

OREGON DEPARTMENT OF TRANSPORTATION
 State Planning and Research Program – Planning Part 1
 Fiscal Year 2008 (SPR 43) and Fiscal Year 2009 (SPR 44)

The individual corridor and system planning work projects (listed in the “Deliverables” section below) will involve these tasks at varying levels, depending upon the complexity of the individual planning project:

- Public Involvement and Agency Coordination
- Use of Analysis and Presentation Tools
- Transportation System/Road Analysis and Planning
- Transportation Technology
- Financial Analysis
- Land Use and Community Development Analysis and Planning

DELIVERABLES

Deliverables for this project include the decisions made about transportation problems, needs, and solutions. Deliverables include the corridor plans, transportation system plans and corridor refinement plans, as well as the integral components of the plans, including preliminary design of transportation facilities, transportation analysis, environmental issue identification and analysis, mitigation plans, public involvement, city and county ordinances, presentation materials and presentations, comprehensive plan amendments, and city and county ordinances to implement transportation system plans.

FY 2008 and 2009 Work Plan

<i>Deliverables</i>	<i>Project Start Date/Description</i>	<i>Project End Date or Ongoing</i>	<i>Budget</i>
Transportation System Plans			
Seaside TSP	July 2007 This project will produce a new TSP for Seaside.	June 2009	\$ 150,000
Lincoln County TSP	Ongoing This project will complete TSP update work that began in 2006		\$ 50,000
Lincoln City TSP	July 2007 This project will produce an updated TSP for Lincoln City	June 2009	\$ 100,000
Newport TSP	Ongoing This project will complete TSP update work that began in 2006	December 2008	\$ 50,000
Corvallis/Philomath TSP	July 2007 This project will update TSPs for the Cities in the Corvallis MPO Planning Area	June 2009	\$ 100,000
Albany TSP Update	Ongoing This project will complete the project that was begun in 2006.	June 2008	\$ 150,000
Coburg TSP	July 2007 This project will produce a new TSP for Coburg.	December 2008	\$ 100,000
Subtotal			\$ 700,000
Transportation Conditions Reports			
NONE PLANNED THIS BIENNIUM			
Subtotal			\$0

OREGON DEPARTMENT OF TRANSPORTATION
 State Planning and Research Program – Planning Part 1
 Fiscal Year 2008 (SPR 43) and Fiscal Year 2009 (SPR 44)

Facility Plans			
Long-Range Planning Program Oversight	July 2007 This funding is used to provide project oversight and coordination with Region Project Managers and the Region Flexible Services contractor.	June 2009	\$80,000
Miles Crossing Facility Plan	December 2004 This project will resolve facility improvement and access issues along a state highway in Clatsop County where a major development proposal has been made. Project was delayed in last biennium to allow for completion of Regional Analysis.	June 2009	\$100,000
Clatsop Regional Planning Analysis	November 2004 Completion of an effort to test major transportation system improvement assumptions in local TSPs using a newly developed area-wide transportation model and may culminate in TSP amendments.	December 2007	\$25,000
Hwy. 99W Facility Plan Hwy. 22 to Monmouth	April 2007 Continuation of a plan that will develop long range solution for dealing with forecast traffic increases on this segment of Oregon 99W. Project was delayed in last biennium.	December 2008	\$100,000
Chemawa IAMP	July 2007 This project will develop an Interchange Area Management Plan for the Chemawa Interchange on I-5 in Keizer.	June 2009	\$450,000
Aurora/Donald IAMP	October 2007 This project will develop an Interchange Area Management Plan for the Aurora/Donald Interchange on I-5. This project will extend into the following biennium.	Ongoing	\$60,000
Fort Hill IAMP	June 2005 This project will develop an Interchange Area Management Plan for the Fort Hill Interchange.	December 2007	\$10,000
Salem Third Bridge Location Environmental Impact Statement	June 2005 This project will build upon systems planning work done within the Salem-Keizer MPO and determine a location and appropriate system connections for a third bridge across the Willamette River between Marion and Polk County. Will likely extend into following biennium.	Ongoing	\$200,000
Newberg Dundee IAMPs/AMPs	May 2005 This funding is to support development of 4 interchange area and 4 access management plans for the Newberg Dundee Transportation Improvement Project This project will develop an interchange area management plan for this interchange.	October 2007	\$20,000
Highway 22/51 IAMP/EA	July 2007 This project will develop an Interchange Area Management Plan for the Aurora/Donald Interchange on I-5. This project is mostly funded by an earmark and will likely extend into the following biennium.	June 2009	\$25,000
Kuebler IAMP	June 2005 This project will develop an Interchange Area Management Plan for the Kuebler Interchange.	June 2008	\$50,000
OR 22 Airport to Gaffin Facility Plan	June 2004 This planning effort will seek solutions for long-range development of Oregon 22 in Salem between Airport Road and Gaffin Road. The effort will address major new development proposals, existing interchanges and deficiencies, and management of any new proposed facilities.	June 2008	\$100,000

