



# Central Services CIO Meeting

## Time & Attendance Management System Project

January 25, 2016

Presented by:

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## Agenda

- Partners
- Background
- Project overview
- Scope
- Risks
- Procurement
- Milestones
- Communications
- Closing

# Partners



Department of  
Transportation

Department of Aviation

4415 FTE

Department of  
Environmental  
Quality

710 FTE

Department of  
Agriculture

Department of Land  
Conservation &  
Development

408 FTE

# Background

Current  
Challenges



Existing Process  
& Systems



Thinking  
Forward



# Project Overview

Acquire an enterprise-wide, time, leave & scheduling solution to:

- Streamline operations
- Implement a user-friendly and flexible system
- Provide an accurate and accessible audit trail
- Integrate the system with legacy systems

# Scope

## Time Capture



Templates

Validation

Approvals

## Leave



Standard

FMLA

Special

## Scheduling

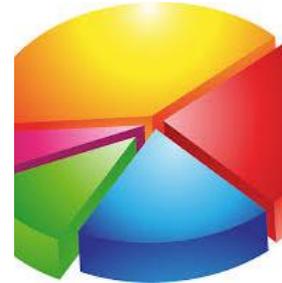


24/7

Crew

Seniority

## Standard Labor



Equipment

Labor

Materials

## Reporting



Forecasting

Metrics

Projects

# Risks



## Project Risks

Schedule

Scope

Budget

Procurement

## Change Risks

Communications

Training

Legacy Integration

Implementation

# Procurement



## Procurement Focus

Statewide perspective

Pilot Project Work Order

Inviting various solutions

Unique requirements structure

Team scoring

# Vendor Demonstrations January 26-28, 2016

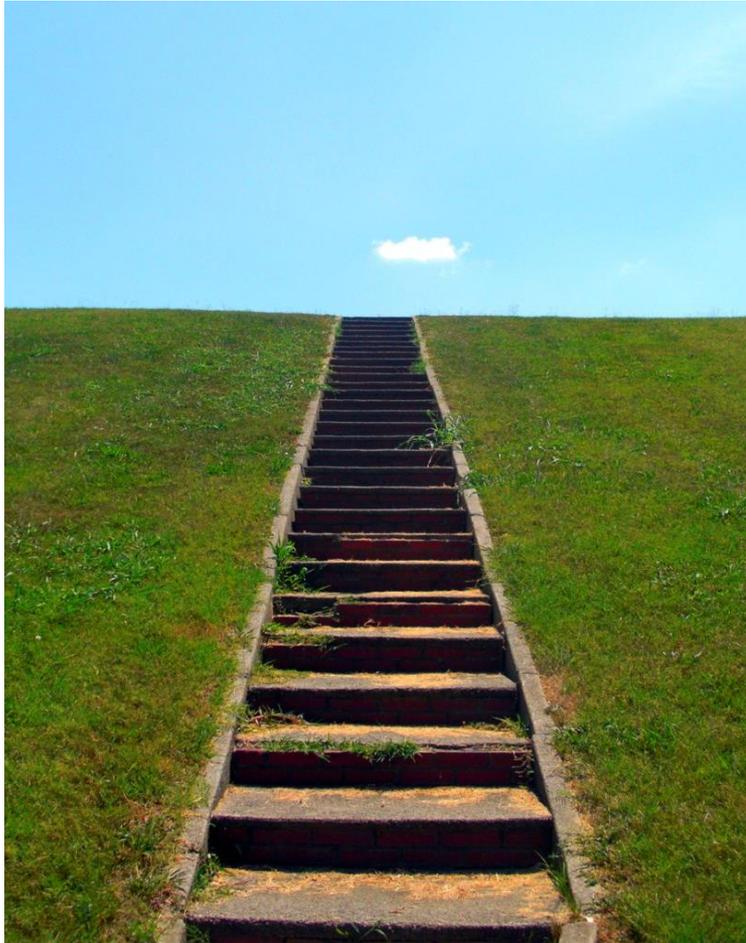


Intellitime

Kronos

Workforce

# Next Steps



## Milestone 2-Go/No Go

Intent to Award – February 9

Contract Negotiation –  
Feb/March

Notice To Proceed – March  
2016

Vendor designs and  
implements  
12 – 18 months

# Communication



Project Website:  
<http://www.oregon.gov/ODOT/CS/Pages/TAMS.aspx>



AskTAMS email:  
[AskTams@odot.state.or.us](mailto:AskTams@odot.state.or.us)

Monthly Newsletters



Outreach Efforts



# Questions?

# Thank you.