

TIMBER HARVEST OPERATIONS - FINANCIAL SUMMARY													
District: Tillamook				Fiscal Year: 2007				Date: Feb-06					
Operation	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Clear-cut	Conifer	Hard-woods	Total	Gross	Projects	Net
Berry Cobbler	R	100%	0%	Tillamook	2	102	241	4.2	0.3	4.5	\$1,067,766	\$101,700	\$966,066
Blue Potato	R	0%	0%	Tillamook	4	120	380	3.1	2.1	5.2	\$1,028,329	\$264,700	\$763,629
Brix Incline	R	100%	0%	Tillamook	2		190	1.1	1.2	2.3	\$464,400	\$149,000	\$315,400
Clatsop Thin	R	100%	0%	Clatsop	3	65		1.4		1.4	\$148,188	\$46,340	\$101,848
Common Meadows	R	100%	0%	Tillamook	4	233		2.3		2.3	\$331,760	\$120,000	\$211,760
Electric Point	R	100%	0%	Tillamook	4	178		2.8		2.8	\$601,772	\$156,380	\$445,392
Fire Mole	R	100%	0%	Tillamook	2	0	320	2.9	1.1	4.0	\$822,120	\$120,000	\$702,120
Juno Bay	R	83%	17%	Tillamook	3	43	247	0.8	1.9	2.7	\$628,600	\$264,550	\$364,050
Minich Ridge	R	100%	0%	Tillamook	3	73	16	1.0		1.0	\$187,380	\$59,790	\$127,590
Moot Again	R	100%	0%	Tillamook	3	163	323	3.0	3.2	6.2	\$1,033,296	\$391,980	\$641,316
North Cruz Thin	R	100%	0%	Tillamook	1	191		1.6		1.6	\$290,850	\$36,260	\$254,590
Ripple Shack	R	100%	0%	Tillamook	4	963		13.5	0.4	13.9	\$1,772,372	\$667,666	\$1,104,706
Roger Thin	R	100%	0%	Tillamook	1	107	0	0.7	0.0	0.7	\$122,500	\$24,900	\$97,600
Sibley Arch	R	100%	0%	Tillamook	2	33	527	2.8	3.9	6.7	\$1,443,480	\$581,616	\$861,864
Sim Power	R	100%	0%	Tillamook	3	174		0.8	0.1	0.9	\$139,275	\$40,000	\$99,275
Thin Fawcett	R	100%	0%	Tillamook	3	153		1.9		1.9	\$158,225	\$27,010	\$131,215
Triangulation	R	100%	0%	Tillamook	1	236	0	1.3		1.3	\$235,900	\$96,600	\$139,300
Total:						2834	2244	45.2	14.2	59.4	\$ 10,476,213	\$ 3,148,492	\$ 7,327,721

Alternative Sales													
Alternate Operation	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Clear-cut	Conifer	Hard-woods	Total	Gross	Projects	Net
Coast Bill	R	100%	0%	Tillamook		0	134	1.4	0.3	1.7	\$418,750	\$46,090	\$372,660
Holly Gold	R	100%	0%	Tillamook			280	2.2	0.7	2.9	\$676,600	\$93,100	\$583,500
Joyce Creek	R	100%	0%	Tillamook		0	1093	10.0		10.0	\$2,333,250	\$80,386	\$2,252,864
Steam Donkey	R	100%	0%	Tillamook		105	105	1.8	0.6	2.4	\$471,094	\$139,000	\$332,094
Toll Pigeon	R	100%	0%	Tillamook		0	899	7.7		7.7	\$1,774,950	\$168,960	\$1,605,990
Total:						105	2511	23.1	1.6	24.7	\$5,674,644	\$527,536	\$5,147,108

