

TABLE A-1: COMMERCIAL FOREST MANAGEMENT OPERATIONS - FINANCIAL SUMMARY

District: Forest Grove

Fiscal Year: 2007

Date: January-06

Operations	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Regen	Con-ifer	Hard-woods	Total	Gross	Projects	Net
Gregorian Cant	R	100%	0%	Clat	3	118		2.5		2.5	\$700,000	\$50,000	\$650,000
Johnny Hairpin	R	100%	0%	Wash	4	191	104	6.0		6.0	\$2,400,000	\$270,000	\$2,130,000
Park Place	R	100%	0%	Wash	2	234		3.1		3.1	\$1,240,000	\$70,000	\$1,170,000
Reimer Reason	R	100%	0%	Wash	2	241		3.5		3.5	\$1,225,000	\$126,000	\$1,099,000
Roger's Break	R	100%	0%	Wash	3	361	57	5.2		5.2	\$2,210,000	\$295,000	\$1,915,000
Round Rice	R	100%	0%	Wash	4	107	94	5.0		5.0	\$2,000,000	\$61,000	\$1,939,000
Rutherford U	R	100%	0%	Till	1	376		5.0		5.0	\$1,875,000	\$206,000	\$1,669,000
Scotty Dog	R	100%	0%	Till	4	325		4.6		4.6	\$1,150,000	\$182,000	\$968,000
Sgt. Rock	R	100%	0%	Clat	3		135	5.3		5.3	\$2,385,000	\$99,000	\$2,286,000
South Gale	R	100%	0%	Wash	2	44	113	4.7		4.7	\$1,878,000	\$60,000	\$1,818,000
Wildcat	R	100%	0%	Wash	1	391		7.6		7.6	\$2,660,000	\$260,000	\$2,400,000
Total:						2,388	503	52.5	0	52.5	19,723,000	1,679,000	\$18,044,000

Alternate Operations

Doty's Derby	R	100%	0%	Till			77	2.8		2.8	\$1,300,000	\$15,000	\$1,285,000
Something Sain	R	100%	0%	Wash	3		134	4.9		4.9	\$1,960,000	\$80,000	\$1,880,000
Toucan Sam	R	100%	0%	Till	4		98	3.5		3.5	\$1,575,000	\$15,000	\$1,560,000
Upper Elliot	R	100%	0%	Till		137	68	4.2		4.2	\$1,680,000	\$140,000	\$1,540,000
Windy William	R	100%	0%	Wash			99	3.8		3.8	\$1,520,000	\$100,000	\$1,420,000

TABLE A-2: COMMERCIAL FOREST MANAGEMENT OPERATIONS INTEGRATED FOREST MANAGEMENT STRATEGIES										
District:		Forest Grove		Fiscal Year		2007		Date: January-06		
Operation	Area	Net Acres			Stand Structure Development Pathway			Green Trees	Comments	
		Regen cut	Partial Cut	Total	Current	Post-Harvest	Desired			
McGregor Basin										
Gregorian Cant	1		118	118	UDS	UDS	GEN			
Sgt. Rock	1	120		120	CSC 21%, UDS 79%	REG	GEN	7		
	2	15		15	CSC	REG	GEN	7		
Wheeler Basin										
Round Rice	1	94		94	CSC 23%, UDS 77%	REG	GEN	7		
	2		107	107	CSC 30%, UDS 70%	UDS	GEN 62%, OFS 38%			
Park Place	1		39	39	UDS	UDS	OFS			
	2		56	56	UDS	UDS	LYR 86%, OFS 14%			
	3		51	51	UDS	UDS	LYR			
	4		56	56	UDS	UDS	LYR			
	5		32	32	UDS	UDS	LYR			
	6			(11-acre reserve area)	UDS	UDS	LYR			
Gales Creek Basin										
Wildcat	1		362	362	CSC 4%, UDS 96%	UDS	LYR 23%, OFS 77%			
	2		29	29	UDS	UDS	GEN 69%, OFS 31%			
Larch Mtn.										
Scotty Dog	1		229	229	UDS	UDS	OFS			
	2		96	96	CSC 57%, UDS 43%	UDS	OFS			
Rogers Basin										
Roger's Break	1		306	306	UDS	UDS	GEN 73%, OFS 27%			
	2		55	55	CSC 67%, UDS 33%	UDS	GEN			
	3	57		57	UDS	REG	GEN	7		
Rutherford U.	1		125	125	UDS	UDS	LYR 74%, OFS 26%			
	2		251	251	UDS	UDS	GEN 75%, LYR 25%			
South Gale	1	113		113	UDS	REG	GEN	7		
	2		30	30	UDS	UDS	GEN 17%, OFS 83%			
	3		14	14	UDS	UDS	GEN 50%, OFS 50%			
Sunday Cr. Basin										
Reimer Reason	1		241	241	CSC 3%, UDS 97%	UDS	GEN 76%, OFS 24%			
Johnny Hairpin	1		191	191	CSC 4%, UDS 96%	UDS	GEN 93%, OFS 7%			
	2	104		104	UDS	REG	GEN	7		
Total		503	2388	2891				Average Per Acre	7	
Annual Range		338 - 1,100	2,365 - 3,547	2,703 - 4,053						

