

TABLE A-3: COMMERCIAL FOREST MANAGEMENT OPERATIONS - ROADS FINANCIAL SUMMARY

District: Forest Grove

Fiscal Year: 2007

Date: June-06

Operations	Construction		Improvement		Other Projects	Total Project Costs	Gross Value of Operation	Total Cost as a percent of Gross Value	Comments
	Miles	Cost	Miles	Cost					
Gregorian Cant	0.9	\$41,000	0.0	\$0	\$9,000	\$50,000	\$700,000	7.1%	
Johnny Hairpin	0.6	\$65,000	3.7	\$185,000	\$20,000	\$270,000	\$2,400,000	11.3%	
Park Place	0.9	\$70,000	0.0	\$0	\$0	\$70,000	\$1,240,000	5.6%	
Reimer Reason	0.9	\$60,000	1.6	\$61,000	\$5,000	\$126,000	\$1,225,000	10.3%	
Roger's Break	3.3	\$198,000	0.8	\$32,000	\$65,000	\$295,000	\$2,210,000	13.3%	
Doty's Derby	0.3	\$15,000	0.0	\$0		\$15,000	\$1,300,000	1.2%	
Rutherford U	2.9	\$174,000	0.8	\$32,000	\$0	\$206,000	\$1,875,000	11.0%	
Scotty Dog	1.0	\$74,000	1.5	\$105,000	\$3,000	\$182,000	\$1,150,000	15.8%	
Upper Elliot	2.3	\$140,000	0.0	\$0	\$0	\$140,000	\$1,680,000	8.3%	
Sgt. Rock	0.9	\$94,000	0.0	\$0	\$5,000	\$99,000	\$2,385,000	4.2%	
Wildcat	2.2	\$132,000	6.1	\$128,000	\$0	\$260,000	\$2,660,000	9.8%	
Toucan Sam	0.3	\$15,000	0.0	\$0	\$0	\$15,000	\$1,575,000	1.0%	
Total:						\$1,728,000	\$20,400,000	8.5%	

Alternate Operations

Something Sain	1.8	\$80,000	0.0	\$0	\$0	\$80,000	\$1,960,000	4.1%	
Windy William	0.2	\$12,000	2.7	\$88,000	\$0	\$100,000	\$1,520,000	6.6%	
South Gale	1.2	\$60,000	0.0	\$0	\$0	\$60,000	\$1,878,000	3.2%	
Round Rice	1.1	\$55,000	0.0	\$0	\$6,000	\$61,000	\$2,000,000	3.1%	

Road Projects Not Associated with Commercial Forest Management Operations

						\$0			
						\$0			
						\$0			

TABLE A-4: YOUNG STAND MANAGEMENT SUMMARY

District:	Fiscal Year:			2007	Date:	June-06
Operation	BOF %	CSL %	Estimated Acres	Cost/Acre	Estimated Total Cost	Comments
Rehabilitation	0%	0%	45	200	\$9,000	
Site Preparation						
Slash Burning	100%		161	\$165	\$26,565	
Slash Piling	100%		203	\$150	\$30,450	
Chemical Site Prep.	100%		344	\$100	\$34,400	
Planting						
Initial Planting	100%		633	\$275	\$174,075	
Interplanting	100%		50	\$150	\$7,500	
Underplanting	100%		0	\$100	\$0	
Vegetation Management						
Manual cutting	100%		140	\$120	\$16,800	
Manual herbicide application	100%		418	\$40	\$16,720	
Aerial herbicide application	100%		0	\$100	\$0	
Tree Protection						
Animal repellent	100%		0	\$60	\$0	
Protective barriers	100%		100	\$210	\$21,000	
Precommercial Thinning	100%		300	\$80	\$24,000	
Fertilization	100%		4000	\$90	\$360,000	
Pruning						
Douglas fir	100%		0	\$130	\$0	
White pine	100%		45	\$75	\$3,375	
Red alder	100%		75	\$40	\$3,000	
Total:					\$726,885	

TABLE A-5: RECREATION MANAGEMENT OPERATIONS - FINANCIAL SUMMARY

District:		Fiscal Year:		2007		June-06			
Operation	Unit of Measure	Current	Construction Projects	Construction Cost	Improvement Projects	Improvement Cost	Total Cost	Comments	
Facilities	Quantity (#)								
Campgrounds		5	1	\$10,000	5	\$36,000	\$46,000	Lyda Camp	
Campsites		95							
Day Use Areas		2							
Trailheads		11							
Interpretive Sites (Other)		1							
Trails	Miles								
Non-Motorized		50	2.8			\$3,000	\$3,000	Trls, 2 bridges SF	
Motorized		58	1.0	\$25,000	7.5	\$141,000	\$166,000	Contract/T Sproj.	

