

**2012 Statewide Grant Applications
Projects Recommended for Funding ***

Count	Total Amt	Total No. of Vehicles Recommended *	Total Amt	Final Grant Amt
79	\$9,024,753	63	\$7,921,930	\$7,042,793

Applicant Name	Total Project Cost Requested	County	Region	Comments	# of Vehs	Total Project Amount	Fed Match Ratio	Final Recomm'd
Benton County	\$55,000	BENTON	2	1 minivan replacement	1	\$55,000	89.73%	\$49,352
Benton County	\$45,000	BENTON	2	1 minivan replacement	1	\$45,000	89.73%	\$40,379
Benton County	\$57,500	BENTON	2	Preventive Maintenance (23 vehs)		\$46,000	89.73%	\$41,276
Benton County	\$10,000	BENTON	2	Mobility Management		\$10,000	80.00%	\$8,000
Central Oregon Intergovernmental Council	\$57,300	DESCHUTES	4	Mobility Management		\$57,300	80.00%	\$45,840
Central Oregon Intergovernmental Council	\$78,000	DESCHUTES	4	Capital Equipment - Security system		\$78,000	89.73%	\$69,989
Central Oregon Intergovernmental Council	\$50,000	DESCHUTES	4	Capital Equipment - Veh MDTs		\$50,000	89.73%	\$44,865
Central Oregon Intergovernmental Council	\$19,500	DESCHUTES	4	Capital Equipment - Vehicle Fareboxes		\$19,500	89.73%	\$17,497
Clackamas County	\$55,500	CLACKAMAS	1	1 medium-size, light-duty bus	1	\$55,500	89.73%	\$49,800
Columbia County	\$100,280	COLUMBIA	1	Mobility Management (New Freedom)		\$57,500	80.00%	\$46,000
Columbia County	\$40,000	COLUMBIA	1	Preventive Maintenance (23 Vehicles) - (5311)		\$40,000	89.73%	\$35,892
Columbia County	\$65,016	COLUMBIA	1	Capital Equipment - Facility Surveillance (5311)		\$65,016	89.73%	\$58,339
Confederated Tribes of the Umatilla Indian Reservation	\$106,506	UMATILLA	5	Preventive Maintenance (9 Vehicles)		\$16,000	89.73%	\$14,357
Confederated Tribes of the Umatilla Indian Reservation	\$199,346	UMATILLA	5	Capital Equipment - Shop(ARRA)		\$199,346		\$199,346
Confederated Tribes of the Umatilla Indian Reservation	\$9,000	UMATILLA	5	Capital Equipment - Software/Hardware (ARRA)		\$9,000		\$9,000
Confederated Tribes of the Umatilla Indian Reservation	\$11,500	UMATILLA	5	Capital - Equipment Surveillance (ARRA)		\$11,500		\$11,500
Coos County	\$69,310	COOS	3	Purchased Service		\$69,310	89.73%	\$62,192
Coos County	\$56,451	COOS	3	1 small-size, light-duty bus replacement	1	\$56,451	89.73%	\$50,653
Coos County	\$1,500	COOS	3	Preventive Maintenance		\$1,500	89.73%	\$1,346
Corvallis, City of	\$9,990	BENTON	2	Capital Equipment - facility/Solar Lighting		\$9,990	89.73%	\$8,964
Curry County	\$15,000	CURRY	3	Purchased Service		\$15,000	89.73%	\$13,460
Curry County	\$43,794	CURRY	3	1 van replacement	1	\$43,794	89.73%	\$39,296
Douglas County	\$34,130	DOUGLAS	3	Mobility Management		\$34,130	80.00%	\$27,304
Douglas County	\$82,165	DOUGLAS	3	Preventive Maintenance (15 vehs)		\$82,165	89.73%	\$73,727
Douglas County	\$33,000	DOUGLAS	3	Capital Equipment - Computers, Software		\$33,000	89.73%	\$29,611
Gilliam County	\$23,000	GILLIAM	4	1 standard van purchase	1	\$23,000	89.73%	\$20,638
Good Sheperd Health Care System	\$50,000		5	1 minivan replacement (New Freedom)	1	\$50,000	80.00%	\$40,000

