

Scenarios for VMT Fee Phase In

(for Retrofitting Vehicles Above Certain MPG Ratings)

| EPA MPG Cutoff Scenario | Increase Compared With Fuel Tax | Debt Service | Net Increase |
|--------------------------------|--|---------------------|---------------------|
| 25+ Long | \$126,006,955 | \$87,752,021 | \$38,254,934 |
| 27+ Long | \$92,420,272 | \$54,885,050 | \$37,535,222 |
| 28+ Long | \$71,089,916 | \$38,451,548 | \$32,638,368 |
| 29+ Long | \$58,083,597 | \$29,416,682 | \$28,666,915 |
| 30+ Long | \$46,520,624 | \$22,231,474 | \$24,289,150 |

| EPA MPG Cutoff Scenario | Increase Compared With Fuel Tax | Debt Service | Net Increase |
|--------------------------------|--|---------------------|---------------------|
| 25+ Short | \$217,010,940 | \$165,793,970 | \$51,216,970 |
| 27+ Short | \$159,169,057 | \$103,696,840 | \$55,472,217 |
| 28+ Short | \$134,283,358 | \$72,648,270 | \$61,635,088 |
| 29+ Short | \$100,030,818 | \$55,578,280 | \$44,452,538 |

"Long" indicates an eight year phase in.
 "Short" indicates a one year phase in.