

**TABLE A-1: COMMERCIAL FOREST MANAGEMENT OPERATIONS - FINANCIAL SUMMARY**

District: Forest Grove

Fiscal Year: 2008

Date:

June-07

Operations	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Regen	Conifer	Hardwoods	Total	Gross	Projects	Net
<b>Primary Operations</b>													
C-addle	R	100%	0%	Wa/Till		318	148	8.3		8.3	\$3,029,500	\$196,500	\$2,833,000
Cougar Ridge	R	100%	0%	Till		121		1.8		1.8	\$630,000	\$45,000	\$585,000
Eye Of The Tiger	R	100%	0%	Wash		257		6.4		6.4	\$2,240,000	\$184,000	\$2,056,000
Joe Cockeran	R	100%	0%	Till		89	168	7.3		7.3	\$2,738,000	\$94,000	\$2,644,000
Nine To Five	R	100%	0%	Wash		383		4.9		4.9	\$1,715,000	\$75,600	\$1,639,400
Round Rice	R	100%	0%	Wash		105	94	5.0		5.0	\$1,874,000	\$72,000	\$1,802,000
Salmon Derby	R	100%	0%	Till		69	86	4.1		4.1	\$1,537,500	\$17,000	\$1,520,500
Steel Shield	R	100%	0%	Till		228		3.6		3.6	\$1,260,000	\$144,000	\$1,116,000
Sunday Punch	R	100%	0%	Wash		273		3.3		3.3	\$1,260,000	\$259,000	\$1,001,000
U Falls Incline	R	100%	0%	Till		203	91	6.0		6.0	\$2,250,000	\$127,000	\$2,123,000
Wildcat Stevens	R	100%	0%	Wash		247		4.8		4.8	\$1,680,000	\$80,000	\$1,600,000
Wiley Coyote	R	100%	0%	Till		87	34	2.5		2.5	\$875,000	\$52,000	\$823,000
<b>AOP Total</b>						<b>2,380</b>	<b>621</b>	<b>58.0</b>		<b>58.0</b>	<b>\$21,089,000</b>	<b>\$1,346,100</b>	<b>\$19,742,900</b>

62.0	Initial 2008 volume target
-4.0	Difference - This volume will be accomplished through salvage activities identified in the District Forester's approval memo.

**Alternate Operations**

Blind Faith	R	100%	0%	Wash			112	4.2		4.2	\$1,680,000	\$60,000	\$1,620,000
South Gale	R	100%	0%	Wash		44	113	4.7		4.7	\$1,878,000	\$60,000	\$1,818,000
Moose and Squirrel	R	100%	0%	Col			114	4.0		4.0	\$1,600,000	\$41,000	\$1,559,000

**SALVAGE SALE SUMMARY TABLE\***

District: Forest Grove

Fiscal Year: 2008

Date:

June-07

Operations	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Regen	Con-ifer	Hard-woods	Total	Gross	Projects	Net
McGregorator Salvage	R	100%	0%	Clatsop	4th-07	35		0.5	0.0	0.5		\$0	\$123,832
Baseline Salvage	R	100%	0%	Washington	4th-07		6	0.1	0.0	0.1		\$0	\$33,360
Top Ten Salvage	R	100%	0%	Till/Wash	4th-07	95	25	1.4	0.0	1.4		\$0	\$368,226
Scoggins Sunday Salvage	R	100%	0%	Washington	4th-07	55		0.6	0.0	0.6		\$0	\$116,597
Windy River Salvage	R	100%	0%	Till/Wash	4th-07		19	0.8	0.0	0.8		\$0	\$196,888
Twin Circle Salvage	R	100%	0%	Washington	1st-08	25	20	0.7	0.0	0.7		\$0	\$180,000
Wilark 07 Salvage	R	100%	0%	Columbia	1st-08	10		0.0	0.0	0.0		\$0	\$10,000
<b>Salvage Total</b>						<b>220</b>	<b>70</b>	<b>4.1</b>	<b>0</b>	<b>4.1</b>	<b>0</b>	<b>0</b>	<b>\$1,028,903</b>

\* These salvage sales are the result of the windstorm that occurred in December of 2006.

