

NOTES

**Oregon Local Program Committee Meeting
November 13, 2009 - 8 a.m. – 10 a.m.
1201 Court Street NE, Room 306
Salem, OR 97301**

In Attendance:

Jon Oshel, Association of Oregon Counties
Mark Schoening, City of Eugene
Brian Vincent, Multnomah County
Gary Stockhoff, Washington County
Larry Beskow, City of Medford
Bill Worcester, Marion County
John Dorst, City of Gresham
Chuck Knoll, Linn County
Darel Capps, ODOT
Sam Hunadi, ODOT
Matt Novak, ODOT
Bob Pappé, ODOT
Marty Andersen, ODOT
Bert Hartman, ODOT
Pat Fisher, ODOT
Julie Redden, ODOT

Jon Oshel welcomed everyone and asked for comments on the notes from the last meeting and for agenda revisions. No changes were made to the notes from the last meeting. The agenda was revised to cover only the ARRA Project review.

ARRA Project Review and Redistribution

Pat Fisher advised OLPC members that ODOT has spoken with local agencies and local agency liaisons about their ARRA contingency plans. Some projects are at risk of losing funds and will receive another warning before OLPC and ODOT take control of the funds.

Each project has been reviewed and placed in one of seven categories based on risk level for leaving ARRA funds unspent. (See attached list of categorized projects). The seven categories are as follows:

1. **OK**. These are projects that have already gone to bid or transferred extra ARRA funds to another project. If they have any money left, it is very little and ODOT will reallocate those funds. 41 projects are in the "OK" group. No notice will be sent to these agencies.

OLPC Action: OLPC recommends that projects with residual funds of \$10,000 or less be automatically redistributed by ODOT.

2. **Obligated**. These projects have funds fully obligated for PS&E but have not gone to bid yet or are not awarded. About 13 projects are in this group. If their bids come in low, we will have to take action. **Action:** No action is required now. Any projects with total costs

substantially larger than the agency's allocation will be candidates for additional ARRA money.

3. **Release.** Local agencies acknowledge that they are releasing unused funds to another project – either another agency or MPO. **Action:** When agencies have small ARRA funds remaining, ODOT will notify the individual agency that the small amount will be reallocated by ODOT. If the amount is over \$10,000, a project amendment will be written to reduce the funds remaining and another amendment will be used to increase the funds to the agency receiving the funds.

OLPC Action: OLPC concurred with ODOT "Action" above.

4. **Cost Exceeds ARRA Allocation.** The cost estimate exceeds the amount of Agency's ARRA allocation and the project is not at PS&E yet. If a local agency used this as their primary contingency plan, ODOT will check on the projects at PS&E and at bid to see if this is still true or not. These local agencies will all get a letter saying that ODOT understands their estimate exceeds their ARRA funds, but at PS&E ODOT will leave them with the PS&E estimate amount plus 10% and ODOT will withdraw and reallocate the rest of the ARRA funds above that.

OLPC Action: OLPC recommends sending a notice to local agencies as described above.

5. **Need MPO Plan.** The remaining ARRA funds are covered by the MPO plan but ODOT needs to confirm if a target project is ready and able to receive funds. Washington County and Portland have contingency projects approved for a late bid date after the other project bid dates. ODOT hasn't heard from Rogue Valley MPO and needs to confirm contingency projects in the Clackamas County and East Multnomah areas. MPOs must let ODOT know by December 1 what they want to do with ARRA funds and if they have a specific project last in line to apply left over funds. **Action:** ODOT will notify MPO's that they need to have their catchall project in place. If they don't, then funds will be reallocated by OLPC and ODOT after December 31.

OLPC Action: OLPC recommends ODOT send letters to MPO's advising them that they must have their plans to ODOT by December 1, 2009.

6. **Uncertain.** Projects in this category have a contingency plan based on the use of Contract Change Orders which have not been approved yet, or have a contingency plan that is based on a new project utilizing the excess funds, but the project isn't on the bid calendar yet. This group takes in three different Action scenarios. A) If the CCO is not approved for a project under contract by a certain date then OLPC and ODOT will reallocate the funds. B) If the agency is relying on the CCO after bid to extend the project, then ODOT will send a notice requiring a pre-narrative with PS&E packet. Otherwise all funds above PS&E estimate plus 10% will be withdrawn. C) If agency is relying on a new project, it must meet the December 31 PS&E due date unless approved for a later date by Marty Andersen. The project would be rechecked by December 10 to see if the Prospectus, STIP and IGA are complete.

