

Time and Attendance Management System (TAMS) January 2015

Objectives

Develop a statewide Price Agreement to cover the acquisition of software (via agency or vendor hosted solution or software as a service), software support and implementation services.

Make available the time and leave reporting option that can be used through a price agreement by multiple state agencies that integrates with the statewide payroll application.

Implement a time and attendance application for the Department of Transportation, Department of Environmental Quality, Department of Agriculture and Department of Land, Conservation and Development.

Provide time reporting capabilities to support payroll processing, project tracking and cost accounting (people, materials and equipment).

		Actual costs		Estimate to Complete		
	Hours	Rate		Hours	Rate	
Personal Services						
Business Staff	908	\$50	\$40,400	21,223	\$50	\$1,061,150
TAD Staff	1,077	\$54	\$58,158	6,493	\$54	\$350,622
Personal Services Sub-Total	14,703	*	\$98,608	28,716		\$1,519,772
Services and Supplies						
External Quality Assurance Contractor			\$0			\$150,000
IS Contractors			\$12,600			\$0
Vendor Resources			\$0			\$1,048,200
Software Solution			\$0			\$1,500,000
Hardware Costs			\$0			\$0
Services and Supplies Sub-Total			\$12,600			\$2,748,200
TOTAL			\$111,208			\$4,265,572

Project Status: **Green**

Accomplishments

Project Statement and Project Milestones sent to Management Team for review

Kickoff Meeting with Department of Corrections scheduled for January 21, 2015

Requirements Gathering and Validation

TAMS website

Inter-Agency Agreements

Request For Proposal – Initial assignments

Timeline / Milestones

G On Track	N Not Started
A At Risk	H On Hold
R Off Track	C Completed

	Duration
	Proposed
	Progress

Activity	Start	Target	Complete	
RFI / Vendor Demos	July 14	Sep 14	Sep 14	C
On-site Workshops	Oct 14	Nov 14	Nov 14	C
Remote workshop	Dec 14	Dec 14	Dec 14	C
Requirements	Dec 14	Mar 15		G
RFP draft / approval	Jan 15	Apr 15		G
RFP Go / No Go	Apr 15	Apr 15		N
Proposals submitted	Apr 15	May 15		N
Review Proposals	May 15	Jul 15		N
Intent To Award Go / No Go	Jul 15	Jul 15		N

