

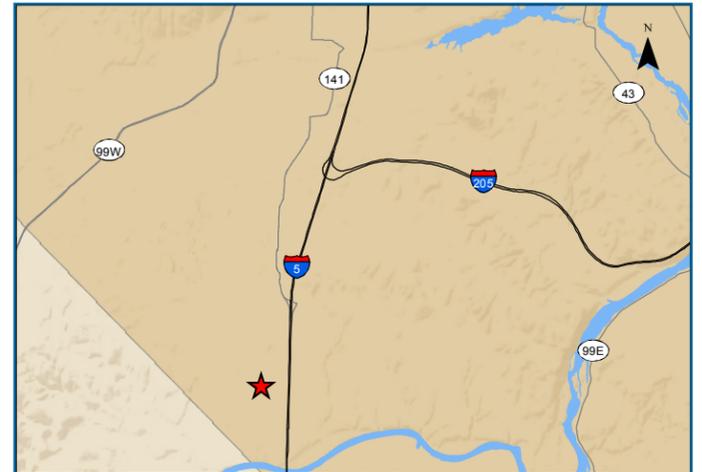


SCOPED PROJECT COSTS

Preliminary Engineering	\$ -
Environmental	\$ -
Right-of-Way	\$ -
Construction Engineering	\$ -
Construction	\$ 4,730,000
Contingency	\$ -
TOTAL	\$ 4,730,000
REQUESTED FUNDS	\$ 2,230,000
MATCH %	52.85%

PROJECT DESCRIPTION:

Construct segment of Kinsman Road between Barber Street and Boeckman Road



PURPOSE/NEED:

There are no direct north-south arterial connections between the interchanges at Exits 283 and 286 on the west side of I-5. The project would fill in the arterial gaps for freight mobility and connect existing businesses, households, and transit.

BENEFITS:

- Provides an alternative to travel on I-5 for local trips by filling in a gap in Wilsonville's west side transportation grid, which equates to more efficient and cost-effective trips
- Reduced traffic volumes at both of the I-5/Wilsonville interchanges as well as on I-5
- Protects the function of the recent \$20 million dollar investment made by ODOT and the City of Wilsonville at the I-5/Wilsonville Road interchange
- Provides a key connection for pedestrian and bicycle travel to employment and commercial areas, schools, other neighborhoods, and the WES/Smart Transit Station on the corner of Barber and Kinsman Road
- Reduces travel distance and times for the school district, Tualatin Valley Fire and Rescue, and SMART routes
- Facilitates economic development by linking various land uses and transportation modes in a planned industrial, employment, residential, and mixed-use areas
- Connects and expedites freight travel by providing inner/intra-city freight route option from Wilsonville Road to the industrial/warehouse area in northwest Wilsonville making goods and materials transport more efficient while removing "short-hop" trips on the interstate and maintain traffic capacity for through-trips

ASSUMPTIONS:

- Construct 2,500 feet of new road
- 10-foot multi-use path along the wetland complex
- Design and right-of-way (ROW) acquisition costs previously funded
- Easements needed from the Bonneville Power Administration
- Includes costs for wetlands mitigation
- Potential sewer line issue
- The Enhance funding request is a one-time contribution of \$2,230,000
- All cost over-runs are the responsibility of the applicant

RISKS:

- None identified at this time