

# ODOT Statewide Workforce Development Plan – Budget by Tasks

**Budget Years: 2005 – 2007**

*(Includes ½ of 1% and New Innovative OJT/SS Funds)*

Line #	Task	Modified Budget
1	Marketing Strategy – Statewide & Regional	\$325,000
2	BOLI – promoting apprenticeship as viable career entry point	\$200,000
3	PCC Skill Center Apprenticeship Preparation Training (The Skill Center will recruit, assess and train individuals to prepare them for entry into apprenticeship through BOLI’s Apprenticeship Committees.)	\$150,000
4	Case Management and Supportive Services	\$316,000
5	“Job Readiness” Fund (clothing, boots, GED fees, drug test fees, etc.)	\$90,000
6	Skills Assessment Resources	\$130,000
7	Mentoring program for entry level OJT/Apprentices	\$100,000
8	Statewide Support to Alliances – assistance in providing mentoring, training, re-employment services, etc.	\$300,000
9	iMatchSkills / PRISM – customized job-matching system and ability to collect, analyze, and share statistical and demographic data.	\$50,000
10	Construction Career Day events/Women in Trades Career Fairs targeting women and minorities, with a special emphasis on youth.	\$55,000
11	Contingency Fund	\$100,000
<b>Total</b>		<b>\$1,816,000</b>

Funds are allocated for statewide and regional use.  
 Final Budget proposal is approved by Federal Highway Administration.