TIMBER HARVEST OPERATIONS - FOREST STRUCTURE SUMMARY

District: Tillamook

Fiscal Year 2007

Date: Feb-06

Operation	Area	Net Acres			Stand Structure Development Pathway			Structural Components Green Trees/Acre	Comments
		Clearcut	Partial Cut	Total	Current	Post-Harvest	Desired		
North Fork Nehalem									
Clatsop Thin	1	0	65	65	CSC/UDS/LYR	UDS/LYR	LYR		
Common Meadows	1	0	79	79	CSC	UDS	GEN/LYR		
	2	0	154	154	CSC	UDS	GEN/LYR		
Lower Nehalem									
Brix Incline	1	190	0	190	CSC	REG	LYR	25	
Moot Again	1	0	79	79	UDS	UDS	GEN/LYR		
	2	48	0	48	UDS	REG	GEN/LYR	24	
	3	275	0	275	UDS	REG	GEN/LYR	9	
	4	0	61	61	UDS	UDS	LYR		
	5	0	23	23	UDS	UDS	GEN		
Ripple Shack	1	0	963	963	CSC	UDS	GEN/LYR		
Sibley Arch	1	101	0	101	UDS	REG	GEN	6-9	
	2	40	0	40	UDS	REG	GEN	50	
	3	113	0	113	UDS	REG	GEN	25	
	4	273	0	273	UDS	REG	GEN	13	
	5	0	33	33	UDS	UDS	OFS		
Triangulation	2	0	8	8	UDS/CSC	UDS	LYR/OFS		
Miami									
Electric Point	1	0	16	16	UDS	UDS	GEN/LYR/OFS		
Minich Ridge	1	0	73	73	CSC/UDS	UDS	GEN/LYR		
	2	16	0	16	CSC	REG	GEN	20	
Kilchis									
Juno Bay	2	99	0	99	UDS/LYR	REG	GEN/LYR	8-10	
	3	9	0	9	CSC	REG	GEN		
	4	31	0	31	CSC	REG	GEN	8-10	
	5	0	45	45	UDS/CSC	UDS	GEN		
	6	21	0	21	CSC	REG	GEN		
Triangulation	1	0	78	78	UDS/CSC	UDS	GEN/LYR		
	2	0	18	18	UDS/CSC	UDS	GEN/LYR		
	3	0	31	31	UDS/CSC	UDS	GEN		
	4	0	59	59	UDS/CSC	UDS	GEN/OFS		
	5	0	7	7	UDS/CSC	UDS	GEN/OFS		
	6	0	35	35	UDS/CSC	UDS	GEN/OFS		

Tillamook Bay									
Electric Point	1	0	127	127	UDS	UDS	LYR/OFS		
	2	0	35	35	CSC	UDS	LYR		
Juno Bay	1	43		43	UDS	REG	GEN	8-10	
Wilson									
Berry Cobbler	1		102	102	UDS	UDS	LYR		
	2	69		69	UDS	REG	LYR	8-15	
	3	35		35	UDS	REG	GEN	15	
	4	53		53	UDS	REG	GEN	8-15	
	5	23		23	UDS	REG	LYR	8-15	
	6	61		61	UDS	REG	LYR/GEN	8-15	
Blue Potato	1		120	120	UDS/CSC	UDS	OFS/LYR		
	2	51		51	UDS/CSC	REG	OFS/LYR/GEN	9-15	
	3	18		18	UDS	REG	LYR/OFS	9-15	
	4	105		105	CSC/UDS	REG	LYR/GEN	9-15	
	5	70		70	UDS	REG	LYR	9-15	
	6	91		91	UDS/CSC	REG	LYR/GEN/OFS	9-15	
	7	45		45	CSC/UDS	UDS	OFS/GEN	15	
Fire Mole	1	320		320	UDS/CSC	UDS/REG	GEN/OFS	25	
Juno Bay	3	42		42	CSC	REG	LYR/OFS	17	
Roger Thin	1		107	107	CSC	UDS	OFS		
Trask									
North Cruz Thin	1		191	191	CSC	UDS	GEN		
Sim Power	3		50	50	CSC	UDS	GEN/OFS		
Tillamook River									
Sim Power	1		44	44	UDS	UDS	GEN/OFS		
	2		39	39	UDS	UDS	GEN/OFS		
	4		35	35	UDS	UDS	GEN/OFS		
Thin Fawcett	1		82	82	UDS	LYR	GEN/OFS		
	2		71	71	UDS	LYR	LYR/OFS		
Nestucca				0					
Sim Power			6	6	CSC	UDS	OFS		
Total		2242	2836	5078					
Annual Range		3500-6200	1000-1400	4500-7600					

