

**Proposed Allocations for Fiscal Year 2007
FTA Section 5311 - Small Cities and Rural Areas**

Attachment B: PTAC Agenda Item C

| Participant | Base \$ 50,000 | Population 50% | Service Miles 25% | Rides 25% | Raw Total | FY07 Adjusted Total* | FY06 Allocation | FY05 Allocation | FY04 Allocation | FY07 as % of FY06 |
|--|---------------------------|---------------------------|----------------------------------|----------------------|---------------------|-------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------------|
| Albany Transit | \$ 50,000 | \$ 95,214 | \$ 12,632 | \$ 28,389 | \$ 186,235 | \$ 186,235 | \$ 98,844 | \$ 90,935 | \$ 67,359 | 188% |
| Basin Transit | \$ 50,000 | \$ 107,570 | \$ 64,545 | \$ 141,697 | \$ 363,813 | \$ 363,813 | \$ 205,897 | \$ 193,857 | \$ 143,598 | 177% |
| City of Canby | \$ 50,000 | \$ 30,267 | \$ 51,124 | \$ 79,699 | \$ 211,089 | \$ 211,089 | \$ 101,610 | \$ 84,484 | \$ 84,484 | 208% |
| Columbia County | \$ 50,000 | \$ 100,438 | \$ 47,055 | \$ 11,381 | \$ 208,875 | \$ 208,875 | \$ 104,671 | \$ 92,402 | \$ 91,215 | 200% |
| Baker Community Connection | \$ 50,000 | \$ 37,608 | \$ 10,884 | \$ 8,248 | \$ 106,741 | \$ 106,741 | \$ 52,277 | \$ 49,868 | \$ 37,290 | 204% |
| Union Community Connection | \$ 50,000 | \$ 55,399 | \$ 12,537 | \$ 11,915 | \$ 129,851 | \$ 129,851 | \$ 62,299 | \$ 57,934 | \$ 42,914 | 208% |
| Wallowa Community Connection | \$ 50,000 | \$ 16,102 | \$ 6,532 | \$ 2,943 | \$ 75,577 | \$ 68,777 | \$ 30,567 | \$ 24,454 | \$ 18,114 | 225% |
| Umatilla Confederated Tribes | \$ 50,000 | \$ 6,592 | \$ 10,094 | \$ 7,598 | \$ 74,283 | \$ 74,283 | \$ 46,650 | \$ 46,650 | \$ 46,650 | 159% |
| Coos County Area Transit Service District | \$ 50,000 | \$ 83,053 | \$ 12,567 | \$ 5,451 | \$ 151,071 | \$ 151,071 | \$ 96,969 | \$ 96,969 | \$ 96,969 | 156% |
| Curry County - Chetco | \$ 50,000 | \$ 47,855 | \$ 64,104 | \$ 16,735 | \$ 178,694 | \$ 178,694 | \$ 82,615 | \$ 66,092 | \$ 48,957 | 216% |
| Grant County Trans. Dist. | \$ 50,000 | \$ 17,453 | \$ 12,398 | \$ 3,173 | \$ 83,024 | \$ 75,076 | \$ 33,367 | \$ 26,694 | \$ 19,773 | 225% |
| Harney County | \$ 50,000 | \$ 13,753 | \$ 10,791 | \$ 10,934 | \$ 85,478 | \$ 85,478 | \$ 39,266 | \$ 37,718 | \$ 27,939 | 218% |
| Hood River Transit District | \$ 50,000 | \$ 46,053 | \$ 13,920 | \$ 10,083 | \$ 120,057 | \$ 120,057 | \$ 59,673 | \$ 51,041 | \$ 37,808 | 201% |
| Josephine County Transportation | \$ 50,000 | \$ 78,558 | \$ 51,128 | \$ 35,547 | \$ 215,233 | \$ 183,769 | \$ 81,675 | \$ 65,340 | \$ 48,400 | 225% |
| Lane Transit District - South Lane Wheels | \$ 50,000 | \$ 28,307 | \$ 26,501 | \$ 8,704 | \$ 113,512 | \$ 113,512 | \$ 57,278 | \$ 60,383 | \$ 49,078 | 198% |
| Lane Transit District - Florence Rhody Express | \$ 50,000 | \$ 17,115 | \$ 3,822 | \$ 3,246 | \$ 74,183 | \$ 74,183 | \$ 45,639 | \$ 45,639 | \$ 45,639 | 163% |
