

TIMBER HARVEST OPERATIONS - FINANCIAL SUMMARY

District: Western Lane

Fiscal Year: 2007

Date: 01/31/2006

Operation	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Clear-cut	Con-ifer	Hard-woods	Total	Gross	Projects	Net
South Chicken	R	100%	0%	Lane	4	0	101	3.9	0	3.9	\$1,560,000	\$543,000	\$1,017,000
Vic Tree	R	100%	0%	Lane	4	68	0	0.9	0	0.9	\$301,000	\$84,000	\$217,000
Windy Peak #4	R	100%	0%	Lane	4	122	25	2.1	0.3	2.4	\$862,500	\$25,000	\$837,500
Rhody Ridge	R	100%	0%	Lane	4	0	74	1.2	0.3	1.5	\$465,000	\$163,000	\$302,000

Total:	190	200	8.1	0.6	8.7	\$ 3,188,500	\$ 815,000	\$ 2,373,500
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Alternate Operations NONE

TIMBER HARVEST OPERATIONS - FOREST STRUCTURE SUMMARY

District: Western Lane

Fiscal Year 2007

Date: 01/31/2006

Operation	Area	Net Acres			Stand Structure Development Pathway			Structural Components	Comments
		Clearcut	Partial Cut	Total	Current	Post-Harvest	Desired	Green Trees/Ac	
South Chicken	1	55	0	55	UDS	REG	GEN	5+	Mostly in Lv Areas
	2	46	0	46	UDS	REG	GEN	5+	Mostly in Lv Areas
Subtotal		101	0	101					
Vic Tree	1	0	68	68	UDS	UDS	GEN		
Subtotal		0	68	68					
Windy Peak #4	1	0	22	22	UDS	UDS	OFS		
	2	0	46	46	LYR	UDS	OFS		
	3	0	13	13	LYR	UDS	OFS		
	4	0	41	41	UDS	UDS	OFS		
	5	25	0	25	UDS	REG	OFS	5+	Mostly Clumped
	Lv Area				LYR	LYR	OFS		3 acres
Subtotal		25	122	147					
Rhody Ridge	1	74	0	74	UDS	REG	GEN	5+	Mostly in Draws
Subtotal		74	0	74					

Total	200	190	390
Annual Range (Gross Ac)	0-280	0-500	200-600

Alternate Operations NONE

FOREST ROADS SUMMARY

District: Western Lane

Fiscal Year: 2007

Date: 01/31/2006

Operation	Construction		Improvement		Other Projects	Total Project Costs	Gross Value of Operation	Total Cost as a percent of Gross Value	Comments
	Miles	Cost	Miles	Cost					
South Chicken	2.7	\$543,000	0	\$0	\$0	\$543,000	\$1,560,000	34.8%	
Vic Tree	1.5	\$84,000	0	\$0	\$0	\$84,000	\$301,000	27.9%	
Windy Peak #4	0	\$0	0.6	\$25,000	\$0	\$25,000	\$862,500	2.9%	
Rhody Ridge	0.9	\$75,000	2.8	\$88,000	\$0	\$163,000	\$465,000	35.1%	
5.1		3.4		Total:		\$815,000	\$3,188,500	25.6%	

Alternate Operations NONE

Road Projects Not Associated with Commercial Forest Management Operations

Roadside Spray	\$2,000
Waterbarring	\$2,500

YOUNG STAND MANAGEMENT SUMMARY

District: Western Lane

Fiscal Year: 2007

Date: 01/31/2006

Operation	BOF %	CSL %	Estimated Acres	Cost/Acre	Estimated Total Cost	Comments
Rehabilitation						
Site Preparation						
Slash Burning			0			
Chemical Site Prep.	100%		90	\$85	\$7,650	Haynes Head, 2 units
Planting						
Initial Planting	100%		83	\$65	\$5,395	Beavers' Revenge, Grn Mtn 19 ac
Interplanting			0		\$0	
Underplanting	100%		0	\$75	\$0	
Vegetation Management						
Chemical Release	100%		100	\$85	\$8,500	Knapp Knob, San Antone, Miller Head , Walker Pt, Iron Jack
Chemical Release	100%		80	* District Staff	\$0	Cram, N. Nelson, Grn Mtn - spot treat scotch broom & BL maple
Tree Protection			0			
(Activity)					\$0	
(Activity)					\$0	
Precommercial Thinning	100%		250	\$110	\$27,500	Windy Pk#3, Big Cut, Jack Hayes, Misery Cr #2, Greenleaf Combo
Fertilization			0		\$0	
Pruning			0		\$0	
(Other)					\$0	

Costs include only contract costs.

Total: \$49,045

RECREATION MANAGEMENT SUMMARY

District: Western Lane

Fiscal Year: 2007

Date: 10/24/2005

Operation	Unit of Measure	Current	Construction Projects	Construction Cost (Funding)		Improvement Projects	Improvement Cost (Funding)		Total Cost	Comments
				ODF	Other		ODF	Other		
Facilities										
Campsites	Sites								\$0	
Day Use Areas									\$0	
Trailheads									\$0	
Interpretive Sites									\$0	
(Other)	Sites								\$0	
Trails										
Non-Motorized	Miles								\$0	
Motorized	Miles								\$0	

Total: \$0