**TABLE A-2: COMMERCIAL FOREST MANAGEMENT OPERATIONS INTEGRATED FOREST MANAGEMENT STRATEGIES**

District:		Forest Grove		Fiscal Year		2008		Date:		June-07	
Operation <i>(by basin north to south)</i>	Area	Net Acres			Stand Structure Development Pathway			Green Trees	Comments		
		Regen cut	Partial Cut	Total	Current	Post-Harvest	Desired				
<b>Wheeler Basin</b>											
Eye of the Tiger	1		182	182	CSC 8%, UDS 92%	UDS	LYR 78%, OFS 22%				
	2		75	75	CSC	UDS	LYR				
Round Rice	1	94		94	CSC 23%, UDS 77%	REG	GEN	7			
	2		105	105	CSC 30%, UDS 70%	UDS	GEN 62%, OFS 38%				
Steel Shield	1		112	112	CSC 86%, UDS 14%	UDS	OFS				
	2		77	77	CSC	UDS	GEN 55%, OFS 45%				
	3		40	40	CSC	UDS	GEN 50%, OFS 50%				
Salmon Derby	1	86		86	CSC 66%, UDS 34%	REG	GEN	7			
	2		69	69	CSC 15%, UDS 85%	UDS	GEN 32%, LYR 41%, OFS 27%				
<b>Upper Salmonberry Basin</b>											
Joe Cockeran	1	67		67	UDS	REG	GEN	7			
	2		36	36	UDS	UDS	GEN				
	3	101		101	UDS	REG	GEN 84%, LYR 16%	7			
	4		53	53	CSC	UDS	OFS				
Wiley Coyote	1		87	87	UDS	UDS	LYR				
	2	34		34	UDS	REG	GEN				
<b>Gales Creek Basin</b>											
Wildcat Stevens	1		219	219	CSC 8%, UDS 92%	UDS	LYR 35%, OFS 65%				
	2		28	28	CSC	UDS	LYR				
<b>Larch Mtn. Basin</b>											
Cougar Ridge	1		121	121	UDS	UDS	OFS				
<b>Rogers Basin</b>											
C-addle	1		88	88	CSC 11%, UDS 89%	UDS	GEN				
	2		111	111	CSC 71%, UDS 29%	UDS	GEN 32%, OFS 68%				
	3		119	119	CSC 29%, UDS 71%	UDS	GEN 68%, OFS 32%				
	4	106		106	UDS	UDS	GEN	7			
	5	42		42	UDS	UDS	GEN	7			
U. Falls Incline	1		118	118	UDS	UDS	LYR				
	2	91		91	UDS	REG	GEN	7			
	3		85	85	UDS	UDS	GEN 12%, OFS 88%				
<b>Sunday Cr. Basin</b>											
Nine to Five	1		349	349	CSC 10%, UDS 90%	UDS	GEN 25%, LYR 29%, OFS 46%				
	2		23	23	UDS	UDS	OFS				
	3		10	10	UDS	UDS	OFS				
Sunday Punch	1		273	273	UDS	UDS	LYR 95%, OFS 5%				
<b>Total</b>		<b>621</b>	<b>2380</b>	<b>3001</b>				<b>7</b>			
<b>Annual Range</b>		<b>338 - 1,100</b>	<b>2,365 - 3,547</b>	<b>2,703 - 4,053</b>							

Alternate Operations									
Operation	Area	Net Acres			Stand Structure Development Pathway				Comments
		Regen cut	Partial Cut	Total	Current	Post-Harvest	Desired	Green Trees	
<b>Rogers Basin</b>									
South Gale	1	113		113	UDS	REG	GEN		
	2		30	30	UDS	UDS	GEN 17%, OFS 83%		
	3		14	14	UDS	UDS	GEN 50%, OFS 50%		
<b>Sunday Cr. Basin</b>									
Blind Faith	1	112		112	UDS	REG	GEN 92%, OFS 8%		
<b>McGregor Basin</b>									
Moose and Squirrel	1	17		17	UDS	REG	GEN		
	2	97		97	UDS	REG	GEN		

**TABLE A-3: COMMERCIAL FOREST MANAGEMENT OPERATIONS - ROADS FINANCIAL SUMMARY**

District: Forest Grove

Fiscal Year: 2008

Date: June-07

Operations	Construction		Improvement		Other Projects	Total Project Costs	Gross Value of Operation	Total Cost as a percent of Gross Value	Comments
	Miles	Cost	Miles	Cost					
C-addle	1.80	\$85,000	1.8	\$72,000	\$39,500	\$196,500	\$3,029,500	6.5%	
Cougar Ridge	0.80	\$45,000	0.0	\$0	\$0	\$45,000	\$630,000	7.1%	
Eye of the Tiger	1.50	\$90,000	1.7	\$94,000	\$0	\$184,000	\$2,240,000	8.2%	
Joe Cockeran	1.50	\$90,000	0.0	\$0	\$4,000	\$94,000	\$2,738,000	3.4%	
Nine To Five	2.10	\$75,600	0.0	\$0	\$0	\$75,600	\$1,715,000	4.4%	
Round Rice	1.10	\$66,000	0.0	\$0	\$6,000	\$72,000	\$1,874,000	3.8%	
Salmon Derby	0.30	\$15,000	0.0	\$0	\$2,000	\$17,000	\$1,537,500	1.1%	
Steel Shield	1.70	\$102,000	3.5	\$7,000	\$35,000	\$144,000	\$1,260,000	11.4%	
Sunday Punch	0.50	\$30,000	5.2	\$208,000	\$21,000	\$259,000	\$1,260,000	20.6%	
U Falls Incline	0.80	\$30,000	4.8	\$92,000	\$5,000	\$127,000	\$2,250,000	5.6%	
Wildcat Stevens	2.00	\$80,000	0.0	\$0	\$0	\$80,000	\$1,680,000	4.8%	
Wiley Coyote	0.80	\$52,000	0.0	\$0	\$0	\$52,000	\$875,000	5.9%	
<b>Total:</b>	<b>14.90</b>	<b>\$760,600</b>	<b>17.0</b>	<b>\$473,000</b>	<b>\$112,500</b>	<b>\$1,346,100</b>	<b>\$21,089,000</b>	<b>6.4%</b>	