| City of Lebanon | \$ 50,000 | \$ 29,523 | \$ 2,872 | \$ 3,464 | \$ 85,860 | \$ 85,860 | \$ 40,014 | \$ 34,973 | \$ 25,906 | 215% |
| Lincoln County Transit District | \$ 50,000 | \$ 100,664 | \$ 57,328 | \$ 102,894 | \$ 310,885 | \$ 310,885 | \$ 158,334 | \$ 131,036 | \$ 97,064 | 196% |
| Linn County Shuttle | \$ 50,000 | \$ 8,467 | \$ 11,911 | \$ 6,997 | \$ 77,376 | \$ 77,376 | \$ 34,976 | \$ 33,284 | \$ 31,651 | 221% |
| Linn-Benton Loop (Albany) | \$ 50,000 | \$ 54,791 | \$ 12,444 | \$ 26,013 | \$ 143,248 | \$ 143,248 | \$ 72,495 | \$ 67,096 | \$ 56,345 | 198% |
| Mid-Columbia COG | \$ 50,000 | \$ 43,675 | \$ 13,256 | \$ 8,958 | \$ 115,889 | \$ 115,889 | \$ 58,380 | \$ 65,025 | \$ 57,724 | 199% |
| City of Pendleton | \$ 50,000 | \$ 37,383 | \$ 4,293 | \$ 11,981 | \$ 103,656 | \$ 103,656 | \$ 50,995 | \$ 47,763 | \$ 46,101 | 203% |
| Ride Connection | \$ 50,000 | \$ 118,947 | \$ 10,179 | \$ 3,523 | \$ 182,650 | \$ 182,650 | \$ 90,750 | \$ 90,750 | \$ 90,750 | 201% |
| Rural Marion & Polk | \$ 50,000 | \$ 128,822 | \$ 66,484 | \$ 32,430 | \$ 277,736 | \$ 277,736 | \$ 184,658 | \$ 184,658 | \$ 184,658 | 150% |
| City of Sandy | \$ 50,000 | \$ 49,249 | \$ 48,306 | \$ 69,046 | \$ 216,601 | \$ 216,601 | \$ 107,144 | \$ 93,919 | \$ 92,880 | 202% |
| City of Silverton | \$ 50,000 | \$ 17,295 | \$ 1,804 | \$ 3,751 | \$ 72,850 | \$ 72,850 | \$ 33,022 | \$ 29,010 | \$ 21,489 | 221% |
| South Clackamas Transit District | \$ 50,000 | \$ 37,579 | \$ 37,709 | \$ 25,872 | \$ 151,160 | \$ 151,160 | \$ 77,189 | \$ 62,014 | \$ 60,851 | 196% |
| Sunset Empire Transit District | \$ 50,000 | \$ 81,297 | \$ 138,156 | \$ 191,156 | \$ 460,608 | \$ 397,392 | \$ 176,619 | \$ 141,295 | \$ 104,663 | 225% |
| City of Sweet Home | \$ 50,000 | \$ 27,483 | \$ 3,833 | \$ 1,763 | \$ 83,079 | \$ 79,203 | \$ 35,201 | \$ 28,161 | \$ 20,860 | 225% |
| Tillamook County Transit District | \$ 50,000 | \$ 55,399 | \$ 65,916 | \$ 24,815 | \$ 196,130 | \$ 161,075 | \$ 71,589 | \$ 57,271 | \$ 42,423 | 225% |
| Umpqua Regional COG | \$ 50,000 | \$ 137,130 | \$ 23,677 | \$ 39,397 | \$ 250,204 | \$ 250,204 | \$ 139,787 | \$ 111,830 | \$ 82,837 | 179% |
| Welches | \$ 50,000 | \$ 16,890 | \$ 11,795 | \$ 4,109 | \$ 82,794 | \$ 82,794 | \$ 45,000 | \$ 45,000 | N/A | 184% |
| City of Woodburn | \$ 50,000 | \$ 46,976 | \$ 9,152 | \$ 13,981 | \$ 120,109 | \$ 120,109 | \$ 67,321 | \$ 61,276 | \$ 46,292 | 178% |
| Yamhill-Chehalem Senior Center | \$ 50,000 | \$ 92,613 | \$ 32,647 | \$ 13,382 | \$ 188,642 | \$ 188,642 | \$ 94,851 | \$ 84,393 | \$ 62,513 | 199% |
| Yamhill - YCAP | \$ 50,000 | \$ 104,436 | \$ 22,580 | \$ 15,703 | \$ 192,719 | \$ 192,719 | \$ 95,264 | \$ 93,215 | \$ 79,094 | 202% |
| Totals | \$ 1,750,000 | \$ 1,969,955 | \$ 984,977 | \$ 984,977 | \$ 5,689,909 | \$ 5,541,548 | \$ 2,832,885 | \$ 2,552,428 | \$ 2,110,288 | |

* Increases limited to 225% of FY06 allocation; numbers are based on estimated FTA funding.

Note: Balance of \$148,361 held in reserve for new starts.