

Other Management Highlights

Elliott State Forest Stream Enhancement and Road Improvement 1995–2013

ODF State Forests has a rich tradition of protecting and enhancing streams on lands that it manages. The Elliott State Forest continues to collaborate with the Coos watershed association and the Oregon Department of Fish and Wildlife to design and implement wood placement projects to enhance fish habitat. Information documenting these efforts over the last 18 years are presented in the table below (data provided by OWEB). Randy Smith, senior ODF biologist, pictured below, was responsible for designing and installing all of the in-stream wood placement projects in the Elliott State Forest.

Streams

Stream enhancement projects	55
Miles of stream enhanced	46
Fish passage sites improved	30
Miles of fish access restored	30
Trees donated	1891
ODF in-kind contribution	\$2,535,181
Other funding sources	\$3,969,926



Roads

Road improvement projects	101
Non-fish stream crossings fixed	58
Road drainage relief projects	136
Road miles resurfaced	47
Road miles closed or vacated	29

CSFL Status

Swiss Needle Cast Acres*:
FY13: 8,690 acres FY14: 8,394 acres

Resident Spotted Owl Sites:
FY12: 25 FY13: 26

Acres Planted:
FY13: 497 acres FY14: 211 acres

Instream Wood Placement Projects:
FY12: 5 FY13: 0

Aquatic Habitat Restoration:
FY12: 12.4 miles FY13: .7 miles

Marbled Murrelet Management Areas:
FY12: 67 FY13: 71

Marbled Murrelet Management Acres:
FY12: 13,889 ac. FY13: 16,784 ac.

*Moderate to severe symptoms recorded. SNC is present on more acreage than detected in surveys.



Common School Forest Land Annual Report

Fiscal Year 2014

Prepared for the Department of State Lands

**State
Forests
Division**



The Oregon Department of Forestry manages 117,238 acres of Common School Forest Land under the agreement with the State Land Board to “manage lands under its jurisdiction with the object of obtaining the greatest benefit for the people of this state, consistent with the conservation of this resource under sound techniques of land management.” This report contains business and management highlights that took place in Fiscal Year 2014.

Full Report at www.oregon.gov/odf/Pages/state_forests/state_forests.aspx#Annual_Reports



Fiscal Year 2014 — By The Numbers

FOREST MANAGEMENT: Timber market conditions continued to improve which increased stumpage prices for timber sales. However, the two State Land Board performance measures (Net Operating Income and Revenue) continued to show poor performance. This is a reflection of the significant policy change made in 2013 to ensure forest management activities are compliant with the ESA for marbled murrelets. This policy is implemented on all CSFL and has the greatest operational impact on the Elliott State Forest-limiting the numbers of timber sales being offered. Reforestation and young stand management are integral parts of forest activities that insure sustainable flow of wood and development of habitat in the future. On CSFL reforestation occurred on 211 acres and 1,497 acres of young stand management, which improve forest health and growth. Looking forward, we anticipate continued significant challenges to produce adequate revenue from the Elliott State Forest.

VOLUME HARVESTED

11 MMBF of timber volume was removed from CSFL, of which 7 MMBF came from the Elliott State Forest.

REVENUE TRANSFERRED

\$3,556,385 were transferred to the Common School Fund through DSL.

Performance Measure: NET OPERATING INCOME (Revenue - Costs)

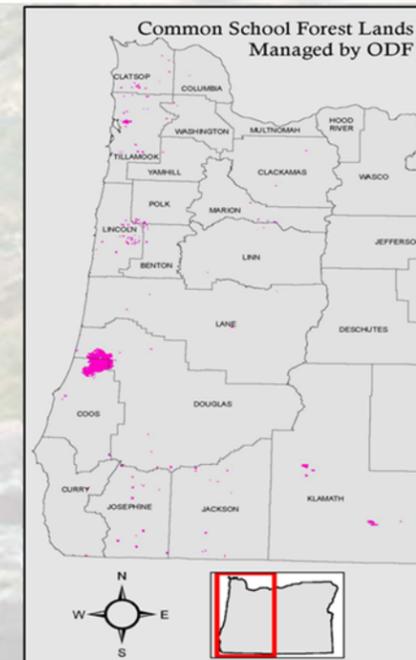
Fiscal Year	Net Operating Income
2014	-\$174,410
2013	-\$2,353,775
2012	\$6,299,086
2011	\$4,542,687
2010	\$5,771,493
5 Yr Avg	\$2,817,016

