres
- 213 MMBF
- Project Costs of $7 million
- Net Value of $48.6 million

Social

Support To Local Communities

A portion of the revenue generated from State Forest timber sales is distributed to schools, local taxing districts, and the county general fund. This revenue transfer is referred to as the "county share".

County Share - July 2012 Revenue Projection



Contributions from forest management for social benefits.

Tillamook Forest Center Visitors

2012 Visitation
46,544

Education Participation
5,393

Interpretation Participation
2,642

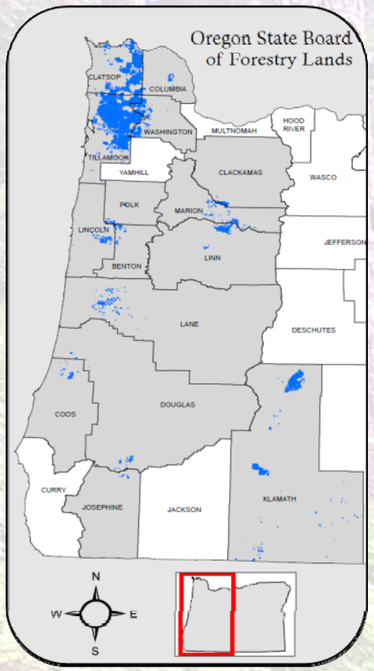
Gift Shop Sales
$64,141

Campers On State Forests Campgrounds

2011	2012
36,391	33,777

Trails Maintained (miles)

Tillamook State Forest:	104
Clatsop State Forest:	33
Santiam State Forest:	12
West Oregon District:	14

County Share of Revenue from BOF Lands

County	2012
Benton	$623,604
Clackamas	$2,267,343
Clatsop	$11,193,259
Columbia	$4,090
Coos	$0
Douglas	$219,728
Josephine	$0
Klamath	$1,205,740
Lane	$4,033,430
Lincoln	$1,883,297
Linn	$392,655
Marion	$1,825,111
Polk	$66,566
Tillamook	$8,044,601
Washington	$5,643,743
Totals	$37,403,167