Alternate Operations									
Operation	Area	Net Acres			Stand Structure Development Pathway			Green Trees	Comments
		Regen cut	Partial Cut	Total	Current	Post-Harvest	Desired		
Wheeler									
Doty's Derby	1	78		78	UDS	REG	GEN 92%, LYR 8%	7	
Upper Salmonberry									
Toucan Sam	1	98		98	UDS	REG	GEN	7	
Rogers									
Upper Elliot	1		47	47	UDS	UDS	GEN 70%, OFS 30%		
	2		53	53	UDS	UDS	GEN		
	3		37	37	UDS	UDS	GEN		
	4	68		68	UDS	REG	GEN	7	
Scoggins Creek Basin									
Something Sain	1	66		66	UDS	REG	GEN	7	
	2	68		68	UDS	REG	GEN	7	
Sunday Cr. Basin									
Windy William	1	99		99	UDS	REG	GEN	7	

TABLE A-3: COMMERCIAL FOREST MANAGEMENT OPERATIONS - ROADS FINANCIAL SUMMARY

District: Forest Grove

Fiscal Year: 2007

Date: January-06

Operations	Construction		Improvement		Other Projects	Total Project Costs	Gross Value of Operation	Total Cost as a percent of Gross Value	Comments
	Miles	Cost	Miles	Cost					
Gregorian Cant	0.9	\$41,000	0.0	\$0	\$9,000	\$50,000	\$700,000	7.1%	
Johnny Hairpin	0.6	\$65,000	3.7	\$185,000	\$20,000	\$270,000	\$2,400,000	11.3%	
Park Place	0.9	\$70,000	0.0	\$0	\$0	\$70,000	\$1,240,000	5.6%	
Reimer Reason	0.9	\$60,000	1.6	\$61,000	\$5,000	\$126,000	\$1,225,000	10.3%	
Roger's Break	3.3	\$198,000	0.8	\$32,000	\$65,000	\$295,000	\$2,210,000	13.3%	
Round Rice	1.1	\$55,000	0.0	\$0	\$6,000	\$61,000	\$2,000,000	3.1%	
Rutherford U	2.9	\$174,000	0.8	\$32,000	\$0	\$206,000	\$1,875,000	11.0%	
Scotty Dog	1.0	\$74,000	1.5	\$105,000	\$3,000	\$182,000	\$1,150,000	15.8%	
Sgt. Rock	0.9	\$94,000	0.0	\$0	\$5,000	\$99,000	\$2,385,000	4.2%	
South Gale	1.2	\$60,000	0.0	\$0	\$0	\$60,000	\$1,878,000	3.2%	
Wildcat	2.2	\$132,000	6.1	\$128,000	\$0	\$260,000	\$2,660,000	9.8%	
Total:						\$1,679,000	\$19,723,000	8.5%	

Alternate Operations

Doty's Derby	0.3	\$15,000	0.0	\$0		\$15,000	\$1,300,000	1.2%	
Something Sain	1.8	\$80,000	0.0	\$0	\$0	\$80,000	\$1,960,000	4.1%	
Toucan Sam	0.3	\$15,000	0.0	\$0	\$0	\$15,000	\$1,575,000	1.0%	
Upper Elliot	2.3	\$140,000	0.0	\$0	\$0	\$140,000	\$1,680,000	8.3%	
Windy William	0.2	\$12,000	2.7	\$88,000	\$0	\$100,000	\$1,520,000	6.6%	