SOLD SALES

- Five timber sales were sold that included CSFL and four were from the Elliott.
- Estimated to produce a volume of 8.6 MMBF with a net value of \$3.7 million.
- Total project costs from sales sold in FY 2014 will be about \$106,115.
- During FY 2014, approximately 99 percent of the statewide CSFL volume and value sold was generated on the Elliott State Forest.

Fire Protection Assessment

\$380,495



REVENUE FROM CSFL BY DISTRICT

District	CSFL Acres	FY12	FY13	FY14
Tillamook District	5,384	\$0	\$4,663	\$3,964
Astoria District	2,060	\$60,830	\$2,701	\$134
Forest Grove District	610	\$448	\$19	\$171
West Oregon District	6,800	\$564,292	\$473,367	\$206,154
North Cascade District	923	\$0	\$532,833	(\$43,786)
SW Oregon District	7,457	\$491,402	\$669,026	\$96,485
Coos District / The Elliott	86,270	\$9,598,688	\$409,509	\$2,357,623
Western Lane District	907	\$0	\$87,260	\$958,821
Klamath / Lake District	6,827	\$52,999	\$150,653	\$310
¹TOTAL CSL PAYMENTS BY DISTRICT		\$10,768,659	\$2,330,031	\$3,579,875
¹REVENUE TRANSFER TO DSL		\$11,048,329	\$2,096,838	\$3,556,385

¹The difference in payments and transfers is a timing issue.

EXPENDITURES AND COSTS FROM CSFL BY DISTRICT

District	CSFL Acres	FY12	FY13	FY14
Tillamook District	5,384	\$117,014	\$123,478	\$138,111
Astoria District	2,060	\$53,852	\$54,796	\$60,268
Forest Grove District	610	\$15,782	\$17,717	\$18,183
West Oregon District	6,800	\$287,446	\$284,525	\$286,840
North Cascade District	923	\$34,015	\$36,424	\$36,034
SW Oregon District	7,457	\$286,613	\$253,857	\$247,892
Coos District / Elliott	86,270	\$3,792,574	\$3,441,723	\$2,749,339
Western Lane District	907	\$20,758	\$37,560	\$37,541
Klamath-Lake District	6,827	\$141,193	\$200,532	\$156,587
TOTAL (EXP + TRNS)	117,238	\$4,749,246	\$4,450,613	\$3,730,795



Common School Forest Land Annual Report

FISCAL YEAR 2014



**Prepared by the Oregon
Department of Forestry**

December 2014

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Annual Report Located at:

http://www.oregon.gov/odf/Pages/state_forests/state_forests.aspx#Annual_Reports

Executive Summary

DATE: December xx, 2014

TO: Governor John A. Kitzhaber, M.D.
Secretary of State Kate Brown
State Treasurer Ted Wheeler

FROM: Doug Decker, Oregon State Forester

SUBJECT: Fiscal Year 2014 Report on the Status of Common School Forest Land Management

The Oregon Department of Forestry (ODF) manages 117,238 acres of Common School Forest Land (CSFL), most of which (86,270 acres) is within the ODF Coos District, which includes the Elliott State Forest. These lands are managed through elements of an agreement among ODF, the State Land Board (Land Board) and the Department of State Lands (DSL), finalized in 2005. As trustee of this Common School Forest Land, the Land Board oversees management to provide Oregonians the greatest benefit, including conservation values and sound forestland management strategies. The DSL 2012 Real Estate Asset Management Plan directs that these lands provide a sustained, even flow of timber harvest. ODF achieves this mandate through goal-driven forest management plans approved by the Oregon Board of Forestry and the Land Board. Net revenues generated from Common School Forest Land are dedicated to the state's Common School Fund (CSF).

