

TIMBER HARVEST OPERATIONS - FINANCIAL SUMMARY

District: Astoria

Fiscal Year: 2007

Date: 1/18/2006

Tier 1 Operations	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Clear-cut	Con-ifer	Hard-woods	Total	Gross	Projects	Net
Cow Hollow	Recovery	100%	0%	Clatsop	2nd	308	22	5.6	1.2	6.8	\$2,320,900	\$141,000	\$2,179,900
Grasslands Thinning	Recovery	100%	0%	Clatsop	4th	338	0	2.0	0.0	2.0	\$507,000	\$93,000	\$414,000
Hamlet	Recovery	61%	39%	Clatsop	4th	72	70	4.2	0.6	4.8	\$1,619,250	\$73,000	\$1,546,250
Ironman	Recovery	100%	0%	Clatsop	1st	287	99	6.4	0.2	6.6	\$2,304,300	\$140,000	\$2,164,300
Jackpipe	Recovery	100%	0%	Clatsop	3rd	121	90	4.6	0.0	4.6	\$793,750	\$111,000	\$682,750
Larkin	Recovery	100%	0%	Clatsop	1st	52	76	4.2	0.0	4.2	\$1,470,000	\$64,000	\$1,406,000
Loose Goose	Recovery	100%	0%	Clatsop	3rd	462	261	11.4	1.8	13.2	\$3,692,550	\$415,000	\$3,277,550
Norrinston Combination	Recovery	100%	0%	Clatsop	3rd	143	71	3.6	0.0	3.6	\$890,000	\$131,000	\$759,000
Porter Horse	Recovery	100%	0%	Clatsop	2nd	319	166	12.7	0.0	12.7	\$5,066,400	\$433,000	\$4,633,400
Sweeping Corners	Recovery	100%	0%	Clatsop	1st	0	82	2.6	0.3	2.9	\$992,200	\$36,500	\$955,700

Total:	2102	937	57.3	4.1	61.4	19,656,350	1,637,500	18,018,850
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Tier 2 Operations

California Elk	Recovery	100%	0%	Clatsop		114	246	11.0	1.3	12.3	\$3,755,000	\$350,000	\$3,405,000
Paradise East	Recovery	100%	0%	Clatsop		368	0	6.3	0.0	6.3	\$2,189,600	\$45,000	\$2,144,600
Rapid Stanley	Recovery	100%	0%	Clatsop		457	0	7.1	0.0	7.1	\$2,488,150	\$148,000	\$2,340,150
Summit Combo	Recovery	100%	0%	Clatsop		61	93	2.5	0.6	3.1	\$795,000	\$52,000	\$743,000

TIMBER HARVEST OPERATIONS - FOREST STRUCTURE SUMMARY

District: **ASTORIA**

Fiscal Year **2007**

Date: **1/18/2006**

Primary Operations	Area	Net Acres			Stand Structure Development Pathway			Structural Components	Comments
		Clearcut	Partial Cut	Total	Current	Post-Harvest	Desired	Green Trees	
Astoria Basin									
Jack Pipe	1	9	0	9	CSC	REG	GEN	5	
	2	0	105	105	CSC	UDS	LYR		
	3	0	16	16	UDS	UDS	LYR		
	4	45	0	45	CSC/UDS	REG	GEN	5	
	5	36	0	36	CSC	REG	GEN	5	
Beneke Basin									
Loose Goose	1	0	286	286	UDS/CSC	LYR/UDS	GEN		
	2	107	0	107	UDS	REG	GEN	5	
	3	50	0	50	UDS/CSC	REG	GEN	5	
	4	0	43	43	UDS/CSC	LYR/UDS	OFS		
	5	0	133	133	UDS/CSC/LYR	LYR/CSC/UDS	GEN/OFS		
	6	104	0	104	UDS/CSC	REG	GEN	5	
Buster Basin									
Grasslands Thinning	1	0	220	220	CSC/UDS	UDS	OFS		
	2	0	118	118	CSC/UDS	UDS	OFS		
Sweeping Corners	1	58	0	58	CSC/UDS	REG	GEN	5	
	2	24	0	24	CSC	REG	GEN	5	
Fishhawk Basin									
Porter Horse	1	0	81	81	UDS/CSC	LYR	OFS/LYR		
	2	0	65	65	UDS	LYR	LYR/GEN		
	3	32	0	32	UDS	REG	GEN	5	
	4	0	35	35	UDS	LYR	GEN		
	5	42	0	42	UDS	REG	GEN	5	
	6	0	125	125	UDS	LYR	OFS/LYR		
	7	46	0	46	UDS	REG	GEN	5	
	8	46	0	46	UDS	REG	GEN	5	
	9	0	13	13	UDS	LYR	LYR		
Gnat Basin									
Larkin	1	40	0	40	UDS	REG	GEN	5	
	2	36	0	36	UDS	REG	GEN	5	
	3	0	52	52	UDS	LYR	LYR		
Louisignot Basin									
Cow Hollow	1	0	51	51	LYR/CSC	LYR/UDS	GEN		
	2	22	0	22	CSC	REG	GEN	5	
	3	0	115	115	UDS	LYR	OFS		
	4	0	111	111	CSC/UDS	UDS/LYR	LYR		
N. Fork Nehalem Basin									
Hamlet	1	10	0	10	UDS	REG	GEN	5	
	2	0	26	26	UDS	OFS	GEN		
	3	5	0	5	UDS	REG	GEN	5	
	4	0	18	18	UDS	LYR	GEN		
	5	0	28	28	UDS	LYR	LYR		
	6	55	0	55	UDS	REG	GEN	5	

