

Application For *ConnectOregon* Program 2005-2006

To ensure you have current program information, e-mail connectoregon@odot.state.or.us to get on the electronic mailing list.

PART A- Project Summary and Certification: Use this form or a replica. Print and sign one original. Attach additional text at the end as necessary identified with the corresponding question number.

APPLICANT

ORGANIZATION NAME Klamath County	PRIMARY CONTACT PERSON AND TITLE Al Switzer
ADDRESS 305 Main Street	TELEPHONE 541-883-5100
CITY, STATE AND ZIP CODE Klamath Falls, Oregon 97603	FAX 541-883-5163

CO-APPLICANT / CO-SPONSOR

ORGANIZATION NAME ODOT – Highway Division	PRIMARY CONTACT PERSON AND TITLE Michael Stinson South Central Area Manager
ADDRESS 2557 Altamont Drive	TELEPHONE 541-883-5662
CITY, STATE AND ZIP CODE Klamath Falls, OR 97603	FAX 541-883-5589

3. PROJECT NAME AND LOCATION

Chemult Train Station Welcome Center Chemult, Oregon 97731

4. SUMMARY OF PROJECT

The project would purchase land currently lease by Amtrack for the Chemult Train Station. The project would remove the existing train station and construct a new train station using a log cabin kit, providing chairs, heating, and lighting. The project will construct new restrooms. The project will construct a paved parking lot and passenger platform.
--

5. COST SUMMARY

a) <i>ConnectOregon</i> Grant Amount	\$125,000
b) <i>ConnectOregon</i> Loan Amount	\$
c) Subtotal <i>ConnectOregon</i> Funds	\$125,000
d) Match Amount	\$25,000
e) Other Fund Amount	\$387,500
f) Project Total (c + d + e)	\$537,500

6. CERTIFICATION

I certify that Klamath County (applicant organization) supports the proposed project, has the legal authority to pledge matching funds, and has the legal authority to apply for *ConnectOregon* funds. I further certify that matching funds are available or will be available for the proposed project. I understand that all State rules for contracting, auditing, underwriting (where applicable) and payment will apply to this project.

 APPLICANT SIGNATURE DATE PRINTED NAME

 CO APPLICANT SIGNATURE DATE PRINTED NAME

ConnectOregon Program Application

PART B - Applicant Qualifications

1. CONTACT INFORMATION

APPLICANT

ORGANIZATION NAME Klamath County	PRIMARY CONTACT PERSON AND TITLE Al Switzer Klamath County Commissioner
ADDRESS 305 Main Street	TELEPHONE 541-883-5100
CITY, STATE AND ZIP CODE Klamath Falls, Oregon 97601	FAX 541-883-5163

CO-APPLICANT / CO-SPONSOR

ORGANIZATION NAME ODOT – Highway Division	PRIMARY CONTACT PERSON AND TITLE Michael Stinson South Central Area Manager
ADDRESS 2557 Altamont Drive	TELEPHONE 541-883-5662
CITY, STATE AND ZIP CODE Klamath Falls, OR 97603	FAX 541-883-5589

2. IS / ARE THE APPLICANT(S) CURRENT ON ALL STATE AND LOCAL TAXES, FEES AND ASSESSMENTS?
 X YES NO If NO, Explain:

PART C - Project Description

3. PROJECT DESCRIPTION AND PURPOSE: Summarize the project's description and purpose.
 Provide maps in 8 1/2 "X 11" format as hard copy only.

The project is located in northern Klamath County in the Community of Chemult. The project will purchase currently lease property from the Union Pacific Railroad for the Chemult Train Station. The project will remove the current train station and construct a new train station using a log cabin kit improving the appearance of the station and community. The new station will provide chairs, heating, and lighting. The project will construct restrooms which are not currently provided at the station. The project will also construct a paved parking area and improve the passenger platform. A KIOSK will also be constructed to provide information about recreational opportunities and the Volcanic Legacy – All American Highway.

