

TIMBER HARVEST OPERATIONS - FINANCIAL SUMMARY

District: North Cascade

Fiscal Year: 2006

Date:

2/1/2005

Operation	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Clear-cut	Con-ifer	Hard-woods	Total	Gross	Projects	Net
Lookout Below	Recovery	100%	0%	Linn	1	38	96	2.9	0.02	2.92	\$1,013,250	\$95,900	\$917,350
North Silver Creek	Recovery	100%	0%	Marion	1	132	0	0.66	0	0.66	\$199,200	\$14,250	\$184,950
Cedar Forks	Recovery	100%	0%	Marion	3	151	78	8.3	0	8.3	\$2,893,100	\$5,000	\$2,888,100
Mad Burbank	Recovery	100%	0%	Linn	2	271	49	3.9	0	3.9	\$1,356,050	\$99,555	\$1,256,495
Abiqua Basin	Recovery	100%	0%	Marion	3	206	0	0.68	0	0.68	\$170,000	\$14,850	\$155,150
Snake Charmer	Recovery	100%	0%	Linn	2	170	0	3.7	0.12	3.82	\$1,141,200	\$16,000	\$1,125,200
Kilo Thin	Recovery	100%	0%	Linn	4	159	0	0.8	0	0.8	\$195,000	\$89,300	\$105,700

Total:								20.94	0.14	21.1	\$6,967,800	\$334,855	\$6,632,945
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Alternate Operations

Potato Hill	Recovery	100%	0%	Linn		85					\$150,000	\$8,000	\$142,000
Crabtree #6	Recovery	100%	0%	Linn			111	3.5	0	3.5	\$1,065,600	\$30,000	\$1,035,600