

RECREATION MANAGEMENT SUMMARY

District: North Cascade

Fiscal Year:

2006

Date: 11/2/04

Operation	Unit of Measure	Current	Construction Projects	Construction Cost (Funding)		Improvement Projects	Improvement Cost (Funding)		Total Cost	Comments
				ODF	Other		ODF	Other		
Facilities										*4
Campsites	Sites	21	2	6,000					\$6,000	
Day Use Areas		4	1	1,000					\$1,000	
Trailheads		4	1	1,000					\$1,000	
Interpretive Sites			2	2,000					\$2,000	
(Other)	Sites		2	13,000					\$13,000	*3
Trails										
Non-Motorized	Miles	9.0	7.0	42,900	\$14,300				\$57,200	*1,2
Motorized	Miles								\$0	

Total: \$80,200

- 1) Miles of trail since 05 have decreased do to gps mapping which gave us an accurate measurement.
 - 2) Other funding is estimated value of volunteer labor using similar earlier projects' contract price.
 - 3) Guard rail and retaining wall in the Shellburg Falls Recreation Area
 - 4) Currently there are 8 camp sites, with 13 to be constructed during remaining FY05
- Maintenance costs: Facility and Signs \$2,000 Trail maintenance \$2,000