

Local Program Measures

% of Projects on Time for PS&E Acceptance

For this measure the PS&E date must to be locked in now for the local projects in order to get results a year from now. There is a year lag before data is available. The Target for this measure should be the same as the statewide target of 80%.

Reports will include regional and statewide data with the local program split out on the statewide report.

% of Projects on time for NTP

For this measure the Bid dates must be locked in now for the local project in order to get results a year from now. There is a year lag before any data is available. The Target for this measure should be the same as the statewide target of 80%.

Reports will include regional and statewide data with the local program split out on the statewide report.

% of Project Completed on Time

For this measure the completion dates must be locked in now for the local project in order to get results a year from now. There is a year lag before any data is available. The Target for this measure should be the same as the statewide target of 80%.

Reports will include regional and statewide data with the local program split out on the statewide report.

% Preliminary Engineering (PE)

This information is currently available for all local projects. The target will need to be evaluated for local projects and established to reflect that most of the design work is done by consulting firms.

The Statewide data should include the local projects. On the regional reporting the Local Program should be split out similar to the BDU data.

Something to consider

% PE Outsourced by Tech Centers

If this measure was changed to “% PE outsourced by the Region” then the local projects out sourced could be added to this measure.

% Construction Engineering (CE)

This data is currently captured however not separated out as measure for local projects. The target for this measure will need to be evaluated to determine the correct percentage for local projects delivered by Consultant contracts

% of Projects Awarded Within Engineering Estimate

This information is currently available for all local projects awarded through ODOT. There will need to be some data collection process for local certified projects.

% of Original Construction Authorization Spent

This information is currently available for all local projects awarded through ODOT. There will need to be some data collection process for local certified projects.

Federal Funds obligated

The information is currently being tracked and reported in the aggregate for the state program. The local obligations are now being tracked and being reported in the HLT measures.

The Goal will be 100% of the allocation in each year. The goal will need to be 125% over the next 4 years to reduce the existing balances to zero by the end of 2015.

OTHER MEASURES TO CONSIDER

% of Local Program Projects Delivered by Certified Agencies

% change from final cost vs scoping costs

% STP eligible for fund exchange actually exchanged

Time from IGA to obligation of funds

Time from IGA to Consultant notice to proceed