Northrup Basin									
Cow Hollow (Area 5)	5	0	31	31	UDS/CSC	LYR/UDS	LYR		
Quartz Basin									
Ironman	1	0	287	287	UDS/CSC	UDS	GEN		
	2	52	0	52	UDS/CSC	REG	GEN	5	
	3	47	0	47	CSC	REG	GEN	5	
Scattered Ownership									
Norrison Combination	1	0	54	54	CSC	UDS	GEN		
	2	29	0	29	CSC	REG	GEN	5	
	3	27	0	27	CSC	REG	GEN	5	
	4	0	89	89	CSC	UDS	GEN/LYR		
	5	15	0	15	CSC	REG	GEN	5	

Total	937	2102	3039
Annual Range	400-1300	2100-3400	

Alternate Operations

Buster Basin									
Rapid Stanley	1	0	35	35	CSC	UDS	OFS		
	2	0	31	31	CSC	UDS	OFS		
	3	0	47	47	UDS	UDS/LYR	LYR		
	4	0	152	152	CSC/UDS	UDS/LYR	LYR		
	5	0	192	192	CSC/UDS	UDS/LYR	LYR		
Hamilton Basin				0					
Summit Combo	1	71	0	71	CSC	REG	GEN	5	
	2	0	61	61	CSC	UDS	OFS		
	3	22	0	22	UDS	REG	GEN	5	
Klaskanine Basin				0					
California Elk	1	0	29	29	UDS	LYR	OFS		
	2	49	0	49	UDS	REG	GEN	5	
	3	0	85	85	UDS	LYR	LYR/GEN		
	4	47	0	47	UDS	REG	GEN	5	
	5	23	0	23	CSC	REG	GEN	5	
	6	60	0	60	CSC	REG	GEN	5	
	7	67	0	67	UDS	REG	GEN	5	
Sager Basin									
Paradise East	1	0	54	54	LYR/CSC	OFS/UDS	OFS		
	2	0	131	131	CSC/UDS/LYR	UDS/OFS	OFS		
	3	0	50	50	LYR/UDS/CSC	LYR/UDS	LYR		
	4	0	26	26	CSC	UDS	LYR		
	5	0	46	46	LYR	LYR	LYR		
	6	0	61	61	LYR/UDS	OFS/LYR	OFS		