This agreement and partnership among ODF, DSL and the Land Board requires ODF to present an annual report regarding the status of management of Common School Forest Land. This status report includes information related to timber management (volume and value of harvested, sold and planned timber sales), fiscal year operating costs, revenue transferred to the Common School Fund, reforestation, intensive management accomplishments and costs, and other information affecting Common School Forest Land management and operations.

Fiscal Year 2014 Harvest and Revenue

The wood products industry continued a slow recovery in Fiscal Year (FY) 2014. Timber market conditions improved, increasing average stumpage prices for timber sales. A major influence on revenue performance was a joint motion to dismiss 2013 litigation involving marbled murrelet habitat. Policies resulting from the litigation's dismissal significantly influenced Endangered Species Act (ESA) compliance for murrelets. These new policies directly influence forest management activities, resulting in decreased revenues generated on CSFL.

1. CSFL Harvest Volume:
 - a. 11 MMBF (7 MMBF from the Elliott State Forest)
 - b. 1 percent decrease from FY 2013

2. Revenue Transfers to CSF:
 - a. \$3.5 million
 - b. 70 percent increase from FY 2013

3. Net Operating Income (NOI): NOI is the total revenue transfers to the CSF minus ODF management costs. It is influenced by the same factors that affect volume and value, as well as management expenses.
 - a. -\$174,410
 - b. 92 percent increase from FY 2013

4. CSFL Management costs:
 - a. \$3.7 million
 - b. 16 percent decrease from FY 2013

5. CSFL sales sold in FY 2014
 - a. 8.6 MMBF
 - b. Approximately \$3.7 million

Other Forest Management Activities

Reforestation and young stand management are integral to ensuring a sustainable flow of wood and future habitat development. On CSFL in FY 2014, 211 acres were reforested and 1,497 acres received young-stand management treatment, improving overall forest health and future growth.

Forest management operations on CSFL also supported investments in stream restoration. Elliott State Forest foresters and community partners continue to collaborate with local watershed associations and the Oregon Department of Fish and Wildlife to design and implement wood placement projects to improve fish habitat.

This annual report summarizes CSFL management activities from July 1, 2013 through June 30, 2014. To note, less-than-optimal performance related to two State Land Board performance measures (Net Operating Income and Revenue) continues for this report. This trend is connected to the significant policy changes necessary to ensure forest management activities comply with ESA standards for marbled murrelets. This policy is implemented on all CSFL, and has the most operational impact in the Elliott State Forest.

Looking forward, ODF anticipates significant challenges related to producing adequate revenue from Elliott State Forest lands given the current influencers directly affecting timber harvest. ODF continues to develop and plan near-term (FY15-FY17) timber sales to generate revenue for the CSFL. ODF will also continue to work closely with DSL to evaluate longer-term forest management strategies to minimize risk, improve revenue generation and provide other forest benefits for Oregonians.

Financial and Asset Management

Overview

This report primarily focuses on FY 2014 (July 1, 2013 through June 30, 2014). However forest management often requires evaluating trends in revenue and costs for previous biennia (i.e., sales approved in one year's operating plan may be harvested over one to three subsequent years). Revenue transferred to the CSF from management of CSFL has varied over the past 10 years from \$2.1 million to \$19.1 million on an annual basis.

The primary factors influencing revenue and fluctuations include: housing starts, lumber prices, harvest timing, individual sale volumes and value, changing ratios between harvests on CSFL and Board of Forestry lands (BOFL), and uncertainty and constraints associated with litigation.

