

TIMBER HARVEST OPERATIONS - FINANCIAL SUMMARY

District: Coos

Fiscal Year: 2006

Date: 12/12/2004

Operation	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MBF)			Value		
		BOF	CSL			Partial Cut	Clear-cut	Con-ifer	Hard-woods	Total	Gross	Projects	Net
Fish Divided	R	0%	100%	Coos	2	0	167	9,335	150	9485	\$4,188,000	\$118,250	\$4,069,750
Cougar Divided	R	0%	100%	Coos/Dg	1	0	74	2,300	75	2,375	\$1,858,875	\$35,000	\$1,823,875
Elkhorn Ridge No. 6	R	0%	100%	Coos	3	0	37	2,288	0	2288	\$915,200	\$73,544	\$814,656
Bowl Bound Beaver	R	0%	100%	Coos	2	0	59	3,245	200	3445	\$1,533,250	\$54,855	\$1,478,395
Locked Marlow	R	76%	24%	Coos	2	0	44	225	350	575	\$183,750	\$26,000	\$157,750
Kentucky Plantation	R	0%	100%	Coos	3	0	88	1,500	100	1,600	427,500	\$27,500	\$400,000
Trout Head	R	0%	100%	Coos	3	0	56	2,800	200	3,000	\$1,333,000	\$41,655	\$1,291,345

Total:		525	21693	1075	22768	10,439,575	376,804	10,035,771
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Alternate Operations

Double Barrell	R	0%	100%	Douglas	alternate	0	91	1,209	106	1,315	\$318,150	\$30,000	\$288,150
Mill Creek Bridge No. 2	R	0%	100%	Douglas	alternate	0	112	2,000	63	2,063	\$509,450	\$37,700	\$471,750

YOUNG STAND MANAGEMENT SUMMARY

COOS

Fiscal Year: 2006

Date:

1/13/2004

Operation	BOF %	CSL %	Estimated Acres	Cost/Acre	Estimated Total Cost	Comments
Rehabilitation	0%	0%			\$0	
Site Preparation						
Slash Burning		100%	75	\$100	\$7,500	
Chemical Site Prep.	9%	91%	625	\$77	\$48,125	
Planting						
Initial Planting	9%	91%	750	\$240	\$180,000	
Interplanting	44%	56%	45	\$175	\$7,875	
Underplanting	0%	0%	0	\$0	\$0	
Vegetation Management						
Scotch Broom Control	9%	91%	110	\$55	\$6,050	Mostly basin 16
(Activity)					\$0	
Tree Protection						
Trapping	9%	91%	1175	\$20	\$23,500	
Tubing	0%	100%	15	\$171	\$2,565	
Precommercial Thinning	0%	100%	100	\$100	\$10,000	
Fertilization	0%	0%	0	0	\$0	
Pruning	0%	0%	0	0	\$0	
(Other)					\$0	

Total:	\$285,615
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RECREATION MANAGEMENT SUMMARY

District: COOS

Fiscal Year: 2006

Date: 12-14-2004

Operation	Unit of Measure	Current	Construction Projects	Construction Cost (Funding)		Improvement Projects	Improvement Cost (Funding)		Total Cost	Comments
				ODF	Other		ODF	Other		
Facilities										
Campsites	Sites								\$0	
Day Use Areas							\$5,000.00		\$5,000	
Trailheads									\$0	
Interpretive Sites (Other)	Sites								\$0	
Trails										
Non-Motorized	Miles								\$0	
Motorized	Miles								\$0	

Total: \$5,000