**2012 Statewide Grant Applications
Projects Recommended for Funding ***

Applicant Name	Total Project Cost Requested	County	Region	Comments	# of Vehs	Total Project Amount	Fed Match Ratio	Final Recomm'd
Good Sheperd Health Care System	\$2,000		5	Preventive Maintenance (1 veh) (New Freedom)		\$2,000	80.00%	\$1,600
Grants Pass, City of	\$115,000	JOSEPHINE	3	Purchased Service		\$115,000	89.73%	\$103,190
Harney County	\$52,436	HARNEY	5	1 van replacement	1	\$52,436	89.73%	\$47,051
Harney County	\$77,064	HARNEY	5	2 minivan purchases	2	\$77,064	89.73%	\$69,150
Hood River County Transportation District	\$73,000	HOOD RIVER	1	1 medium-size, medium-duty bus replacement	1	\$73,000	89.73%	\$65,503
Hood River County Transportation District	\$168,200	HOOD RIVER	1	Capital Equipment - AVL Scheduling/Dispatch Software		\$168,200	89.73%	\$150,926
Hood River County Transportation District	\$21,000	HOOD RIVER	1	Capital Equipment - AVL System Equipment (5311)		\$21,000	89.73%	\$18,843
Josephine County	\$30,000	JOSEPHINE	3	Mobility Management - travel training (New Freedom)		\$30,000	80.00%	\$24,000
Josephine County	\$52,000	JOSEPHINE	3	Capital Equipment - Dispatch Software		\$52,000	89.73%	\$46,660
Josephine County	\$69,000	JOSEPHINE	3	Capital Equipment - Vehicle Equipment		\$69,000	89.73%	\$61,914
Klamath Basin Senior Citizens Council	\$40,000	KLAMATH	4	1 van purchase		\$40,000	80.00%	\$32,000
Klamath Basin Senior Citizens Council	\$5,500	KLAMATH	4	Preventive Maintenance (5 Vehs)		\$2,000	80.00%	\$1,600
La Pine, City of	\$48,685		4	Purchased Service		\$48,685	89.73%	\$43,685
Lane Transit District	\$537,475	LANE	2	Purchased Service		\$537,475	89.73%	\$482,276
Lane Transit District	\$75,000	LANE	2	Preventive Maintenance (81 vehs)		\$75,000	89.73%	\$67,298
Lane Transit District	\$177,360	LANE	2	Capital Equipment - Surveillance		\$177,360	89.73%	\$159,145
Lebanon, City of	\$20,990	LINN	2	Operations (New Freedom)		\$20,990	50.00%	\$10,495
Lebanon, City of	\$3,500	LINN	2	Preventive Maintenance (4 vehs)		\$3,500	89.73%	\$3,140
Mid-Columbia Council of Governments	\$5,000	WASCO	4	Capital Equipment - Computer		\$5,000	89.73%	\$4,487
Pendleton, City of	\$40,000	UMATILLA	5	Purchased Service		\$40,000	89.73%	\$35,892
Ride Connection, Inc.	\$54,176	MULTNOMA H	1	Purchased Service - Boring Lifeline		\$54,176	89.73%	\$48,612
Ride Connection, Inc.	\$78,242	MULTNOMA H	1	Purchased Service - Network		\$78,242	89.73%	\$70,207
Ride Connection, Inc.	\$17,701	MULTNOMA H	1	Capital Equipment - Communications		\$17,701	89.73%	\$15,883
Ride Connection, Inc.	\$57,128	MULTNOMA H	1	Capital Equipment - AVL/MDC Software		\$56,958	89.73%	\$51,108
Rogue Valley Transportation District	\$405,000	JACKSON	3	9 van replacements	9	\$405,000	89.73%	\$363,407
Salem Area Mass Transit District	\$28,000	MARION	2	Mobility Management (New Freedom)		\$28,000	80.00%	\$22,400
Salem Area Mass Transit District	\$1,136,000	MARION	2	7 medium-size, light-duty bus replacements	7	\$497,000	89.73%	\$445,958
Salem Area Mass Transit District	\$33,000	MARION	2	Capital Equipment - Communications		\$33,000	89.73%	\$29,611
Sandy, City of	\$90,000	CLACKAMAS	1	Purchased Service		\$70,000	89.73%	\$62,811
Senior Citizens of Sweet Home, Inc.	\$125,000	LINN	2	1 medium-size, medium-duty bus purchase	1	\$125,000	89.73%	\$112,164
Senior Citizens of Sweet Home, Inc.	\$9,500	LINN	2	Capital Equipment - Surveillance		\$9,500	89.73%	\$8,524

