



# STIP Cycle 2015-2018 OTC Report

Month ending : August 31, 2016

<b>STATE STIP 2015-2018 Projects</b>				Data Sources : TEAMS, STIP-FP		
<b>Summary of Construction:</b>	<b>Project Count</b>			<b>Project Cost</b>		
	<b>Previous</b>	<b>Change</b>	<b>Current</b>	<b>Previous</b>	<b>Change</b>	<b>Current</b>
Projects Not Started:	61	(4)	57	\$189,631,346	(\$4,332,852)	\$185,298,494
Projects In Design:	194	2	196	\$2,263,600,779	\$81,705,879	\$2,345,306,658
Projects In Construction:	80	1	81	\$672,284,353	\$19,239,730	\$691,524,083
Projects Completed:	35	5	40	\$25,537,481,921	\$493,111,111	\$26,030,593,032
<b>Total Construction Projects:</b>	<b>370</b>	<b>4</b>	<b>374</b>	<b>\$28,662,998,399</b>	<b>\$589,723,868</b>	<b>\$29,252,722,267</b>
<b>Summary Non-Construction:</b>	<b>Previous</b>	<b>Change</b>	<b>Current</b>	<b>Previous</b>	<b>Change</b>	<b>Current</b>
Projects for Design or Utility Relocation Only:	32	1	33	\$35,144,644	\$123,183	\$35,267,827
Projects for Right of Way Only:	1	0	1	\$5,000,000	\$0	\$5,000,000
<b>Total Non-Construction Projects:</b>	<b>33</b>	<b>1</b>	<b>34</b>	<b>\$40,144,644</b>	<b>\$123,183</b>	<b>\$40,267,827</b>
<b>Total State STIP 2015-2018 Projects:</b>	<b>403</b>	<b>5</b>	<b>408</b>	<b>\$28,703,143,043</b>	<b>\$589,847,051</b>	<b>\$29,292,990,094</b>

  

<b>Local STIP 2015-2018 Projects</b>				Data Sources:TEAMS,STIP-FP		
<b>Summary of Construction:</b>	<b>Project Count</b>			<b>Project Cost</b>		
	<b>Previous</b>	<b>Change</b>	<b>Current</b>	<b>Previous</b>	<b>Change</b>	<b>Current</b>
Projects Not Started:	38	4	42	\$74,717,401	\$251,094	\$74,968,495
Projects In Design:	74	(4)	70	\$817,341,621	(\$96,782,366)	\$720,559,255
Projects In Construction:	32	1	33	\$84,420,494	(\$3,148,764)	\$81,271,730
Projects Completed:	14	2	16	\$995,921,933	\$300,433,206	\$1,296,355,139
<b>Total Construction Projects:</b>	<b>158</b>	<b>3</b>	<b>161</b>	<b>\$1,972,401,449</b>	<b>\$200,753,170</b>	<b>\$2,173,154,619</b>
<b>Summary Non-Construction:</b>	<b>Previous</b>	<b>Change</b>	<b>Current</b>	<b>Previous</b>	<b>Change</b>	<b>Current</b>
Projects for Design or Utility Relocation Only:	7	(1)	6	\$4,689,038	(\$802,320)	\$3,886,718
Projects for Right of Way Only:	1	0	1	\$500,000	\$0	\$500,000
<b>Total Non-Construction Projects:</b>	<b>8</b>	<b>(1)</b>	<b>7</b>	<b>\$5,189,038</b>	<b>(\$802,320)</b>	<b>\$4,386,718</b>
<b>Total Local STIP 2015-2018 Projects:</b>	<b>166</b>	<b>2</b>	<b>168</b>	<b>\$1,977,590,487</b>	<b>\$199,950,850</b>	<b>\$2,177,541,337</b>
<b>Total State &amp; Local STIP 2015-2018:</b>	<b>569</b>	<b>7</b>	<b>576</b>	<b>\$30,680,733,530</b>	<b>\$789,797,901</b>	<b>\$31,470,531,431</b>

**Methodology:**

- Report includes projects with funding in the 2015-2018 STIP cycle.
- In Design project phases include preliminary engineering, environmental documentation, pending design, right-of-way acquisition and utility relocation.
- In Construction projects are funded and authorized to proceed.
- Completed construction projects are open to traffic.
- Rail, Transit, Maintenance and Other projects are excluded.
- OTIA I, II, or III projects with full or partial STIP funding are reported separately.
- Costs for Not Started, In Design and In Construction are total estimated cost.
- Costs for Completed projects are based on actual expenses. Some charges may be pending.
- Project status and cost may reflect delays from source systems.