OLPC Action: OLPC concurs with the Action scenarios provided and recommends that the pre-narrative and Contract Change Order under scenario "A" be received by December 31, 2009.

7. **High Risk.** No contingency plan has been received from agency or Local Agency Liaison or the Local Agency Liaison doubts the project can meet the December 31, PS&E date. Newberg and Silverton are on this list. Silverton was thinking of switching their ARRA funds to PE only. **Action:** ODOT will send reminder letters that PS&E is due December 31 and funds will be withdrawn after that date. OLPC members did not support allowing an agency to use ARRA funds for PE only unless they can show that they have construction money available from another source. Grant County is non-responsive. Doug Wright has been unable to get a response from them.

OLPC Action: Brian Vincent moved and Chuck Knoll seconded that if the City of Silverton intends to use ARRA funding for PE only, then the City must identify construction funding for the project. If the City cannot identify the construction funding source, then the ARRA funding must be withdrawn. OLPC members approved the motion by consensus.

(Note: after the OLPC meeting, ODOT staff determined that Silverton doesn't have construction money in place, so it doesn't look like the project can go forward.)

OLPC Action: Bill Worchester moved and John Dorst seconded that Grant County must have PS&E by December 31 or ARRA funds will be withdrawn and County shall be instructed to repay what has been spent to date. Any project without a contingency plan will have any ARRA funds over 110 percent of PS&E estimate reallocated. OLPC members approved the motion by consensus.

ARRA INFORMATION DISCUSSION

Pat said that ODOT is aware that some agencies are seeking additional ARRA funds. Crook County is seeking \$83,000, maybe more, and will be getting money from Klamath County. An amendment needs to be completed to decrease funding from the agency releasing funds and then Crook County's agreement needs to be amended to increase funds. This will also happen with Ashland, Phoenix and Talent when they release funds to Josephine County.

Other agencies may be in the process of releasing funds to other agencies. Amendments to agreements will be required for those as well.

OLPC discussed how ARRA funds that are released should be reallocated. OLPC liked the idea of released funds being reallocated City to City, County to County and Region to Region. They decided they did not have enough information to approve a reallocation method at this meeting. They indicated they would like to see a spreadsheet that shows the total ARRA allocation, projects that included a local contribution and at what percent, and the overall projection for projects releasing funds. Agencies that contributed a substantial amount of their own funds may be considered for reallocated funds for agency contributions over 20 percent.

ODOT will prepare a draft proposal for reallocation of released funds to present to the OLPC a week before the next OLPC meeting.

GROUP 1 - OK

Key #	Applicant Name	Project Name (STIP format)	Bid Date	ARRA Allocation	Available Balance (\$)	Obligation Status (%)	Comments
16468	Bend-BEND MPO	City of Bend Street Paving	8/27/2009	1,231,419	14	100%	Release funds. Send notice.
16470	Clatsop County	Lewis & Clark Rd: Tucker Crk Rd - Lyngstad Hts	11/5/2009	541,530	0	100%	OK
15406	Coburg-CLMPO	Diamond/Locust St: Willamette St-Pearl St (Coburg)	11/19/2009	10,000	0	Combined	Construction funds moved into #16442
16531	Columbia County	Apiary Rd: MP 14 - MP 19 Pavement Resurfacing	9/10/2009	779,532	-161	100%	OK
11444	Cornelius-METRO	OR 8: N 10th Ave-N 19th Ave (Cornelius)		50,000	0	100%	Completed by CCO
16521	Corvallis-CAMPO	ARRA FHWA Grind/Inlay (Corvallis) Sec	6/18/2009	1,246,491	395,036	68%	Remainder going to #16798
16591	Dallas	Dallas City Streets: Paving	7/16/2009	328,807	0	100%	OK
16474	Deschutes County	Huntington Rd/Riverview Dr: S Century - Burgess Rd	7/30/2009	1,044,479	-34,000	103%	Seeking add'l funds from others
16479	Eagle Point-RVMPO	Main St: Royal Ave-Buchanan Ave (Eagle Point)	8/20/2009	186,880	0	100%	combined w/ Jackson Co
16428	Eugene-CLMPO	Garfield St: W 6th Ave-W 11th Ave (Eugene)	12/10/2009	81,000	0	100%	PE obligated K16428. Remainder moved into K16427 for CN phase.
12481	Forest Grove-METRO	Forest Grove Ped Improvements: 19th Ave-Pacific Ave	pre-ARRA	500,000	-126,978	125%	Completed by CCO
16479	Jackson County	Jackson County Roads: Pavement Resurfacing	8/20/2009	1,172,795	0	100%	OK
16480	Jefferson County	Lone Pine Rd: MP 0.0 - MP 3.7 Paving	8/6/2009	501,610	3,122	99%	Release funds. Send notice.
13818	Josephine County	OR 99/238 Paving (Grants Pass)	7/30/2009	1,050,555		100%	Completed by CCO
16481	Josephine County	Old Hwy 99: MP 0.00-0.67 Overlay (Wolf Creek)	7/30/2009	70,301	0	100%	Will get leftover funds from Ashland, Phoenix and Talent
16430	Lane COG	Regional Transportation-Land Use Modeling System	N/A	500,000	0	100%	Non-construction project
16535	Lincoln County	North Bank Rd & Schooner Creek Rd Paving	7/16/2009	680,735	0	100%	Seeking add'l funds from others
16484	Linn County	Stayton-Scio Rd & Oakville Rd Paving (Linn County)	8/27/2009	1,100,430	0	100%	Seeking add'l funds from others
16525	McMinnville	McMinnville Streets: Pvmnt Resurfacing & ADA Ramps	6/18/2009	693,576	76	99.99%	Release funds. Send notice.
16489	Milwaukie-METRO	Linwood Ave: Monroe St - Railroad Ave Resurfacing	1/14/2010	0	0	Transferred	Transferred all funds to #13457

