

TIMBER HARVEST OPERATIONS - FINANCIAL SUMMARY

District: Coos

Fiscal Year: 2007

Date: 12/12/2005

Operation	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MBF)			Value		
		BOF	CSL			Partial Cut	Clear-cut	Con-ifer	Hard-woods	Total	Gross	Projects	Net
Joe Knife	R	0%	100%	Douglas	1	0	54	2,970	54	3,024	\$1,356,210	\$50,083	\$1,306,127
Umpcoos Ridge	R	0%	100%	Douglas	3	0	49	2,695	58	2,753	\$1,233,920	\$44,400	\$1,189,520
Little Salander	R	0%	100%	Douglas	4	0	64	3,520	39	3,559	\$1,598,235	\$80,000	\$1,518,235
Western Knife	R	36%	64%	Cs/Doug	2	0	84	5,200	200	5,400	\$2,413,000	\$40,000	\$2,373,000
Piledup Marlow	R	67%	33%	Coos	2	0	67	2,408	200	2,608	\$1,156,600	\$80,000	\$1,076,600
South Marlow Switch	R	100%	0%	Coos	4	0	99	3,445	282	3,727	\$1,653,180	\$60,000	\$1,593,180
West Fork Headlands	R	0%	100%	Coos	2	0	60	2,174	130	2,304	\$1,025,750	\$40,000	\$985,750

Total:		477	22412	963	23375	10,436,895	394,483	10,042,412
---------------	--	------------	--------------	------------	--------------	-------------------	----------------	-------------------

Alternate Operations

Double Barrell	R	0%	100%	Douglas	alternat	0	91	1,209	106	1,315	\$318,150	\$70,000	\$248,150
Mill Creek Bridge No. 2	R	0%	100%	Douglas	alternat	0	112	2,000	63	2,063	\$509,450	\$46,200	\$463,250
Young Howell	R	0%	100%	Cs/Doug	alternat	0	71	1,150	80	3,210	\$328,250	\$27,000	\$301,250

YOUNG STAND MANAGEMENT SUMMARY

COOS

Fiscal Year: 2007

Date: 12/12/2005

Operation	BOF %	CSL %	Estimated Acres	Cost/Acre	Estimated Total Cost	Comments
Rehabilitation	0%	0%			\$0	
Site Preparation						
Slash Burning		100%	50	\$100	\$5,000	
Chemical Site Prep.	9%	91%	260	\$77	\$20,020	
Planting						
Initial Planting	9%	91%	300	\$240	\$72,000	
Interplanting	44%	56%	200	\$175	\$35,000	
Underplanting	0%	0%	0	\$0	\$0	
Vegetation Management						
Scotch Broom Control	9%	91%	110	\$55	\$6,050	Mostly basin 16
(Activity)					\$0	
Tree Protection						
Trapping	9%	91%	900	\$20	\$18,000	
Tubing	0%	100%	0	\$171	\$0	
Precommercial Thinning	0%	100%	100	\$100	\$10,000	
Fertilization	0%	0%	0	0	\$0	
Pruning	0%	0%	0	0	\$0	
(Other)					\$0	

Total: \$166,070

FOREST ROADS SUMMARY

District: COOS Fiscal Year: 2007

Date: 12/12/2005

Operation	Construction		Improvement		Other Projects	Total Project Costs	Gross Value of Operation	Total Cost as a percent of Gross Value	Comments
	Miles	Cost	Miles	Cost					
Joe Knife	0.1	\$40,000	0.5	\$10,083	\$0	\$50,083	\$1,356,210	3.7%	
Umpcoos Ridge	0.4	\$24,400	0	\$0	\$20,000	\$44,400	\$1,233,920	3.6%	includes rock stockpile
Little Salander	0.47	\$37,000	0	\$0	\$43,000	\$80,000	\$1,598,235	5.0%	includes rock stockpile/culvert
Western Knife	0	\$0	0.46	\$40,000	\$0	\$40,000	\$2,413,000	1.7%	
Piledup Marlow	0	\$0	0.7	\$80,000	\$0	\$80,000	\$1,156,600	6.9%	
South Marlow Switch	0.2	\$40,000	0	\$0	\$20,000	\$60,000	\$1,653,180	3.6%	includes rock stockpile
West Fork Headlands	0.15	\$20,000	0	\$0	\$20,000	\$40,000	\$1,025,750	3.9%	includes rock stockpile

Total:	\$394,483	\$10,436,895	3.8%
---------------	------------------	---------------------	-------------

Alternate Operations

Double Barrell	0.04	\$30,000	0	\$0.00	\$0.00	\$30,000	\$318,150	9.4%	
Mill Creek Bridge No. 2	0.1	\$25,000	0.2	\$12,700	\$0.00	\$37,700	\$509,450	7.4%	
Young Howell	0.21	\$20,000	5.68	\$36,000	\$0.00	\$56,000	\$328,250	17.1%	

Road Projects Not Associated with Commercial Forest Management Operations

						\$0
						\$0
						\$0

RECREATION MANAGEMENT SUMMARY

District: COOS

Fiscal Year: 2007

Date: 12-12-2005

Operation	Unit of Measure	Current	Construction Projects	Construction Cost (Funding)		Improvement Projects	Improvement Cost (Funding)		Total Cost	Comments
				ODF	Other		ODF	Other		
Facilities										
Campsites	Sites								\$0	
Day Use Areas							\$5,000.00		\$5,000	
Trailheads									\$0	
Interpretive Sites (Other)	Sites								\$0	
Trails										
Non-Motorized	Miles								\$0	
Motorized	Miles								\$0	

Total: \$5,000