

TABLE A-5: RECREATION MANAGEMENT OPERATIONS - FINANCIAL SUMMARY

6/24/2005

2006

Fiscal Year:

District:

Operation	Unit of Measure	Current	Construction Projects	Construction Cost	Improvement Projects	Improvement Cost	Total Cost	Comments
Facilities	Quantity (#)							
Campgrounds		5	1	\$10,000	4	\$15,000	\$25,000	
Campsites		95						
Day Use Areas		2			1	\$50,000	\$50,000	
Trailheads		11					\$70,000	
Interpretive Sites		1						
(Other)								
Trails	Miles							
Non-Motorized		48						
Motorized		58	2.4	\$55,000	5.5	\$50,000	\$105,000	

Total: \$250,000