GROUP 1

Key #	Applicant Name	Project Name (STIP format)	Bid Date	ARRA Allocation	Available Balance (\$)	Obligation Status (%)	Comments
16536	Morrow County	Upper Rhea Creek Rd: MP 2.2 - MP 4.5 Paving	9/25/2009	509,211	2,898	99%	Release funds. Send notice.
16603	Multnomah Co	SE 282nd Ave SE: Orient Dr - Clackamas Co Line		184,655	0	100%	Obligated under K13163. See e-mail from P. Lee 11/6/09
16517	Multnomah County	Cornelius Pass Rd Safety Improvements	9/10/2009	320,000	84,839	73%	Remainder moved to #16603 and obligated. Need IGA amend
16596	Newport	Newport City Streets: Pavement Resurfacing	7/16/2009	226,483	0	100%	OK
16506	Ontario	N Oregon St: Idaho Ave - NW 1st St (Ontario)	6/18/2009	244,785	0	100%	OK
16459	Oregon City-METRO	Warner Milne: Beaver Creek-Molalla (Oregon City)	7/16/2009	900,000	0	100%	OK
16494	Polk County	Falls City Rd: MP 0 - MP 3.8 Paving	8/27/2009	453,929	0	100%	OK
12478	Portland-METRO	NW 23rd Ave: Lovejoy - Burnside	Oct-09	432,000	0	100%	OK
13991	Portland-METRO	N. Going Street Bridge Rehabilitation	5/14/2009	0	0	Transferred	\$500,000 moved to KN16509
15596	Portland-METRO	82nd Ave/Columbia Intersection Improvements	6/10/2010	200,000	0	100%	OK
16528	Prineville	Prineville City Streets: Pavement Resurfacing	7/27/2009	221,987	688	100%	OK
16507	Redmond	5th St: SW Glacier - Jackpine (Redmond)	6/16/2009	544,693	0	100%	OK
16548	Scappoose-120+Loc	US30: Old Portland Rd-Crown Zellerbach Rd Sidewalks	6/18/2009	140,856	0	100%	OK
16422	Springfield-CLMPO	23rd St: Yolanda - Hayden Brdg Rd (Springfield)		10,000	0	Combined	combined into #16442
16606	Springfield-CLMPO	Springfield Street Light Replacement		15,000	0	100%	CN funds moved to #16607
16334	The Dalles	US30 @ Brewery Grade Intersection (The Dalles)	6/16/2009	281,926	0	100%	OK
16464	Tillamook County	Long Prairie Rd: Johnson Brdg Road Approaches	7/16/2009	626,548	0	100%	OK
16496	Umatilla County	Despain Gulch Rd: Pndltin-Cold Spr Hwy - MP 6 Paving	10/29/2009	997,083	6,404	99%	Release funds. Notify agency. Amend IGA.
16463	Washington Co - METRO	School Zone Flasher Units	9/10/2009	250,000	0	100%	OK
16460	Washington Co-METRO	Washington County Traffic Signal Retiming	N/A	600,000	0	100%	

