

FOREST ROADS SUMMARY

District: North Cascade

Fiscal Year: 2006

Date: 2/1/2005

| Operation | Construction | | Improvement | | Other Projects | Total Project Costs | Gross Value of Operation | Total Cost as a percent of Gross Value | Comments |
|--------------------|--------------|----------|-------------|----------|----------------|---------------------|--------------------------|--|-------------------------|
| | Miles | Cost | Miles | Cost | | | | | |
| Lookout Below | 0.30 | \$13,000 | 3.83 | \$64,500 | \$18,400 | \$95,900 | \$1,013,250 | 9.5% | 1500 cy stockpile |
| North Silver Creek | 0.76 | \$10,000 | 0.00 | \$0 | \$4,250 | \$14,250 | \$199,200 | 7.2% | |
| Cedar Forks | 0.20 | \$5,000 | 0.00 | | | \$5,000 | \$2,893,100 | 0.2% | |
| Mad Burbank | 0.15 | \$8,600 | 3.54 | \$90,955 | | \$99,555 | \$1,356,050 | 7.3% | 1000 cy stockpile |
| Abiqua Basin | 0.10 | \$4,150 | 0.00 | \$0 | \$10,700 | \$14,850 | \$170,000 | 8.7% | includes minor vacation |
| Snake Charmer | 0.36 | \$14,000 | 0.00 | \$0 | \$2,000 | \$16,000 | \$1,141,200 | 1.4% | |
| Kilo Thin | 0.00 | 0 | 3.80 | \$86,000 | \$3,300 | \$89,300 | \$195,000 | 45.8% | |

| | | | |
|---------------|------------------|--------------------|-------------|
| Total: | \$334,855 | \$6,967,800 | 4.8% |
|---------------|------------------|--------------------|-------------|

Alternate Operations

| | | | | | | | | | |
|-------------|------|----------|--|--|---------|----------|-------------|------|--|
| Potato Hill | | | | | \$7,000 | \$7,000 | \$150,000 | 4.7% | |
| Crabtree #6 | 0.95 | \$30,000 | | | | \$30,000 | \$1,065,600 | 2.8% | |

Road Projects Not Associated with Commercial Forest Management Operations

| | | | | | | | | | |
|--|--|--|--|--|--|-----|--|--|--|
| | | | | | | \$0 | | | |
|--|--|--|--|--|--|-----|--|--|--|