

RECREATION MANAGEMENT SUMMARY

District: Tillamook

Fiscal Year: 2006

Date: Jan-05

Operation	Unit of Measure	Current	Construction Projects	Construction Cost (Funding)		Improvement Projects	Improvement Cost (Funding)		Total Cost	Comments
				ODF	Other		ODF	Other		
Facilities										
Campsites	Fee Sites	63	Hollywood Camp	\$ 80,000	\$120,000				\$200,000	
Day Use Areas	Sites	7	Footbridge						\$0	
Trailheads	Trailhead	4	Footbridge	\$125,000	\$ 75,000				\$200,000	Site and Trailhead Cost
Interpretive Sites									\$0	
Dispersed Sites	Sites	29				16	\$62,400		\$62,400	
Trails										
Non-Motorized	Miles	12.1	2.25 Miles	\$ 33,750		Blasting	\$ 5,000		\$38,750	
Motorized	Miles	116.0	1.0	\$ 15,000		20 miles	\$38,000		\$53,000	

Total: \$554,150