GROUP 2 - OBLIGATED (RECHECK)

Key #	Applicant Name	Project Name (STIP format)	Bid Date	ARRA Allocation	Available Balance (\$)	Obligation Status (%)	Comments
14282	Baker City	Leo Adler Mem Parkway: Madison - Court Street	10/8/2009	217,064	0	100%	Will maximize ARRA \$\$ to cover work within existing IGA.
16798	Corvallis-CAMPO	Corvallis-City Streets: Paving - Western: 7th-17th & 5th: Western - 9th Paving (Corvallis)	12/9/2009	456,400	0	100%	Check after bid.
16472	Crook County	Lone Pine Rd & Smith Rock Way Paving	12/10/2009	454,763	-83,184	118%	Seeking add'l funds from others
16429	Eugene-CLMPO	West 1st Ave: Seneca Rd - Berfeisen Rd (Eugene)	12/10/2009	112,000	0	100%	PE obligated K16429. Remainder moved into K16427 for CN phase.
16443	Eugene-CLMPO	Crescent Ave: Game Farm Rd- 50'W of Shadowview Dr. (Eug)	12/10/2009	35,000	0	100%	PE obligated K16443. Remainder moved into K16427 for CN phase.
16476	Florence	City of Florence Street Paving Project	12/10/2009	201,437	0	100%	Check after PAE
16442	Lane Co - CLMPO	River Road Area Collectors Overlay (Lane Co)	11/19/2009	1,007,641	0	100%	Includes funds from K15406 and K16422
16483	Lane County	Clear Lake Rd & Marcola Rd Paving	11/19/2009	1,746,064	0	100%	Check status after 11/19 bid opening
15233	Medford-RVMPO	Barnett Road - Blue Heron Park Unit 2C	9/17/2009	1,027,699	109,044	89%	HPO: need to correct obligation to use all ARRA \$\$
16493	Pendleton	Tutuilla Rd: US395/Southgate - SW Athens Way	12/10/2009	370,229	3,929	99%	Check after bid. May need to release funds.
16529	Roseburg	Garden Vily Blvd:Stewart Pkwy - WCL (Roseburg)	12/17/2009	454,571	0	100%	seeking add'l funds from others
16607	Springfield-CLMPO	Traffic Signal Enhancement & Rehab (Springfield)	12/10/2009	235,000	0	100%	Check after PAE
16499	Wasco County	Wasco County Roads: Pavement Overlay	10/8/2009	474,833	41,389	91%	Notify city of remaining ARRA \$\$. Request plan or OK to release.

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GROUP 3 - RELEASING to KNOWN PROJECT

Key #	Applicant Name	Project Name (STIP format)	Bid Date	ARRA Allocation	Available Balance (\$)	Obligation Status (%)	Comments
16518	Ashland-RVMPO	Ashland City Streets: Pavement Overlay	7/16/2009	438,791	22,184	95%	Releasing funds to Josephine Co. May need IGA amendment.
16452	Beaverton-METRO	Laurelwood Ave & 87th Ave Sidewalks (Beaverton)	1/21/2010	649,000	409,000	37%	Covered by MPO contingency plan.
16453	Beaverton-METRO	Farmington Rd & Cedar Hills Blvd Signal Imprmnts	1/28/2010	860,000	380,000	56%	Covered by MPO contingency plan.
16486	Beaverton-METRO	Hall Blvd: Hart Rd - Ridgecrest Dr Overlay (Beaverton)	11/12/2009	785,000	0	100%	Covered by MPO contingency plan.
16469	Benton County	Alpine Rd: Bellfountain Rd-Nichols Rd (Benton Co)	6/18/2009	489,900	150,653	69%	Remainder allocated to new project, #16772
16454	Cornelius-METRO	City of Cornelius Streets: Overlay & Sealing	2/11/2010	350,000	285,000	19%	Combined into K16966 with Sherwood and Cornelius. Covered by MPO contingency plan.
16427	Eugene-CLMPO	High Street: 3rd Ave-17th Ave (Eugene)	12/10/2009	2,772,000	144,772	95%	CN phase for K16427 combined with 16428,16429, 16443. Remainder going to new project
16630	Klamath County	Washburn Way: Lavern Ave - Joe Wright Rd Paving	7/23/2009	1,033,286	393,440	62%	Plans to give leftover funds to Crook County, #16472.
16630	Klamath Falls	Washburn Way: Crosby-Laverne Ave (Klamath Falls)	7/23/2009	456,069	2,891	99%	Release funds. Send notice.
15408	Lane Co-CLMPO	Harlow/Hayden Bridge: Pheasant Blvd-19th St (Spfgld)	2/11/2010	382,000	382,000	0%	combined into #13424
16589	Marion Co - SKATS	Marion County & Keizer Pavement Resurfacing	7/30/2009	1,567,190	47,656	97%	Remainder allocated to new project, STIP amend in progress
16601	Marion County	Marion County & Woodburn Pavement Resurfacing	7/30/2009	1,442,228	91,475	94%	Remainder allocated to new project, STIP amend in progress
16594	Monmouth	Stadium Dr and Jackson St (Monmouth)	12/10/2009	204,755	7,863	96%	Release funds. Send notice. Amend IGA
16570	Phoenix - RVMPO	Talent & Phoenix Overlays	7/16/2009	261,900	0	Combined	Releasing funds to Josephine Co. May need IGA amendment.
16546	Portland	SW & E Portland Sidewalk Infill	2/11/2010	2,000,000	1,700,000	15%	Covered by MPO contingency plan.
16447	Portland-METRO	SE Portland Pavement Preservation Projects	1/12/2010	4,302,274	4,287,274	0.3%	Covered by MPO contingency plan.