SF = South Fork

Total: \$215,000

TABLE A-1: COMMERCIAL FOREST MANAGEMENT OPERATIONS - FINANCIAL SUMMARY

District: Forest Grove

Fiscal Year: 2007

Date:

June-06

Operations	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Regen	Con-ifer	Hard-woods	Total	Gross	Projects	Net
Doty's Derby	R	100%	0%	Till			77	2.8		2.8	\$1,300,000	\$15,000	\$1,285,000
Gregorian Cant	R	100%	0%	Clat	3	118		2.5		2.5	\$700,000	\$50,000	\$650,000
Johnny Hairpin	R	100%	0%	Wash	4	191	104	6.0		6.0	\$2,400,000	\$270,000	\$2,130,000
Park Place	R	100%	0%	Wash	2	234		3.1		3.1	\$1,240,000	\$70,000	\$1,170,000
Reimer Reason	R	100%	0%	Wash	2	241		3.5		3.5	\$1,225,000	\$126,000	\$1,099,000
Roger's Break	R	100%	0%	Wash	3	361	57	5.2		5.2	\$2,210,000	\$295,000	\$1,915,000
Rutherford U	R	100%	0%	Till	1	376		5.0		5.0	\$1,875,000	\$206,000	\$1,669,000
Scotty Dog	R	100%	0%	Till	4	325		4.6		4.6	\$1,150,000	\$182,000	\$968,000
Sgt. Rock	R	100%	0%	Clat	3		135	5.3		5.3	\$2,385,000	\$99,000	\$2,286,000
Toucan Sam	R	100%	0%	Till	4		98	3.5		3.5	\$1,575,000	\$15,000	\$1,560,000
Upper Elliot	R	100%	0%	Till	4	137	68	4.2		4.2	\$1,680,000	\$140,000	\$1,540,000
Wildcat	R	100%	0%	Wash	1	391		7.6		7.6	\$2,660,000	\$260,000	\$2,400,000
						2,374	539	53.3		53.3	\$20,400,000	\$1,728,000	\$18,672,000
Alternate Operations													
Something Sain	R	100%	0%	Wash	3		134	4.9		4.9	\$1,960,000	\$80,000	\$1,880,000
Windy William	R	100%	0%	Wash			99	3.8		3.8	\$1,520,000	\$100,000	\$1,420,000
South Gale	R	100%	0%	Wash	2	44	113	4.7		4.7	\$1,878,000	\$60,000	\$1,818,000
Round Rice	R	100%	0%	Wash	4	107	94	5.0		5.0	\$2,000,000	\$61,000	\$1,939,000

TABLE A-2: COMMERCIAL FOREST MANAGEMENT OPERATIONS INTEGRATED FOREST MANAGEMENT STRATEGIES									
District:	Forest Grove	Fiscal Year			2007	Date:		June-06	
Operation	Area	Net Acres			Stand Structure Development Pathway			Green Trees	Comments
		Regen cut	Partial Cut	Total	Current	Post-Harvest	Desired		
McGregor Basin									
Gregorian Cant	1		118	118	UDS	UDS	LYR		
Sgt. Rock	1	120		120	CSC 21%, UDS 79%	REG	GEN	7	
	2	15		15	CSC	REG	GEN	7	
Wheeler Basin									
Doty's Derby	1	77		77	UDS	REG	GEN 92%, LYR 8%	7	
Park Place	1		39	39	UDS	UDS	OFS		
	2		56	56	UDS	UDS	LYR 86%, OFS 14%		
	3		51	51	UDS	UDS	LYR		
	4		56	56	UDS	UDS	LYR		
	5		32	32	UDS	UDS	LYR		
	6			(11-acre reserve area)	UDS	UDS	LYR		
Upper Salmonberry									
Toucan Sam	1	98		98	UDS	REG	GEN	7	
Gales Creek Basin									
Wildcat	1		362	362	CSC 4%, UDS 96%	UDS	LYR 23%, OFS 77%		
	2		29	29	UDS	UDS	GEN 69%, OFS 31%		
Larch Mtn.									
Scotty Dog	1		229	229	UDS	UDS	OFS		
	2		96	96	CSC 57%, UDS 43%	UDS	OFS		
Rogers Basin									
Roger's Break	1		306	306	UDS	UDS	GEN 73%, OFS 27%		
	2		55	55	CSC 67%, UDS 33%	UDS	GEN		
	3	57		57	UDS	REG	GEN	7	
Rutherford U.	1		125	125	UDS	UDS	LYR 74%, OFS 26%		
	2		251	251	UDS	UDS	GEN 75%, LYR 25%		
Upper Elliot	1		47	47	UDS	UDS	GEN 70%, OFS 30%		
	2		53	53	UDS	UDS	GEN		
	3		37	37	UDS	UDS	GEN		
	4	68		68	UDS	REG	GEN	7	
Sunday Cr. Basin									
Reimer Reason	1		241	241	CSC 3%, UDS 97%	UDS	GEN 76%, OFS 24%		
Johnny Hairpin	1		191	191	CSC 4%, UDS 96%	UDS	GEN 93%, OFS 7%		
	2	104		104	UDS	REG	GEN 88%, OFS 12%	7	
Total Annual Range		539	2374	2913				Average Per Acre	7
		338 - 1,100	2,365 - 3,547	2,703 - 4,053					

Alternate Operations									
Operation	Area	Net Acres			Stand Structure Development Pathway				Comments
		Regen cut	Partial Cut	Total	Current	Post-Harvest	Desired	Green Trees	
Wheeler									
Round Rice	1	94		94	CSC 23%, UDS 77%	REG	GEN	7	
	2		107	107	CSC 30%, UDS 70%	UDS	GEN 62%, OFS 38%		
Rogers									
South Gale	1	113		113	UDS	REG	GEN	7	
	2		30	30	UDS	UDS	GEN 17%, OFS 83%		
	3		14	14	UDS	UDS	GEN 50%, OFS 50%		
Scoggins Creek Basin									
Something Sain	1	66		66	UDS	REG	GEN	7	
	2	68		68	UDS	REG	GEN	7	
Sunday Cr. Basin									
Windy William	1	99		99	UDS	REG	GEN	7	