Alternative Sales

Operation	Area	Net Acres			Stand Structure Development Pathway			Structural Components	Comments
		Clearcut	Partial Cut	Total	Current	Post-Harvest	Desired	Green Trees/Acre	
Wilson									
Steam Donkey	1		105	105	UDS/CSC	UDS	OFS		
	2	105		105	UDS	REG	OFS/GEN	14	
Trask									
Coast Bill	1	87		87	CSC	REG	GEN	15	
	2	47		47	CSC	REG	GEN	15	
Holly Gold	1	97		97	CSC	REG	GEN/LYR	9-15	
	2	93		93	CSC	REG	LYR/OFS	31	
	3	90		90	CSC	REG	LYR/OFS	9-15	
Joyce Creek	1	502		502	CSC	UDS	GEN/OFS	22	
	2	114		114	CSC	REG	GEN/OFS	9-15	
	3	81		81	CSC	REG	OFS	9-15	
	4	69		69	CSC	REG	GEN/OFS	9-15	
	5	108		108	CSC	REG	GEN/OFS	9-15	
	6	103		103	CSC	REG	OFS	9-15	
	7	116		116	CSC	REG	OFS	9-15	
Toll Pigeon	1	28		28	UDS	REG	GEN	18	
	2	61		61	UDS	REG	GEN	8-10	
	3	237		237	UDS	REG	GEN	18	
	4	107		107	UDS	REG	GEN	8-10	
	5	77		77	UDS	REG	GEN	8-10	
	6	59		59	UDS	REG	GEN	8-10	
	7	108		108	UDS	REG	GEN	8-10	
	8	101		101	UDS	REG	GEN	8-10	
	9	121		121	UDS	UDS	GEN	8-10	
Alternatives Total		2511	105	2616					

FOREST ROADS SUMMARY									
District: Tillamook			Fiscal Year: 2007		Date: Feb. 2006				
Tier 1 Sales									
Operation	Construction		Improvement/Maintenance		Other Projects	Total Project Costs	Gross Value of Operation	Total Cost as a percent of Gross Value	Comments
	Miles	Cost	Miles	Cost					
Berry Cobbler	0.6	\$30,000	2.7	\$71,700	\$ -	\$101,700	\$1,067,766	9.5%	
Blue Potato	2.6	\$115,100	5.9	\$149,600		\$264,700	\$1,028,329	25.7%	
Brix Incline	0.82	\$61,500	14.2	\$83,000	\$ 4,500	\$149,000	\$464,400	32.1%	Stream crossings
Clatsop Thin	0.5	\$11,440	1.9	\$34,900		\$46,340	\$148,188	31.3%	
Common Meadows			8	\$120,000		\$120,000	\$331,760	36.2%	
Electric Point	0.55	\$22,880	5.5	\$107,500	\$ 26,000	\$156,380	\$601,772	26.0%	
Fire Mole	1.5	\$120,000	0	\$0		\$120,000	\$822,120	14.6%	
Juno Bay	1.85	\$109,750	8.4	\$150,800	\$ 4,000	\$264,550	\$628,600	42.1%	Bayview Road gate
Minich Ridge	0.15	\$4,290	3.6	\$55,500		\$59,790	\$187,380	31.9%	
Moot Again	1.5	\$207,480	10	\$184,500		\$391,980	\$1,033,296	37.9%	
North Cruz Thin	0.4	\$25,960	0.5	\$10,300		\$36,260	\$290,850	12.5%	
Ripple Shack	1.7	\$93,806	15.5	\$560,360	\$ 13,500	\$667,666	\$1,772,372	37.7%	Stream crossings
Roger Thin	0.15	\$4,200	2.0	\$20,700		\$24,900	\$122,500	20.3%	
Sibley Arch	3.5	\$386,750	10.57	\$187,366	\$ 7,500	\$581,616	\$1,443,480	40.3%	Stream crossings
Sim Power	0.4	\$20,000	3.8	\$20,000		\$40,000	\$139,275	28.7%	
Thin Fawcett	0.25	\$12,400	1	\$10,110	\$ 4,500	\$27,010	\$158,225	17.1%	road closing
Triangulation	0.12	\$3,600	5.5	\$93,000		\$96,600	\$235,900	40.9%	
Total:						\$3,148,492	\$10,476,213	30.1%	

Alternative Sales									
Operation	Construction		Improvement/Maintenance		Other Projects	Total Project Costs	Gross Value of Operation	Total Cost as a percent of Gross	Comments
	Miles	Cost	Miles	Cost					
Coast Bill	0.9	\$36,000	0.4	\$10,090		\$46,090	\$418,750	11.0%	
Holly Gold	1.2	\$48,000	1.8	\$45,100		\$93,100	\$676,600	13.8%	
Joyce Creek	1.4	\$58,656	0.5	21730		\$80,386	\$2,333,250	3.4%	
Steam Donkey	1.6	\$139,000	0	0		\$139,000	\$471,094	29.5%	
Toll Pigeon	2.3	\$74,750	1	24810	\$69,400	\$168,960	\$1,774,950	9.5%	road closing
Total:						\$527,536	\$5,674,644	9.3%	