4. ConnectOregon (CO) Project Budget

SOURCES OF FUNDS: Please identify the source and amount of moneys comprising your project budget in terms of grants, loans, match and other funds.

SOURCES:	Amount	Percent of Total	DATE AVAILABLE	
			Cal Year	Quarter
a. ConnectOregon Grant	\$125,000	23 %	2006	4
b. ConnectOregon Loan		%		
c. Required Match (Grants -20% of Total Project) 1	\$107,500	20 %	2006	4
d. Other Leveraged Funds (2)	\$305,000	57 %	2005	4
e. Other Leveraged Funds (2)	\$	%		
f. Other Non-Leveraged Funds (Describe)	\$	%		
g. Other Non-Leveraged Funds (Describe)	\$	%		
TOTAL*	\$537,500	100%		

(1) Please describe the source and timing of the 20% match shown above. If applicable include the cost basis of property.

Klamath County will provide \$25,000 of the total \$107,500 match funds required. The other \$82,500 of the total \$107,500 match funds required will come from grant funds from the Forest Highway Lands Program already received by ODOT Highway Division for the project. The Other Leverage funds of \$305,000 also comes from Forest Highway Lands Program already receive by ODOT Highway Division.

(2) If your project leverages other funds beyond the ConnectOregon grants, loans and match required for your project, please describe the source, timing and basis for valuing the other funds. Leveraged funds must be shown in 1(d) and 1(e) above.

ODOT received a 100 percent grant of \$387,500 from the Forest Highway Enhancement Program for the Chemult Train Station Welcome Center. There are **no** state highway funds in this project. The funds have already been transfer to ODOT design and construction dollars will be transferred in total for construction for 2007

USES OF FUNDS: Please identify the proposed uses and amount of moneys comprising the project budget.

USES:	Amount	Percent of Total	DATE AVAILABLE	
			Cal Year	Quarter
Labor (Payroll)	\$	%		
Contracted Services (If Known)	\$	%		
Materials and Supplies	\$	%		
Capital Outlay (Land)	\$65,000	12 %	2006	4
Capital Outlay (Buildings)	\$151,800	28%	2005	4
Capital Outlay (Equipment)	\$	%		
Other (Describe): Construction of parking area, illumination and platform improvements.	\$188,700	35%	2005/2006	4
Other (Describe): Kiosks and Information Signs	\$52,000	10%	2005	4
Other (Describe): Permits	\$5,000	1%	2005	4
Other (Describe): Design and Engineering	\$75,000	14%	2005	4
TOTAL*	\$537,500	100 %		

**Totals for Sources of Funds and Uses of Funds must be equal*

5. REAL ESTATE

EXACT ADDRESS OR LEGAL DESCRIPTION:

a. IS PROPERTY OWNED BY APPLICANT(S)? YES NO

PURCHASE PRICE	DATE

b. IS PROPERTY TO BE PURCHASED? YES NO

PURCHASE PRICE	DATE
\$58,000	2/2/2006

c. IS PROPERTY TO BE LEASED? YES NO

d. DOES THE PROJECT INCLUDE
EASEMENTS OR DONATED PROPERTY? YES NO

Provide any additional details here:

The train station property is currently leased to Amtrak by Union Pacific. During the development of the project it has been determine that purchasing of the property from Union Pacific would be in the best interest for the continued operation and maintenance of the station. Total price for property purchase is \$65,000 the Union Pacific property has an estimated value of \$58,000. The other \$7,000 is for boundary survey, property acquisition, deeds etc.

PART D - Project Considerations

NOTE: The independent review consultant who will evaluate the project may consider other published or publicly available information when conducting this review.

6. TRANSPORTATION COST REDUCTION: Describe how the project reduces transportation costs for Oregon businesses.

Improvements to the train station will improve usage of passenger train travel to central Oregon. Currently several motels from Bend pickup passengers coming to central Oregon. Amtrak also provides Express Shipping services to the area. Although it does not reduce transportation cost to businesses it does have the potential to increase business in central Oregon by increase passenger use to the area. Increase use of the rail service has the potential to reduce congestion on highway US 97 which would benefit freight traveling on the corridor.