**Alternate Operations**

Blind Faith	1.00	\$60,000	0.0	\$0	\$0	\$60,000	\$1,680,000	3.6%	
South Gale	1.20	\$60,000	0.0	\$0	\$0	\$60,000	\$1,878,000	3.2%	
Moose & Squirrel	0.10	\$6,000	0.3	\$35,000	\$0	\$41,000	\$1,600,000	2.6%	

**Road Projects Not Associated with Commercial Forest Management Operation:**

						\$0			
						\$0			
						\$0			

**TABLE A-4: YOUNG STAND MANAGEMENT SUMMARY**

District:	Fiscal Year:			2008	Date:	June-07
Operation	BOF %	CSL %	Estimated Acres	Cost/Acre	Estimated Total Cost	Comments
<b>Rehabilitation</b>	0%	0%	0	0	\$0	
<b>Site Preparation</b>						
Slash Burning (piles)	100%		205	\$100	\$20,500	
Slash Piling	100%		245	\$150	\$36,750	
Chemical Site Prep.	100%		221	\$100	\$22,100	
<b>Planting</b>						
Initial Planting	100%		517	\$275	\$142,175	
Interplanting	100%		50	\$150	\$7,500	
Underplanting	100%		57	\$125	\$7,125	
<b>Vegetation Management</b>						
Manual cutting	100%		189	\$120	\$22,680	
Manual herbicide applicatio	100%		79	\$50	\$3,950	
Aerial herbicide application	100%		374	\$100	\$37,400	
<b>Tree Protection</b>						
Animal repellent	100%		0	\$60	\$0	
Protective barriers	100%		200	\$450	\$90,000	
<b>Precommercial Thinning</b>	100%		300	\$85	\$25,500	
<b>Fertilization</b>	100%		4000	\$100	\$400,000	
<b>Pruning</b>						
Douglas fir	100%		0	\$130	\$0	
White pine	100%		40	\$75	\$3,000	
Red alder	100%		70	\$40	\$2,800	
<b>Total:</b>					<b>\$821,480</b>	

**TABLE A-5: RECREATION MANAGEMENT OPERATIONS - FINANCIAL SUMMARY**

District:		Fiscal Year:		2008		June-07			
Operation	Unit of Measure	Current	Construction Projects	Construction Cost	Improvement Projects	Improvement Cost	Total Cost	Comments	
<b>Facilities</b>	Quantity (#)								
Campgrounds		5			6	\$59,750	\$59,750	rc,gc,bc,schc,ec	
Campsites		95							
Day Use Areas		2							
Trailheads		11							
Interpretive Sites (Other)		1							
<b>Trails</b>	Miles								
Non-Motorized		51	4.5	\$80,000	1	\$3,000	\$83,000	Contrct/SF	
Motorized		58			11.0	\$110,000	\$110,000	Contrct4/EOproj7	

SF = South Fork

**Total: \$252,750**

**TABLE A-6: SALMON ANCHOR HABITAT SUMMARY**

District:

Fiscal Year: 2008

June-07

SAH Basin Name	Total Acres in Basin	Clearcut				Partial Cut			
		Allowable Percent <sup>1</sup>	Allowable Acres	Acres in AOP 08	Acres to Date <sup>2</sup>	Allowable Percent <sup>1</sup>	Allowable Acres	Acres in AOP 08	Acres to Date <sup>2</sup>
Ben Smith Creek <sup>3</sup>	2,409	10%	241	0	0	5%	120	325	325
Devil's Lake Fork Wilson River	6,130	5%	307	95	221	15%	920	115	1,010
Elkhorn Creek <sup>3</sup>	1,048	10%	105	0	43	5%	52	75	162
Lousignont Creek/Upper Nehalem River	12,343	5%	617	157	596	15%	1,851	305	1,781
South Fork Salmonberry River <sup>3</sup>	5,663	10%	566	0	70	5%	283	0	590
Upper Rock Creek	3,291	7%	230	98	100	93%	3,061	228	671

1. These columns list the clearcut and partial cut limits identified in the Salmon Anchor Habitat Strategy; not all basins have limits identified for partial cuts. Allowable clearcut acres may be treated as partial cut acres. Allowable partial cut acres may not be treated as clearcut acres. The total management within the SAH basin will be limited to the combined allowable clearcut and partial cut acres.

2. These columns summarize the operations planned and conducted during the period beginning July 1, 2001. This period includes the 2002 through 2007 Fiscal Years.

3. These SAH basins fall in both the Forest Grove and Tillamook Districts. The "Total Acres in Basin" column in the table above are district specific acres. While the "Acres to Date" in the table above for Elkhorn Creek appear to be above the range allowable, when combined with the Tillamook District numbers, the total management within the Elkhorn SAH basin is in alignment with the Salmon Anchor Habitat Strategies.