YOUNG STAND MANAGEMENT SUMMARY

District: **ASTORIA**

Fiscal Year: **2007**

Date: **1/18/2006**

Operation	BOF %	CSL %	Labor	Supplies	Estimated Acres	Cost/Acre	Estimated Total Cost	Comments
Rehabilitation								
Site Preparation								
Grd. Spray-Site Prep. Contract	100%	0%	\$64.50	\$71.25	32	\$135.75	\$4,344.00	
Grd. Spray-Site Prep. South Fork	100%	0%			14	\$132.00	\$1,848.00	
Site Prep. Late Foilage-Aerial	100%	0%			410	\$65.00	\$26,650.00	
Site Prep. Mech. Pile/Burn					224	\$130.00	\$29,120.00	
Broadcast Burning						\$0.00	\$0.00	
Site Prep. Pile Burning						\$0.00	\$0.00	
Planting								
Initial Planting-Contract	100%	0%	\$80.45	\$107.00	730	\$187.45	\$136,838.50	
Interplanting-Contract	100%	0%	\$58.80	\$61.00	95	\$119.80	\$11,381.00	
Underplanting-Contract	100%	0%	\$49.50	\$50.00	84	\$99.50	\$8,358.00	
Initial Planting - South Fork	0%	0%	\$0.00	\$0.00	0	\$0.00	\$0.00	
Interplanting - South Fork	0%	0%	\$0.00	\$0.00	0	\$0.00	\$0.00	
Underplanting - South Fork	0%	0%	\$0.00	\$0.00	0	\$0.00	\$0.00	
Vegetation Management								
Release Early Foilage-Aerial	100%	0%			70	\$74.00	\$5,180.00	
Release Late Foilage-Aerial	100%	0%			100	\$65.00	\$6,500.00	
Release Hack/Squirt-South Fork	100%	0%			459	\$88.00	\$40,392.00	
Release Hack/Squirt-Contract	0%	0%			0	\$0.00	\$0.00	
Release Manual-Contract	100%	0%			434	\$56.00	\$24,304.00	
Release Manual-South Fork	100%	0%			7	\$75.00	\$525.00	
Release Basal Spray-Contract	100%	0%			143	\$242.00	\$34,606.00	
Release Basal Spray-South Fork	100%	0%			65	\$276.00	\$17,940.00	
Release Cut Surface-South Fork	100%	0%			129	\$53.00	\$6,837.00	
Roadside Spraying	99%	1%			650	\$70.70	\$45,955.00	2 acres / mileof road --325miles
Tree Protection								
Tree Protection -Tube Contract	100%	0%	\$219.50	\$272.00	22	\$491.50	\$10,813.00	
Trapping - Contract	0%	0%	\$0.00	\$0.00	0	\$0.00	\$0.00	
Trapping - South Fork	100%	0%	\$0.00		692	\$69.00	\$47,748.00	
Bud Capping Contract	99%	1%	\$0.00		1,315	\$26.00	\$34,190.00	
Bud Capping - South Fork	0%	0%	\$0.00		0	\$0.00	\$0.00	
Animal Damage Control Program			\$0.00		0	\$0.00	\$0.00	
Pruning - South Fork	0%	0%	\$0.00		0	\$0.00	\$0.00	
Pruning -Disease Prev.- South F	0%	0%	\$0.00		0	\$0.00	\$0.00	
Pruning - Wood Quality - South F	0%	0%	\$0.00		0	\$0.00	\$0.00	
Precommercial Thinning								
Precommercial Thinning	99%	1%			1,300	\$74.00	\$96,200.00	
Fertilization	100%	0%			1,455	\$105.00	\$152,775.00	
							\$742,504.50	

RECREATION PROJECT MANAGEMENT SUMMARY

District: **ASTORIA**

Fiscal Year: **2007**

Date: **1/18/2006**

Operation	Unit of Measure	Current	Construction/ Project Design	Construction/ Project Design Cost (Funding)* ODF	Improvement Projects	Improvement Cost (Funding)* ODF	Facility Maintenance	Facility Maintenance (Funding)* ODF	Other	Total Cost	Comments
Facilities											
Campsites	Sites	59					3	\$30,500		\$30,500	Facility Maintenance of H.R. Spruce Run, Gnat Creek, Northrup Creek, and Dispersed Sites. Improvement project at Northrup Creek.
Day Use Areas		4					4	\$5,500		\$5,500	Facility Maintenance of H.R. Spruce Run, Gnat Creek, Northrup Creek, and Lost Lake.
Trailheads		4					4	\$1,000		\$1,000	Facility Maintenance of Gnat Creek, Bloom Lake, Soapstone Lake, and Northrup Creek.
Interpretive Sites		1					1	\$500		\$500	Facility Maintenance for the Demo Forest
Miscellaneous							1	\$2,000		\$2,000	garbage cleanup for district
Trails											
Non-Motorized	Miles	13.0	2.5	\$70,000						\$70,000	Construct bridge in Northrup Creek Area, Structures in the Quartz Basin, 1.5 miles in Gnat Creek Basin.
Motorized	Miles	0.0								\$0	
Contracts											
Law Enforcement									\$85,000	\$85,000	Contract with Clatsop County Deputy Sheriff.
Interpretive Panels			1	\$20,000						\$20,000	District wide interpretive signing project.
Lost Lake			1	\$30,000						\$30,000	Develop construction drawings.

Total: \$244,500

* There is no anticipated grant funding in FY2007.

SALMON ANCHOR HABITAT SUMMARY

District: Astoria

Fiscal Year: 2007

Date: 1/18/06

SAH Basin Name	Total Acres in Basin	<u>Modified Clearcut</u>				<u>Partial Cut</u>			
		Allowable Percent ¹	Allowable Acres	Acres in AOP 07	Acres to Date ²	Allowable Percent ¹	Allowable Acres	Acres in AOP 07	Acres to Date ²
Buster Creek	10,885	5%	544	0	159	20%	2,177	338	1,396
Fishhawk Lake Creek	5,961	7%	417	166	187	n/a	n/a	319	2,043
Upper North Fork Nehalem	9,909	7%	694	70	168	n/a	n/a	72	283
Upper Rock Creek	3,502	7%	245	0	172	n/a	n/a	0	1,086
Coal Creek	1,237	25%	309	0	0	5%	62	0	0

1. These columns list the clearcut and partial cut limits identified in the Salmon Anchor Habitat Strategy; not all basins have limits identified for particuts.

2. These columns summarize the opeitions planned and conducted during the period beginning July 1, 2001. This period include the 2002 through 2007 Fiscal Years.

Only includes acres for Primary Operations. Alternate Operations are not included.