Road Projects Not Associated with Commercial Forest Management Operations						
Exploratory Drilling					\$ 8,000	\$8,000
Road Brushing					\$ 105,000	\$105,000
Total:						\$113,000

YOUNG STAND MANAGEMENT SUMMARY

District: Tillamook

Fiscal Year: 2007

Date: Feb. 2006

Operation	BOF %	CSL %	Estimated Acres	Cost/Acre	Estimated Total Cost	Comments
Rehabilitation	0%	0%			\$0	
Site Preparation						
Slash Burning					\$0	
Chemical Site Prep.	100%		1200	\$75	\$90,000	
Planting						
Initial Planting	100%		1800	\$250	\$450,000	
Interplanting	100%		400	\$150	\$60,000	
Underplanting					\$0	
Vegetation Management						
Aerial Release	100%		1000	\$60	\$60,000	
Manual Release	100%		200	\$100	\$20,000	
Tree Protection						
Tubing	100%		250	\$250	\$62,500	
Mountain Beaver Trapping	100%		4000	\$50	\$200,000	
Precommercial Thinning	100%		200	\$100	\$20,000	
Fertilization					\$0	
Pruning					\$0	
(Other)					\$0	

Total: \$962,500

RECREATION MANAGEMENT SUMMARY

District: Tillamook

Fiscal Year: 2007

Date: Feb. 2006

Operation	Unit of Measure	Current	Construction Projects	Construction Cost (Funding)		Improvement Projects	Improvement Cost (Funding)		Total Cost
				ODF	Other		ODF	Other	
Facilities									
Campsites	Fee Sites	68							\$0
Day Use Areas	New Sites	7							\$0
Trailheads	Designated	5	2	\$ 150,000	\$ 56,000				\$206,000
Interpretive Sites		2							\$0
Dispersed Sites	Designated	50							
Trails									
Non-Motorized	Miles	14.3	1.0	\$ 18,000					\$18,000
Motorized	Miles	115.0				13.1	\$ 65,000		\$65,000
Total:									\$289,000

SALMON ANCHOR HABITAT SUMMARY											
District: Tillamook		Fiscal Year: 2007			Date: Feb. 2006						
SAH Basin Name ¹	Total Acres in Basin	Allowable Percent ²	Allowable Acres	Regeneration			Partial Cut				
				Acres to Date ³	AOP Sale Name	Acres in AOP	Allowable Percent ²	Allowable Acres	Acres to Date ³	AOP Sale Name	Acres in AOP
Ben Smith Creek	3,602	10	360	24			5	180	55		
Cedar Creek	7,214	25	1,804	1,090					24		
Coal Creek	1,237	25	309	141					78		
Cook Creek	18,286	25	4,572	1,090					1,939	Ripple Shack	474
										Triangulation	8
E Fork S Fork Trask	15,627	25	3,907	3,031	Toll Pigeon (Alt)	899			564		
Elkhorn ⁴	3,860	10	386	274			5	193	191	North Cruz Thin	191
Foley Creek	4,403	10	440	176			5	220	55		
Little N Fork Wilson	10,310	16	1,650	1,615	Berry Cobbler	241			102	Berry Cobbler	102
Miami	13,910	12	1,669	547	Minich Ridge	16			745	Electric Point	16
										Minich Ridge	73
Middle Kilchis	14,155	10	1,416	283			5	78	0		
S Fork Salmonberry ⁴	3,536	10	353	0			5	177	489	Ripple Shack	489

1. Basin Plans have been developed for Cedar, Coal, and Cook Creeks, and in the East Fork South Fork Trask, Little North Fork Wilson, and Miami Rivers.

2. These columns list the regeneration and partial cut limits identified in the Salmon Anchor Habitat Strategy; not all basins have limits identified for partial cuts. Allowable clearcut acres may be treated as partial cut acres. Allowable partial cut acres may not be treated as clearcut acres. The total management within the SAH basin will be limited to the combined allowable clearcut and partial cut acres.

3. These columns summarize the operations planned and conducted during the period beginning July 1, 2001 through the current planned fiscal year.

4. These SAH basins fall in both the Forest Grove and Tillamook Districts. The "Total Acres in Basin" column in the table above are district specific acres. The total management within the shared basins are in alignment with the Salmon Anchor Habitat Strategies.