

## TIMBER HARVEST OPERATIONS - FINANCIAL SUMMARY

District: Coos

Fiscal Year: 2008

Date:

Jun-07

Operation	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Clear-cut	Conifer	Hardwoods	Total	Gross	Projects	Net
Larson Creek No. 2	R	1%	99%	Coos	1		47	1.65	0.03	1.7	\$578,630	\$10,000	\$568,630
Fishing Cougar	R	0%	100%	Coos/Dgls	2		71	3.91	0.04	3.9	\$1,758,710	\$20,500	\$1,738,210
Panther Headwaters No 3	R	0%	100%	Coos	3		61	3.35	0.06	3.4	\$1,532,745	\$38,000	\$1,494,745
Double Barrell	R	0%	100%	Douglas	4		66	1.10	0.03	1.1	\$220,050	\$41,000	\$179,050
North Buck	R	0%	100%	Coos	2		57	3.14	0.04	3.2	\$1,424,358	\$15,000	\$1,409,358
Piledup Marlow No 2	R	86%	14%	Coos	3		92	1.96	0.50	2.5	\$1,062,000	\$144,000	\$918,000
Umpcoos Ridge No 2	R	0%	100%	Douglas	3		79	3.18	0.03	3.2	\$1,441,295	\$24,605	\$1,416,690
Howell About Combo	R	0%	100%	Coos/Dgls	4	354	82	2.70	0.01	2.7	\$690,000	\$35,000	\$655,000
											(stockpile) <sup>1</sup>	\$216,000	

<b>Total:</b>	<b>354</b>	<b>555</b>	<b>21.0</b>	<b>0.7</b>	<b>21.7</b>	<b>8,707,788</b>	<b>544,105</b>	<b>8,163,683</b>
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### Alternate Operations

Dean Mountain Overlook	R	0%	100%	Douglas	alternate		37	0.74	0.01	0.8	\$238,600	\$11,000	\$227,600
Big Salander	R	0%	100%	Douglas	alternate		37	2.10	0.01	2.1	\$967,500	\$15,000	\$952,500
Young Marlow	R	100%	0%	Coos	alternate		117	1.6	0.02	1.6	\$1,155,000	\$59,650	\$1,095,350

1 - Rock stockpile: \$27/c.y. locations will be determined during sale preparation.

## FOREST ROADS SUMMARY

District: Coos

Fiscal Year: 2008

Date: 06/01/2007

Operation	Construction		Improvement		Other Projects	Total Project Costs	Gross Value of Operation	Total Cost as a percent of Gross Value	Comments
	Miles	Cost	Miles	Cost					
Larson Creek No. 2			0.1	\$10,000		\$10,000	\$578,630	1.7%	
Fishing Cougar	0.15	20,500				\$20,500	\$1,758,710	1.2%	
Panther Headwaters No 3	0.1	38000				\$38,000	\$1,532,745	2.5%	
Double Barrell	0	0	0.06	12715		\$12,715	\$220,050	5.8%	
North Buck	0.1	12000	0.53	3000		\$15,000	\$1,424,358	1.1%	
Piledup Marlow No 2	1.5	120,000	1.6	24000		\$144,000	\$1,062,000	13.6%	
Umpcoos Ridge No 2	0.1	20000	0.1	4,605		\$24,605	\$1,441,295	1.7%	
Howell About Combo			6.23	35000		\$35,000	\$690,000	5.1%	
Rock Stockpile					216,000	\$216,000			\$27/c.y.
						\$0			
						\$0			
						\$0			
						\$0			
						\$0			
						\$0			

<b>Total:</b>	<b>\$515,820</b>	<b>\$8,707,788</b>	<b>5.9%</b>
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### Alternate Operations

Dean Mountain Overlook			1.1	11,000		\$11,000	\$238,600	4.6%	
Big Salander	0.22	10,000	0.17	5000		\$15,000	\$967,500	1.6%	
Young Marlow	0.12	50000	0.36	9650		\$59,650	\$1,155,000	5.2%	

### Road Projects Not Associated with Commercial Forest Management Operations

						\$0			
						\$0			
						\$0			

## Reforestation and Young Stand Management Report

District COOS

Fiscal Year: 2008

Date: 6/1/2007

Management Activity	Board of Forestry			Common School Forest Lands			District	
	Acres Planned	Average Cost*/Acre	BOF Cost	Acres Planned	Average Cost*/Acre	CSL Cost	Total Acres	Total Cost
Initial Planting	20	\$350.00	\$7,000.00	395	\$350.00	\$138,250.00	415	\$145,250.00
Interplanting	0	\$0.00	\$0.00	40	\$205.00	\$8,200.00	40	\$8,200.00
Underplanting	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
Tree Protection-Barriers	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
Tree Protection-Direct Control	30	\$35.00	\$1,050.00	890	\$35.00	\$31,150.00	920	\$32,200.00
Site Prep-Chemical- Aerial	17	\$75.00	\$1,275.00	335	\$75.00	\$25,125.00	352	\$26,400.00
Site Prep-Chemical- Hand	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
Site Prep -Slash Burning	0	\$0.00	\$0.00	50	\$75.00	\$3,750.00	50	\$3,750.00
Site Prep -Mechanical	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
Fertilization	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
Noxious weeds	5	\$50.00	\$250.00	35	\$50.00	\$1,750.00	40	\$2,000.00
Release-Chemical- Aerial	10	\$50.00	\$500.00	50	\$50.00	\$2,500.00	60	\$3,000.00
Release,-Chemical-Hand	0	\$0.00	\$0.00	60	\$130.00	\$7,800.00	60	\$7,800.00
Release-Mechanical-Hand	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
Precommercial Thinning	20	\$125.00	\$2,500.00	200	\$125.00	\$25,000.00	220	\$27,500.00
Pruning	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
Other	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
<b>Totals</b>	<b>102</b>	<b>--</b>	<b>\$12,575.00</b>	<b>2,055</b>	<b>--</b>	<b>\$243,525.00</b>	<b>2,157</b>	<b>\$256,100.00</b>

\*Planting costs include all costs including seedlings

**RECREATION MANAGEMENT SUMMARY**

District: Coos

Fiscal Year:

2008

Date:6/1/2007

Operation	Unit of Measure	Current	Construction Projects	Construction Cost (Funding)		Improvement Projects	Improvement Cost (Funding)		Total Cost	Comments
				ODF	Other		ODF	Other		
<b>Facilities</b>										
Campsites	Sites						0		\$0	
Day Use Areas									\$0	
Trailheads									\$0	
Interpretive Sites									\$0	
(Other)	Sites								\$0	
<b>Trails</b>										
Non-Motorized	Miles								\$0	
Motorized	Miles								\$0	

**Total: \$0**