7. MODAL CONNECTIVITY: Describe how the project benefits or connects two or more modes of transportation.

Improvements to the train station will ensure continued and increase use of the Chemult Train Station. This provides connective to central Oregon by rail and highway to Bend, Redmond, La Pine with no other rail passenger service. Currently Amtrak does not offer transportation of bikes on this route. However discussions with Amtrak suggest this potential service for recreational bikers traveling by rail, highway, and trail maybe a potential future need.

8. STATEWIDE OR REGIONAL TRANSPORTATION LINK: Describe how the project creates a critical link in a statewide or regional transportation system.

The project will ensure that there will be continued passenger service and express freight to central Oregon. This is the only other passenger train service in central Oregon other than the station stop in Klamath Falls. This provides a critical link in central Oregon and state to state travel for passenger service and express freight needing to access central Oregon. It is a critical link in the tourism business for central Oregon.

9. COST BORNE BY APPLICANT(S): Provide the amount by which the project will exceed, or, provide a match beyond *ConnectOregon's* minimum grant-match requirement of 20%.

ODOT and the Forest Service made application in 2004 to the Forest Highway Enhancement Program (FHEP). The Forest Highway made a 100% grant to ODOT for the project in 2005 of \$387,000 for Project Development, Construction, and Contract Administration. Funds. The grant from ConnectOregon will provide funding to purchase property not allowed under the FHEP and original thought not needed when application was made for the project. Also the grant provides funding to increase the paving area as well as raise the pave area due to high water each winter and spring due to runoff.

10. PERMANENT AND CONSTRUCTION JOBS CREATION/RETENTION: Describe how the project creates and retains permanent and construction jobs in Oregon.

Construction of the new train station, restrooms, and parking areas will assist in retaining construction jobs both in the building industry and paving industry. Currently Amtrak has a part time work to do clean up and maintenance the increase size and restrooms should assist in providing continuing maintenance work at the site.

11. ANTICIPATED CONSTRUCTION START DATE OR EQUIVALENT: Summer 2007

12. ANTICIPATED PROJECT COMPLETION DATE: Spring 2008

13. CONSTRUCTION READINESS: Provide a project timeline and describe where the project is on this timeline in relation to planning, design and permitting issues.

The development of this project began in the summer of 2005. The project team has been working through the issues ownership which has included having Amtrak continue to lease the property or Klamath County to own the property. The consensus of team is that ownership of the property by Klamath County would be in the best interest in the continue operation of the station. Conceptual plans have been drawn and survey of the site is schedule for early spring 2006.

14. PROJECT OPERATIONS: How will the ongoing maintenance, operation and replacement of the project be financed?

Currently Amtrak operates and maintains the current station. Amtrak will continue to operate and maintain the new station and restrooms after the project is complete.

15. OTHER CONSIDERATIONS AND INFORMATION: Describe any other considerations and information you would like taken into account about the project.

.

PART E - Supporting Materials: Provide a list here of supporting materials that will be provided as part of your hard copy submission.

- Exhibit A – State Highway Map Chemult Location
- Exhibit B – Community Map Train Station Location
- Exhibit C – Existing & Conceptual Plans of Train Station
- Exhibit D – Example of Proposed Structures
- Exhibit E – Photos of Existing Station

ADDENDUM PAGE 8: Attach additional text here as necessary, identifying the corresponding application question number you are completing.

ADDENDUM PAGE 9: Attach additional text here as necessary, identifying the corresponding application question number you are completing.

ADDENDUM PAGE 10: Attach additional text here as necessary, identifying the corresponding application question number you are completing.

ADDENDUM PAGE 11: Attach additional text here as necessary, identifying the corresponding application question number you are completing.

ADDENDUM PAGE 12: Attach additional text here as necessary, identifying the corresponding application question number you are completing.