GROUP 3

Key #	Applicant Name	Project Name (STIP format)	Bid Date	ARRA Allocation	Available Balance (\$)	Obligation Status (%)	Comments
16448	Portland-METRO	Springwater Trail: UPRR Brdg - East City Border	2/11/2010	1,800,000	1,649,000	8%	Covered by MPO contingency plan.
16449	Portland-METRO	Portland Bicycle Boulevard Improvements	1/5/2010	1,000,000	255	100%	Covered by MPO contingency plan.
16490	Sherwood-METRO	Sherwood Blvd: 3rd St - Langer Dr Overlay (Sherwood)	2/11/2010	430,000	355,000	17%	Combined into K16966 (Tigard and Cornelius). Covered by MPO contingency plan.
16570	Talent/Phoenix - RVMPO	Talent & Phoenix Overlays	7/16/2009	542,735	115,680	79%	Releasing funds to Josephine Co. May need IGA amendment.
16491	Tigard-METRO	Bonita, Durham & 72nd Ave Overlay (Tigard)	2/11/2010	1,116,000	1,004,000	10%	Combined into K16966 (Sherwood and Cornelius). Covered by MPO contingency plan.
16462	Washington Co - METRO	Flashing Yellow Arrows & Illum Sign Replacement	11/5/2009	650,000	154,719	76%	Covered by MPO contingency plan.
16538	Washington Co - METRO	Pavement Overlays - Urban	1/21/2010	2,000,000	1,750,000	13%	Covered by MPO contingency plan.
16678	Washington Co - METRO	Emergency Vehicle Signal Pre-emption		320,000	290,000	9%	Covered by MPO contingency plan.
16683	Washington Co - METRO	Pedestrian Countdown Signals		665,000	610,000	8%	Covered by MPO contingency plan.
16465	Washington County	Washington County Bridge Guardrail Upgrades	2/11/2010	250,000	200,000	20%	Covered by MPO contingency plan.
16500	Washington County	Pavement Overlays - Rural	1/21/2010	913,196	816,196	11%	Covered by MPO contingency plan.
16601	Woodburn	Marion County & Woodburn Pavement Resurfacing	7/30/2009	499,953	204,574	59%	Combined w/ Marion Co. Need IGA amendment for Phase 2

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GROUP 4 - COST EXCEEDS ARRA\$ (RECHECK) 1