State Land Board Performance Measures

Performance measures and targets provide a tool for measuring progress in meeting established goals. Department of State Lands (DSL) established performance measures in the Real Estate Asset Management Plan (REAMP) approved by the State Land Board (SLB) in 2012. These REAMP measures are used to evaluate management actions, inform decision-making on land reclassifications, and guide decisions on investment, retention and divestment of lands. The SLB has established four separate measures for assessing performance of CSFL.

Net Operating Income (NOI)

NOI for CSFL for FY 2014 was negative \$174,410. Net Operating Income is calculated by subtracting all costs from revenue. Since 2010, NOI ranged from negative \$2.3 to \$6.3 million for CSFL.

Table 1: Net Operating Income	
FY2014	-\$174,410
FY2013	-\$2,353,775
FY2012	\$6,299,086
FY2011	\$4,542,687
FY2010	\$5,771,493

Annual Revenue

Annual revenue is reported throughout this report, with influencing factors included for context.

Land Value Appreciation (LVA) and Return on Asset Value (ROAV)

ODF does not calculate LVA or ROAV for CSFL.

Fiscal Year 2014 Revenue and Investment Costs

During FY 2014, \$3.5 million in revenue was transferred to DSL (Table 2). Total charges for managing the CSFL totaled \$3.7 million during FY 2014 (Table 2). During FY 2014, \$2.7 million of the \$3.7 million in costs were related directly to operational expenditures for managing the Elliott State Forest. These expenditures include State Forests Division personnel in Salem, three regional areas, and nine districts. The units are responsible for timber sale contract development and compliance, reforestation and intensive management activities, Endangered Species Act compliance, research and monitoring, forest planning, and overall program administration.

Other charges to the CSF, referred to as “Net Revenue Transfers,” were \$669,377 in FY 2014 (Table 3). This is approximately 18 percent of total overall costs. Revenue transfers include a portion of capital improvement projects, debt service on capital investments through the use of certificate of participation (COPs), and seed orchard management for reforestation. Debt repayment recorded as COPs are used to fund capital construction for facility development, and agency business initiative activities to develop and modernize agency information technology.

J.E. Schroeder Seed Orchard costs for FY 2014 were \$20,533. This funds were used to produce genetically improved seed (superior growth, wood quality, and disease tolerant characteristics as identified through traditional breeding and selection methods) appropriate for reforesting state forestlands. The ODF Fire Protection Division assessed DSL \$380,495 for CSFL wildfire protection.

Revenue transfers also include a portion of overall agency administration prorate which totaled \$562,744. It is ODF’s goal to ensure that allocation of agency administrative costs accurately reflects work performed by administrative and managerial staff, and that each program pays their appropriate share of administrative costs. The appropriate administrative cost distribution is calculated from work studies performed each biennium. The work studies represent the percent of time a specific service (e.g., ODF Human Resources) performs for the benefit of an operating program (e.g., management of CSFL). Administrative funds support the following services:

- Human Resources (personnel, labor relations, safety, and training)
- Financial Services (accounting and reporting services)
- Internal Auditing, Quality Control, and Risk Management
- Information Technology support and infrastructure to ODF staff and field offices
- Oversight and management of Facilities, Property Control, and Procurement activities (contracting and physical assets)
- Payroll administration
- Biennial budget development and implementation
- Agency Affairs (public information, education, and legislative coordination)
- Resource analysis and technical studies
- Executive-level policy and administrative oversight (State Land Board, Board of Forestry (BOF), Executive Team and Administrative Services Program Directors)

Table 2: Expenditures, Transfers, and Revenue

BREAKDOWN OF COSTS					
COSTS	FY10	FY11	FY12	FY13	FY14
All District Expenditures	\$2,621,788	\$2,828,108	\$3,146,191	\$2,758,290	\$1,061,418
T & E Surveys	\$400,773	\$418,090	\$498,013	\$441,933	\$347,898
Salem Expenditures	\$833,617	\$865,528	\$922,108	\$1,016,343	\$1,182,116
Revenue Transfers Out Including Admin Prorate	\$386,303	\$467,796	\$680,947	\$675,980	\$669,377
TOTAL	\$3,841,708	\$4,161,432	\$4,749,246	\$4,450,613	\$3,730,795

