

**TIMBER HARVEST OPERATIONS - FINANCIAL SUMMARY**

District: Western Lane

Fiscal Year: 2006

Date: 6/16/2005

Operation	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Clear-cut	Conifer	Hardwoods	Total	Gross	Projects	Net
Almaise	R	100%	0%	Lane	4	115	13	1.7	0.16	1.9	\$647,000	\$212,000	\$435,000
Big Cut Aerial	R	0%	100%	Lane	4	0	112	5.5	0	5.5	\$1,650,000	\$65,000	\$1,585,000
Green Reach	R	100%	0%	Lane	4	7	127	3.7	0.10	3.8	\$1,512,500	\$300,000	\$1,212,500

<b>Total:</b>		<b>122</b>	<b>252</b>			<b>10.9</b>	<b>0.26</b>	<b>11.2</b>	<b>\$ 3,809,500</b>	<b>\$ 577,000</b>	<b>\$ 3,232,500</b>
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**Alternate Operations**

Nelson Junction	R	100%	0%	Lane	4	67	46	2.6	0.05	2.7	\$927,500	\$136,000	\$791,500
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**TIMBER HARVEST OPERATIONS - FOREST STRUCTURE SUMMARY**

District: Western Lane

Fiscal Year 2006

Date: 6/16/2005

Operation	Area	Net Acres			Stand Structure Development Pathway			Structural Components	Comments
		Clearcut	Partial Cut	Total	Current	Post-Harvest	Desired	Green Trees/Ac	
<b>(Basin Name)</b>									
Almaise	1	0	49	49	UDS	UDS	LYR	NA	
	2	0	50	50	UDS	UDS	LYR	NA	
	3	13	0	13	UDS	REG	LYR	8	
	4	0	16	16	UDS	UDS	LYR	NA	
Subtotal		13	115	<b>128</b>					
Big Cut Aerial	1	73	0	73	UDS	REG	GEN	3	
	2	39	0	39	UDS	REG	GEN	8	
	Lv Areas	0	0	0	NA	NA	NA	80	6 acres
		112	0	<b>112</b>					
Subtotal									
Green Reach	1	6	0	6	UDS	REG	LYR	20	
	2	38	0	38	UDS	REG	LYR	20	
	3	19	0	19	UDS	REG	GEN	5	
	4	64	0	64	UDS	REG	GEN	5	
Subtotal		127	0	<b>127</b>					

<b>Total</b>	<b>252</b>	<b>115</b>	<b>367</b>
<b>Annual Range (Gross Ac)</b>	0-280	0-500	200-600

**Alternate Operations**

Nelson Junction	1	0	28	28	UDS	UDS	GEN	NA	
	2	5	0	5	UDS	REG	GEN	8	
	3	0	39	39	UDS	UDS	GEN	NA	
	4	21	0	21	UDS	REG	GEN	8	
	5	20	0	20	UDS	REG	GEN	8	
		<b>46</b>	<b>67</b>	<b>113</b>					

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### FOREST ROADS SUMMARY

District: Western Lane

Fiscal Year: 2006

Date: 6/16/2005

Operation	Construction		Improvement		Other Projects	Total Project Costs	Gross Value of Operation	Total Cost as a percent of Gross Value	Comments
	Miles	Cost	Miles	Cost					
Almaise	2.3	\$112,000	1.6	\$100,000	\$0	\$212,000	\$647,000	32.8%	
Big Cut Aerial	0.2	\$15,000	1.0	\$50,000	\$0	\$65,000	\$1,650,000	3.9%	
Green Reach	2.7	\$200,000	2.2	\$100,000	\$0	\$300,000	\$1,512,500	19.8%	
	5.2		4.8						
<b>Total:</b>						<b>\$577,000</b>	<b>\$3,809,500</b>	<b>15.1%</b>	

**Alternate Operations**

Nelson Junction	2.6	\$132,000	0.8	\$34,000	\$0	\$166,000	\$927,500	17.9%	New construction
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**Contract Road Projects Not Associated with Commercial Forest Management Operations**

Roadside Spray						\$1,000			
Waterbarring						\$2,500			
Re-establish Drainage (San Antone/Tilden)						\$10,000			

### YOUNG STAND MANAGEMENT SUMMARY

District: Western Lane

Fiscal Year: 2006

Date: 6/16/2005

Operation	BOF %	CSL %	Estimated Acres	Cost/Acre	Estimated Total Cost	Comments
<b>Rehabilitation</b>						
<b>Site Preparation</b>						
Slash Burning						
Chemical Site Prep.	100%		50	\$85	\$4,250	Knapp Knob, Sturtevant-ground or aerial
<b>Planting</b>						
Initial Planting	100%		193	\$65	\$12,545	Knapp Knob, Green Mtn, HH Area 3
Interplanting					\$0	
Underplanting	100%		72	\$75	\$5,400	Spine
<b>Vegetation Management</b>						
Chemical Release	100%		27	\$85	\$2,295	Spine - ground application
Chemical Release	100%		30	* District Staff	\$0	Cram - spot treat scotch broom
<b>Tree Protection</b>						
(Activity)					\$0	
(Activity)					\$0	
<b>Precommercial Thinning</b>	100%		300	\$110	\$33,000	Miller Creek, Shaw, Wildfowl
<b>Fertilization</b>					\$0	
<b>Pruning</b>					\$0	
(Other)					\$0	

Costs include only contract costs.

**Total: \$57,490**

## RECREATION MANAGEMENT SUMMARY

District: Western Lane

Fiscal Year: 2006

Date: 6/16/2005

Operation	Unit of Measure	Current	Construction Projects	Construction Cost (Funding)		Improvement Projects	Improvement Cost (Funding)		Total Cost	Comments
				ODF	Other		ODF	Other		
<b>Facilities</b>										
Campsites	Sites								\$0	
Day Use Areas									\$0	
Trailheads									\$0	
Interpretive Sites									\$0	
(Other)	Sites								\$0	
<b>Trails</b>										
Non-Motorized	Miles								\$0	
Motorized	Miles								\$0	

**Total: \$0**

### SALMON ANCHOR HABITAT SUMMARY

District: Western Lane

Fiscal Year: 2006

Date: 6/16/2005

SAH Basin Name	Total Acres in Basin	<u>Clearcut</u>				<u>Partial Cut</u>			
		Allowable Percent <sup>1</sup>	Allowable Acres	Acres in AOP 06	Acres to Date <sup>2</sup>	Allowable Percent <sup>1</sup>	Allowable Acres	Acres in AOP 06	Acres to Date <sup>2</sup>
District has no salmon anchor habitat									

1. These columns list the clearcut and partial cut limits identified in the Salmon Anchor Habitat Strategy; not all basins have limits identified for partial cuts.

2. These columns summarize the operations planned and conducted during the period beginning July 1, 2001. This period include the 2002 through 2006 Fiscal Years.