Key #	Applicant Name	Project Name (STIP format)	Bid Date	ARRA Allocation	Available Balance (\$)	Obligation Status (%)	Comments
16519	Astoria	Astoria City Streets: Pavement Overlay	2/4/2010	215,779	155,779	28%	Total cost exceeds ARRA \$\$
16772	Benton County	Springhill Dr: Buena Vista Rd- Independence Hwy paving	Jan-10	150,653	150,653	0%	On target for PS&E by Dec. 31. Funds released from #16469.
16510	Canby	N Knights Bridge Rd: Knights Br - N Grant St (Canby)	2/4/2010	324,632	284,632	12%	Total cost exceeds ARRA \$\$
16566	Clackamas Co - METRO	King Rd Preservation: Wichita - 82nd (Clackamas Co)	2/1/2010	380,211	380,211	0%	This is County's contingency project
16450	Coos County	S Coos River Rd: Anson Rogers Brg Repair	1/14/2010	415,000	365,000	12%	Total cost exceeds ARRA \$\$
16471	Coos County	Central Blvd: OR42 - 10th St Sidewalk & Bike Lanes	2/4/2010	461,970	401,970	13%	Total cost exceeds ARRA \$\$
16672	Cottage Grove	S 8th St & Woodson Brg Approach (Cottage Grove)	2/11/2010	202,186	187,186	7%	Total cost exceeds ARRA \$. Ask LAL if they will make Dec 31 PS&E date.
16473	Curry County	Edson Creek Rd & N Bank Chetco River Rd Paving	1/28/2010	471,885	471,885	0%	Total cost exceeds ARRA \$\$
16487	Gladstone-METRO	Gladstone Pavement Preservation Projects	2/4/2010	827,357	727,357	12%	Confirm that total cost > ARRA
16522	Grants Pass	Grants Pass City Streets: Pavement Resurfacing	1/14/2010	690,580	645,580	7%	Total cost exceeds ARRA \$\$
16524	Lebanon	2nd St & Airport Rd Paving & Striping (Lebanon)	1/28/2010	325,060	245,060	25%	Total cost exceeds ARRA \$\$
16485	Malheur County	Foothill Dr/Holiday St/Railroad Ave Pymt Overlay	1/14/2010	783,412	753,412	4%	Total cost exceeds ARRA \$\$
16509	Portland-METRO	S Auditorium Lighting, Phase 1 (Portland)	1/26/2010	3,900,000	3,900,000	0%	Total cost exceeds ARRA \$\$
16598	St Helens	Columbia Blvd: US30-1st St Paving (St Helens)	1/21/2010	263,837	203,837	23%	Total cost exceeds ARRA \$\$

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GROUP 5 - NEED MPO PLAN CONFIRMED 1

Key #	Applicant Name	Project Name (STIP format)	Bid Date	ARRA Allocation	Available Balance (\$)	Obligation Status (%)	Comments
16567	Central Point-RVMPO	Pine St: 1st St - 6th St Paving (Central Point)	1/14/2010	392,787	367,787	6%	City will release any leftover \$\$. Need MPO plan for reallocation
16446	Clackamas Co - METRO	Sunnyside Rd: 82nd Ave - 122nd Ave Paving & Signals	CERT 1/1/2010	1,802,000	1,802,000	0%	Confirm MPO contingency plan
16455	Gresham-METRO	242nd/Hogan Rd: Glisan St - Stark St Widening	10/22/2009	2,375,900	428,081	82%	Confirm MPO contingency plan
16456	Happy Valley-METRO	City of Happy Valley Street Maintenance & Reconstruction	1/28/2010	889,000	812,000	9%	Confirm MPO contingency plan
16569	Jacksonville-RVMPO	C St: Bike/Ped Improvements (Jacksonville)	1/21/2010	238,500	217,500	9%	City will release any leftover \$\$. Need MPO plan for reallocation
16488	Lake Oswego-METRO	Royce & McNary St:Pvmt Grind/Overlay (Lake Oswego)	1/28/2010	800,000	760,000	5%	Confirm MPO contingency plan
16457	Milwaukie-METRO	Jackson St: Main St - 21st Ave Sidewalks	2/4/2010	933,000	723,000	23%	Confirm MPO contingency plan
16458	Multnomah Co - METRO	Halsey St & Stark St Sidewalks (Multnomah County)	9/10/2009	989,960	583,272	41%	Confirm MPO contingency plan
16492	West Linn-METRO	Salamo Rd: Barrington Dr - Rosemont (West Linn)	2/4/2010	900,000	800,000	11%	Confirm MPO contingency plan