ALL EXPENDITURES AND TRANSFERS PRORATED BY DISTRICT ACRES					
DISTRICT	FY10	FY11	FY12	FY13	FY14
51 - Tillamook District	\$97,854	\$112,180	\$117,014	\$123,478	\$138,111
52 - Astoria District	\$49,314	\$59,421	\$53,852	\$54,796	\$60,268
53 - Forest Grove District	\$14,593	\$14,221	\$15,782	\$17,717	\$18,183
55 - West Oregon District	\$253,312	\$266,225	\$287,446	\$284,525	\$286,840
58N - North Cascade District	\$24,784	\$27,898	\$34,015	\$36,424	\$36,034
71 - SW Oregon District	\$223,012	\$245,931	\$286,613	\$253,857	\$247,892
74 - Coos District / Elliott	\$2,980,645	\$3,246,162	\$3,792,574	\$3,441,723	\$2,749,339
78 - West Lane District	\$25,981	\$21,380	\$20,758	\$37,560	\$37,541
98 - Klamath-Lake District	\$172,212	\$168,015	\$141,193	\$200,532	\$156,587
TOTAL (EXP + TRNS)	\$3,841,708	\$4,161,432	\$4,749,246	\$4,450,613	\$3,730,795

REVENUE					
DISTRICT	FY10	FY11	FY12	FY13	FY14
51 - Tillamook District	\$73,127	\$258,491	\$0	\$4,663	\$3,964
52 - Astoria District	\$83,801	\$25,300	\$60,830	\$2,701	\$134
53 - Forest Grove District	\$5,510	\$17,707	\$448	\$19	\$171
55 - West Oregon District	\$1,312,798	\$169,155	\$564,292	\$473,367	\$206,154
58 - North Cascade District	\$0	\$0	\$0	\$532,833	-\$43,786 ²
71 - SW Oregon District	\$1,000	\$71,840	\$491,402	\$669,026	\$96,485
74 - Coos District / Elliott	\$8,132,142	\$8,094,846	\$9,598,688	\$409,509	\$2,357,623
78 - West Lane District	\$83,013	\$78,260	\$0	\$87,260	\$958,821
98 - Klamath / Lake District	\$593,096	\$50,645	\$52,999	\$150,653	\$310
¹TOTAL CSL REVENUE RECEIVED	\$10,284,487	\$8,766,244	\$10,768,659	\$2,330,031	\$3,579,875
¹REVENUE TRANSFER TO DSL	\$9,646,062	\$8,704,304	\$11,048,329	\$2,096,838	\$3,556,385

¹ The difference in revenue received and transfers is a timing issue. Revenue received is posted by ODF and dollars transferred to DSL within a week.

² A refund in the amount of \$43,810.85 was processed in FY14 for an overpayment on timber sale 341-13-15 named Air Abiqua in the North Cascade district.

Table 3: Details of FY 2014 Revenue Transfers Out	
Administrative Revenue Transfers	Amount
Administrative Prorate Charge	\$562,744
J.E. Schroeder Seed Orchard	\$20,533
Residual Equity	\$76
Certificate Of Participation Principle	\$13,774
Certificate Of Participation Interest	\$72,250
ADMINISTRATIVE REVENUE TRANSFER TOTAL	\$669,377

Financial Administration and Reporting

The 2005 CSFL Management Agreement, and 2010 sub-agreement, between ODF and DSL provide operational and administrative guidance for the management of CSFL to ensure fiscal accountability and appropriate exchange of information between agencies. ODF and DSL continue to enhance business practices to ensure understanding of operations, fiscal reporting and budgeting.