Road Projects Not Associated with Commercial Forest Management Operations

						\$0			
						\$0			
						\$0			

TABLE A-4: YOUNG STAND MANAGEMENT SUMMARY

District:	Fiscal Year:			2007	Date:	January-06
Operation	BOF %	CSL %	Estimated Acres	Cost/Acre	Estimated Total Cost	Comments
Rehabilitation	0%	0%	45	200	\$9,000	
Site Preparation						
Slash Burning	100%		161	\$165	\$26,565	
Slash Piling	100%		203	\$150	\$30,450	
Chemical Site Prep.	100%		344	\$100	\$34,400	
Planting						
Initial Planting	100%		633	\$275	\$174,075	
Interplanting	100%		50	\$150	\$7,500	
Underplanting	100%		0	\$100	\$0	
Vegetation Management						
Manual cutting	100%		140	\$120	\$16,800	
Manual herbicide application	100%		418	\$40	\$16,720	
Aerial herbicide application	100%		0	\$100	\$0	
Tree Protection						
Animal repellent	100%		0	\$60	\$0	
Protective barriers	100%		100	\$210	\$21,000	
Precommercial Thinning	100%		300	\$80	\$24,000	
Fertilization	100%		4000	\$90	\$360,000	
Pruning						
Douglas fir	100%		0	\$130	\$0	
White pine	100%		45	\$75	\$3,375	
Red alder	100%		75	\$40	\$3,000	
Total:					\$726,885	

TABLE A-5: RECREATION MANAGEMENT OPERATIONS - FINANCIAL SUMMARY

District:		Fiscal Year:		2007		January-06			
Operation	Unit of Measure	Current	Construction Projects	Construction Cost	Improvement Projects	Improvement Cost	Total Cost	Comments	
Facilities	Quantity (#)								
Campgrounds		5	1	\$10,000	5	\$36,000	\$46,000	Lyda Camp	
Campsites		95							
Day Use Areas		2							
Trailheads		11							
Interpretive Sites (Other)		1							
Trails	Miles								
Non-Motorized		50	2.8			\$3,000	\$3,000	Trls, 2 bridges SF	
Motorized		58	1.0	\$25,000	7.5	\$141,000	\$166,000	Contract/T Sproj.	

SF = South Fork

Total: \$215,000

TABLE A-6: SALMON ANCHOR HABITAT SUMMARY

District:

Fiscal Year: 2007

January-06

SAH Basin Name	Total Acres in Basin	Clearcut				Partial Cut			
		Allowable Percent ¹	Allowable Acres	Acres in AOP 07	Acres to Date ²	Allowable Percent ¹	Allowable Acres	Acres in AOP 07	Acres to Date ²
Ben Smith Creek ³	2,409	10%	241	0	0	5%	120	325	325
Devil's Lake Fork Wilson River	6,130	5%	307	22	148	15%	920	170	1,065
Elkhorn Creek ³	1,048	10%	105	0	43	5%	52	75	162
Lousignont Creek/Upper Nehalem River	12,343	5%	617	148	510	15%	1,851	282	1,476
South Fork Salmonberry River ³	5,663	10%	566	0	70	5%	283	0	590
Upper Rock Creek	3,291	7%	230	85	97	93%	3,061	118	443

1. These columns list the clearcut and partial cut limits identified in the Salmon Anchor Habitat Strategy; not all basins have limits identified for partial cuts. Allowable clearcut acres may be treated as partial cut acres. Allowable partial cut acres may not be treated as clearcut acres. The total management within the SAH basin will be limited to the combined allowable clearcut and partial cut acres.
2. These columns summarize the operations planned and conducted during the period beginning July 1, 2001. This period includes the 2002 through 2007 Fiscal Years.
3. These SAH basins fall in both the Forest Grove and Tillamook Districts. The "Total Acres in Basin" column in the table above are district specific acres. While the "Acres to Date" in the table above for Elkhorn Creek appear to be above the range allowable, when combined with the Tillamook District numbers, the total management within the Elkhorn SAH basin is in alignment with the Salmon Anchor Habitat Strategies.