GROUP 6 - UNCERTAIN

Key #	Applicant Name	Project Name (STIP format)	Bid Date	ARRA Allocation	Available Balance (\$)	Obligation Status (%)	Comments
16467	Albany	Salem Ave: Sherman St-UP Railroad Pavement Overlay	6/25/2009	1,044,000	83,122	92%	Check status of CCO. LAL says approved but not yet obligated.
16516	Baker County	Wingville Lane #1122: MP 0.0 - MP 4.76	1/21/2010	434,573	394,573	9%	LAL work to ensure CCO submitted with PS&E
16520	Coos Bay	North 10th St: Central Ave - Cedar Ave Paving	9/17/2009	366,849	135,730	62%	Check outcome of CCO request
16475	Douglas County	Dillard Hwy/CR #387: MP 1.95 - MP 4.49 Paving	9/24/2009	1,544,265	94,779	94%	Check outcome of CCO request
16533	Harney County	Silver Creek Rd & Greenhouse Lane Chip Seals	8/20/2009	433,174	31,277	93%	Check status of CCO. If not OK, release funds. Amend IGA
16478	Hermiston	Feedville/Kelli Blvd: OR395 - Cook Indust Site Paving	11/12/2009	344,219	78,233	77%	Notify city of remaining ARRA \$\$ Request plan or OK to release.
16534	Hood River County	Belmont Dr & Cooper Spur Rd Overlay	1/28/2010	426,419	326,419	23%	LAL work to ensure CCO submitted with PS&E
16589	Keizer-SKATS	Marion County & Keizer Pavement Resurfacing	7/30/2009	0		Combined	Combined w/ Marion Co. Need IGA amendment for Phase 2
16593	La Grande	Spruce St: Monroe Ave - Z Ave (La Grande)	1/21/2010	276,895	246,895	11%	LAL work to ensure CCO submitted with PS&E
16588	Marion Co - SKATS	Lancaster Dr @ Durbin Signal Replacement	2/11/2010	450,000	400,000	11%	LAL work to ensure CCO submitted with PS&E
16595	Newberg	Newberg City Streets: Pavement Resurfacing	2/11/2010	484,754	484,754	0%	Contingency plan needs clarification. Can work be done within 1R and NEPA approvals?
11196	Rainier	B St Bike/Ped Path	6/10/2010	36,113		0%	IGA under review. Need target date for obligating PE funds.
16584	Salem-SKATS	City of Salem: Resurface Arterials	2/11/2010	3,950,000	3,900,000	1%	Late bid date.
16585	Salem-SKATS	City of Salem: Union St RR - Glen Creek Rd	2/11/2010	50,000	50,000	0%	need to know target date for obligating PE funds.
13424	Springfield-CLMPO	Pioneer Pkwy: Hayden Br - Q St (Springfield)	2/11/2010	1,400,000	1,150,000	18%	Late bid date. Contingency project
16651	Wallowa County	Upper Diamond Ln: OR82 - Lower Diamond Ln	1/28/2010	406,219	359,219	12%	Notify LAL and Agency: ODOT will withdraw all funds above 110% of the PS&E estimate and reassign them to other projects.
16695	Washington Co - METRO	Video Detection Upgrades	March '10	60,000	25,000	58%	Contingency project. Bid date = Mar. 18

GROUP 6

Key #	Applicant Name	Project Name (STIP format)	Bid Date	ARRA Allocation	Available Balance (\$)	Obligation Status (%)	Comments
16501	Wheeler County	Upper Rowe Creek Rd: MP 1 - MP 8	2/4/2010	249,543	199,543	20%	LAL work to ensure CCO submitted with PS&E
16515	Wilsonville-METRO	Barber St: Boones Ferry Rd - Boberg Rd (Wilsonville)	2/4/2010	900,000	840,000	7%	Plans to divert leftover ARRA \$\$ to city share on I-5 IC project
16502	Yamhill County	Baker Creek Rd: Michelbook Lane - Power House Hill Rd	6/25/2009	936,866	205,180	78%	Working on new project for PS&E by Dec. 31.
GROUP 7 - HIGH RISK							
16532	Grant County	County Rd 51 (Adams Rd): MP 0 - MP 1.24	1/14/2010	390,000	390,000	0%	As of Oct. 2009, LAL has not received Advance plans
16526	North Bend	Sherman Ave: Newmark St - City Limits (North Bend)	1/28/2010	210,963	205,963	2%	Notify LAL and Agency: ODOT will withdraw all funds above 110% of the PS&E estimate and reassign them to other projects.
16597	Silverton	Westfield, C St & James St Sidewalks (Silverton)	2/11/2010	204,220	204,220	0%	LAL reports PS&E not likely by Dec. 31. Project needs more \$\$