Future Market Trends

Nearly 69 percent of lumber produced from Oregon logs stays in the western United States, Oregon lumber has little access to markets in the southern United States, which is the primary location of the current housing recovery. Domestic demand for housing starts never reached anticipated numbers. The Oregon Log Price Index showed there was a drop in prices in the second quarter of 2014. The first two quarters of 2014 had a strong export market which has started to diminish with demand from Asia decreasing. With downgrades in housing starts as shown in IHS Global forecasts coupled with decreased exports to Asia, less overall demand could result in future decreased log prices.

Demand, and prices for public timber could also decrease in the future. Private landowners have been selling into the higher-priced export market. Local mills are getting logs more extensively from public lands where wood is available only to domestic markets. Public lands were also receiving a premium price since all prices were shifted upward with high export demand, and having some domestic demand. Now that the export market is reduced, private landowners’ main outlet is the local mills, which may not purchase from public lands as extensively. Private landowners may decide to reduce harvest, holding out for higher future prices, which could cause demand for public timber to remain stable, but at a lower price.

**Table 4: Common School Forest Land Historical Timber Harvest Value,
Volume and Average Stumpage Price
Fiscal Years 2005 through 2014**

Fiscal Year	¹ Timber Sales Value of Timber Removed	Timber Harvest Volume (MMBF) Removed	Average Sold Sale Stumpage Price/MBF
2014 Elliott State Forest (Coos District)	\$2,524,725	6.96	\$434
2014 Other CSFL	\$1,503,429	4.00	\$205
Total 2014	\$4,028,154	10.96	\$411
2013 Elliott State Forest	\$1,606,932	4.51	\$288
2013 Other CSFL	\$1,992,098	6.56	\$328
Total 2013	\$3,599,030	11.08	\$308
2012 Elliott State Forest	\$10,939,550	28.54	\$313
2012 Other CSFL	\$1,064,931	3.71	\$314
Total 2012	\$12,004,481	32.25	\$313
2011 Elliott State Forest	\$10,650,015	27.87	\$339
2011 Other CSFL	\$919,890	4.24	\$296
Total 2011	\$11,569,905	32.12	\$317
2010 Elliott State Forest	\$6,394,984	16.05	\$340
2010 Other CSFL	\$1,827,014	8.77	\$185
Total 2010	\$8,221,998	24.81	\$263
2009	\$12,419,783	29.29	\$232
2008	\$11,988,895	22.97	\$421
2007	\$12,760,992	27.08	\$485
2006	\$7,609,658	17.83	\$492
2005	\$20,080,172	42.11	\$537
Last 5-Year Average	\$7,079,085	22.24	\$322
10-Year Average	\$10,428,307	25.05	\$378

¹ Timber Sale Value is gross timber sale's value before project work revenue has been subtracted

Forest Land Management

ODF manages a total of 823,593 acres, of which 117,238 acres are CSFL (Table 6). The majority of CSFL are located in the ODF Coos District (86,270 acres). Activities conducted on CSFL managed by ODF include: timber harvest, reforestation and intensive management, and road construction and maintenance. These lands are composed of four DSL Asset Management Plan forestland classifications: General Stewardship, Focused Stewardship, Special Use and High Value Conservation Areas.

Timber Management Activities

A total of 15 active sales were harvested in FY 2014, producing 11 mmbf with a value of \$4 million (Table 7). This equates to a 12 percent increase in overall value from the FY 2013 harvest. Of these, seven mmbf were harvested in The Elliott State Forest. In addition, there were five sales sold in FY 2014, producing nearly approximately 8.6 mmbf (Table 6).

Timber sales planned for FY 2015 are estimated to produce 10.4 mmbf with a net value of \$3.1 million on the Elliott State Forest. All planned sales on CSFL in FY 2015 are estimated to produce 17.3 mmbf with a net value of \$5.2 million (Table 8).

Reforestation and intensive management activities such as site preparation, planting and thinning are used to promote healthy and productive forest land. Table 9 summarizes planned and completed acres and costs for these activities on CSFL.

Table 10 provides information about the road system management on CSFL by District and County.

