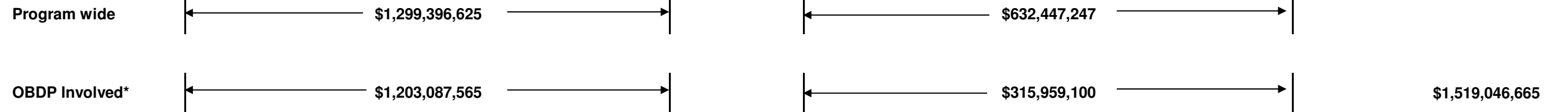


**Program Budget Summary
Including OBDP Involvement
(Data through June 2008)**

Managed By	Delivery Method	Number of Bundles					PE, CEI and Construction Budgets for OTIA III Bridge				OTIA III Bridge Subtotal	PE, CEI and Construction Budgets for non-OTIA III (STIP)				non-OTIA III (STIP) Subtotal	Totals
		Total	Complete	Const.	Design	Planning	Complete	Construction	Design	Planning		Complete	Construction	Design	Planning		
OBDP	D-B-B/CM/GC	45	7	18	9	2	\$ 15,055,299	\$ 237,054,936	\$ 302,935,090	\$ 40,932,000	\$ 595,977,325	\$ 692,927	\$ 30,623,050	\$ 48,672,000	\$ 40,000	\$ 80,027,977	\$ 676,005,302
	D-B		3	4	-	2	\$ 81,903,180	\$ 196,707,442	\$ -	\$ 93,583,323	\$ 372,193,945	\$ 23,616,381	\$ 26,726,539	\$ -	\$ -	\$ 50,342,920	\$ 422,536,865
	both		10	22	9	4	\$ 96,958,479	\$ 433,762,378	\$ 302,935,090	\$ 134,515,323	\$ 968,171,270	\$ 24,309,308	\$ 57,349,589	\$ 48,672,000	\$ 40,000	\$ 130,370,897	\$ 1,098,542,167
ODOT	D-B-B	29	12	6	8	-	\$ 72,504,027	\$ 69,316,843	\$ 62,969,232	\$ -	\$ 204,790,102	\$ 98,414,453	\$ 112,009,354	\$ 28,272,289	\$ -	\$ 238,696,096	\$ 443,486,198
	D-B		2	1	-	-	\$ 17,875,540	\$ 2,052,000	\$ -	\$ -	\$ 19,927,540	\$ 64,234,270	\$ 141,320,000	\$ -	\$ -	\$ 205,554,270	\$ 225,481,810
	both		14	7	8	-	\$ 90,379,567	\$ 71,368,843	\$ 62,969,232	\$ -	\$ 224,717,642	\$ 162,648,723	\$ 253,329,354	\$ 28,272,289	\$ -	\$ 444,250,366	\$ 668,968,008
PE: ODOT	D-B-B	5	4	1	-	-	\$ 30,311,922	\$ 30,876,091	\$ -	\$ -	\$ 61,188,013	\$ 18,674,389	\$ 39,151,595	\$ -	\$ -	\$ 57,825,984	\$ 119,013,997
CEI: OBDP	D-B		-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	both		4	1	-	-	\$ 30,311,922	\$ 30,876,091	\$ -	\$ -	\$ 61,188,013	\$ 18,674,389	\$ 39,151,595	\$ -	\$ -	\$ 57,825,984	\$ 119,013,997
PE: OBDP CEI: ODOT	D-B-B	3	-	1	1	1	\$ -	\$ 11,677,000	\$ 4,003,700	\$ 8,195,000	\$ 23,875,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,875,700
	D-B		-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	both		-	1	1	1	\$ -	\$ 11,677,000	\$ 4,003,700	\$ 8,195,000	\$ 23,875,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,875,700
PE: both OBDP and ODOT	D-B-B	1	-	-	1	-	\$ -	\$ -	\$ 21,444,000	\$ -	\$ 21,444,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,444,000
	D-B		-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	both		-	-	1	-	\$ -	\$ -	\$ 21,444,000	\$ -	\$ 21,444,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,444,000
Totals		83	28	31	19	5	217,649,968	547,684,312	391,352,022	142,710,323		205,632,420	349,830,538	76,944,289	40,000		1,931,843,872



* Bundles excluded: 102, 105, 152, 154, A01, A12, 255, 351, 352, 353, 454, 556