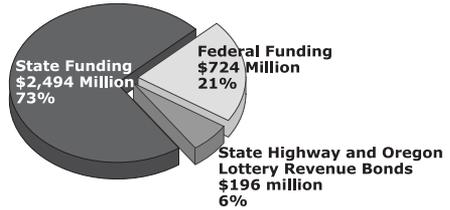




ODOT Revenue Sources

Oregon Department of Transportation Revenue Sources 2003-2005	\$ Millions
Beginning Balance	511
Motor Fuels Taxes	830
Driver and Vehicle Licenses and Fees	428
Transportation Licenses and Fees	45
Weight-Mile Tax	432
Internal Charges for Service	42
Transfers to the Department	97
State General Funds	4
Oregon Lottery Proceeds	21
All Other Revenue	57
Sales and Charges for Services	27
Subtotal State Funds	2,494
Federal Funds	724
State Highway and Oregon Lottery Revenue Bonds	196
TOTAL REVENUE	\$3,414

2003-2005 Legislatively Approved Budget* Total Revenue Sources: \$3,414 million



**Based on June 2002 revenue forecast.*

Source: 2003-2005 Legislatively Approved Budget and June 2002 revenue forecast.