COUNTY	CSL ACRES
BENTON	563
CLACKAMAS	113
CLATSOP	2,060
COLUMBIA	80
COOS	53,077
CURRY	1,352
DOUGLAS	33,715
JACKSON	1,622
JOSEPHINE	3,961
KLAMATH	6,827
LANE	907
LINCOLN	4,546
LINN	90
MARION	720
POLK	1,690
TILLAMOOK	5,584
WASHINGTON	250
YAMHILL	80
GRAND TOTAL:	117,238

Timber Sales Sold During FY 2014

Table 6. Common School Forest Lands Timber Sales Sold in Fiscal Year 2014										
Sale Name	ODF District	CSFL % of Sale	Total Sale Volume (mbf)	CSFL Volume (mbf)	CSFL Acres Partial Cut	CSFL Acres Regen.	Total Project Costs	CSFL Project Costs	Net Sale Value (BOF + CSL)	Net CSFL Value
Outback Flat	Tillamook	12%	931	112	0	6	\$43,630	\$5,236	\$190,506	\$22,861
Dean's Deerstand	Coos	100%	601	601	0	32	\$4,740	\$4,740	\$227,325	\$227,325
Shake-N-Baker	Coos	100%	1,313	1313	0	58	\$18,216	\$18,216	\$410,574	\$410,574
Salander Between	Coos	100%	1,970	1,970	0	32	\$39,178	\$39,178	\$908,693	\$908,693
Ash Valley Overlook	Coos	100%	4,596	4596	0	124	\$38,745	\$38,745	\$2,133,329	\$2,133,329
TOTALS:			9,411	8,592	0	252	\$144,509	\$106,115	\$3,870,427	\$3,702,782

This data is produced from an ODF sale plan database. All dollar amounts were rounded to the nearest whole dollar.

Activity Summary for FY 2014

Table 7. Active Timber Sales on Common School Forest Lands Volume and Value, Fiscal Year 2014					
Sale Name	District	Sale No.	%CSL	MMBF Harvested	Value CSL
Bear Power	West Oregon	112019	100.0%	0.89	\$305,374
Green Spill	West Oregon	113059	69.6%	0.01	\$746
Rock Fish	West Oregon	113071	22.0%	0.06	\$13,781
Rock Fish Salvage	West Oregon	214570	22.0%	0.02	\$22
Millicoma Lookout	Western Lane	111099	100.0%	0.05	\$23,128
Fish Ridge	Western Lane	113097	100.0%	2.44	\$1,029,508
Cole Turkey	Astoria	113051	3.0%	0.00	\$1,712
Puma Chunks	Astoria	213390	8.0%	0.01	\$54
Dean Mountain	Coos	112027	100.0%	0.19	\$38,119
Forlorn Folley	Coos	112030	100.0%	3.27	\$1,074,319
Shake-N-Baker	Coos	114051	100.0%	1.71	\$550,049
Salander Between	Coos	114069	100.0%	1.79	\$862,238
Quines Run No. 2	Grants Pass	112073	100.0%	0.01	\$2,613
Cottonwood Creek	Grants Pass	113082	100.0%	0.49	\$117,449
Quartz Salvage	Grants Pass	214448	100.0%	0.03	\$9,041
				10.96	\$4,028,153

Planned Timber Sales for FY 2015

Table 8: Annual Operation Plan Timber Sales Planned On CSFL in FY 2015									
Sale Name	ODF District	CSFL Percent of Sale	Timber Sale Volume	CSFL Volume (MBF)	CSFL Acres Regen Cut	CSFL Acres Partial Cut	Total Sale Value	CSFL Project Costs	Net CSF Value
Knob Point Combination	Astoria	19%	4,206	799	20	6	\$1,416,500	\$46,944	\$222,191
Deer Creek Headwaters	Coos	100%	300	300	17	0	\$99,450	\$5,000	\$94,450
Eleven Creek Headwaters	Coos	100%	900	900	51	0	\$281,775	\$19,845	\$261,930
Lower West Glenn	Coos	100%	2,100	2,100	111	0	\$675,025	\$20,000	\$655,025
West Glenn Howell	Coos	100%	900	900	48	0	\$280,800	\$25,000	\$255,800
Wilkins Murphy Divide	Coos	100%	2,600	2,600	63	0	\$912,450	\$90,000	\$822,450
Salander Ridge	Coos	100%	1,500	1,500	51	0	\$481,600	\$50,000	\$431,600
Winchester Creek	Coos	100%	2,100	2,100	65	0	\$621,600	\$30,000	\$591,600
Top Step	Forest Grove	2%	4,200	84	0	5	\$1,596,000	\$2,240	\$29,680
Three Way	Klamath-Lake	100%	900	900	0	304	\$228,000	\$15,000	\$213,000
Around Gates Hill	North Cascade	68%	2,654	1,805	82	0	\$1,106,700	\$78,556	\$674,000
Tower of Power	West Oregon	54%	1,998	1,079	29	0	\$642,600	\$23,220	\$323,784
Big LYR	West Oregon	69%	2,114	1,458	48	0	\$682,605	\$62,162	\$408,835
Cedar Beaver	West Oregon	53%	1,623	860	31	0	\$563,550	\$37,630	\$261,052
Elliott Sub-Total			10,400	10,400	406	0	3,352,700	239,845	3,112,855
Total			28,095	17,385	616	314	\$9,588,655	\$505,597	\$5,245,397

Reforestation and Intensive Management

Table 9: Intensive Management Activities On CSFL - FY 2014			
Management Activity	Acres Planned	Acres Completed	Total Cost
Initial Planting* **	240	211	\$64,024
Interplanting* **	223	193	\$47,332
Invasive Plant Control**	104	89	\$8,165
Precommercial Thinning	200	0	\$0
Pruning	4	0	\$0
Release-Chemical- Aerial	0	78	\$3,624
Release-Chemical-Hand	28	59	\$5,479
Release-Mechanical-Hand**	170	81	\$8,350
Site Prep –Mechanical	34	20	\$4,449
Site Prep -Slash Burning**	86	23	\$949
Site Prep-Chemical- Aerial	213	211	\$9,972
Site Prep-Chemical- Hand**	0	0	\$0
Surveys - Invasive Plants	0	0	\$0
Surveys – Reforestation	240	267	\$805
Tree Protection-Barriers**	38	38	\$1,271
Tree Protection-Direct Control**	946	438	\$28,300
Underplanting*	0	0	\$0
Total	2,526	1,708	\$182,720

*Planting costs include all costs including seedlings & seed.

** Some districts used inmate labor. South Fork crew costs are covered in this table.

Road Management Activities

Table 10: FY 2014 Annual Road Work – CSFL

District & County	Aggregate/Paved Surface (miles)			Dirt Surface (miles)			Bridge	Fish Pipes
	Constructed	Improved	Vacated	Constructed	Improved	Vacated	Installed	Installed
Astoria/Clatsop		0.8						
Coos/Douglas	0.05	1.3						
SWO/ Jackson	0.75	0.5						
North Cascade/ Marion	0.27	1.68						
Western Lane/ Lane	0.3	1.1						
West Oregon/ Lincoln	0.32	0.09		0.32				
West Oregon/ Polk	0.08	0.07			0.07			
Totals	1.8	5.5		0.3	0.1			

Links To More Information

Stand Level Inventory

[Forest Inventory Report](#) covers the fiscal year-end stand level inventory estimates on Board of Forestry and Common School Land for each district.

Stream and Watershed Restoration

[Restoration reports](#) summarize all restoration activity reported to OWEB by State Forest Districts since 1995. Additional Elliott State Forest restoration project reports are also here.

Research and Monitoring

[R&M Webpage](#) lists recent research and monitoring reports.

Forest Health

- [Aerial Survey Summary Reports](#) by ODF Area
- [Forest Health Highlights Report](#) -Joint Publications of Oregon Department of Forestry and USDA Forest Service, Pacific Northwest Region