**2012 Statewide Grant Applications
Projects Recommended for Funding ***

Applicant Name	Total Project Cost Requested	County	Region	Comments	# of Vehs	Total Project Amount	Fed Match Ratio	Final Recomm'd
Sherman County	\$49,500	SHERMAN	4	1 van purchase	1	\$49,619	80.00%	\$39,695
Sunset Empire Transportation District	\$117,522	CLATSOP	2	Operations (5311)		\$104,781	56.08%	\$58,761
Sunset Empire Transportation District	\$11,795	CLATSOP	2	Capital Equipment - Exterior Surveillance (ARRA)		\$11,795		\$11,795
Sunset Empire Transportation District	\$66,847	CLATSOP	2	Capital Equipment - Interior Surveillance (ARRA)		\$66,847		\$66,847
Sunset Empire Transportation District	\$40,749	CLATSOP	2	Capital Equipment - Shop Truck (ARRA and 5311)		\$40,749		\$40,749
Tillamook County Transportation District	\$58,195	TILLAMOOK	2	Mobility Management - Volunteer driver project		\$58,195	80.00%	\$46,556
Tri County Metropolitan Transportation District	\$2,467,800	MULTNOMA H	1	24 medium-size, light-duty bus replacements	24	\$2,251,526	89.73%	\$2,020,294
Tri County Metropolitan Transportation District	\$266,939	MULTNOMA H	1	Preventive Maintenance (268 vehs)		\$266,939	89.73%	\$239,524
Union County	\$67,943	UNION	5	Purchased Service		\$67,943	89.73%	\$60,965
Volunteer Caregivers	\$54,000	LINN	2	2 sedan purchases		\$40,000	89.73%	\$35,892
Wheeler County	\$15,300	WHEELER	4	Operations (New Freedom)		\$15,300	50.00%	\$7,650
Wheeler County	\$5,000	WHEELER	4	Preventive Maintenance (9 vehs) (New Freedom)		\$5,000	80.00%	\$4,000
Wheeler County	\$51,500	WHEELER	4	1 van purchase (New Freedom)	1	\$51,500	80.00%	\$41,200
Wheeler County	\$46,000	WHEELER	4	1 minivan replacement (New Freedom)	1	\$46,000	80.00%	\$36,800
Wilsonville, City of	\$170,000	CLACKAMAS	1	2 medium-size, medium duty bus replacements	2	\$170,000	89.73%	\$152,541
Woodburn, City of	\$15,000	MARION	2	Capital Equipment - Security Cameras		\$13,460	89.73%	\$12,077
Woodburn, City of	\$25,920	MARION	2	Capital Equipment - AVL		\$23,258	89.73%	\$20,869
Yamhill County	\$19,998	YAMHILL	2	Purchased Service		\$17,944	89.73%	\$16,101
Yamhill County	\$150,000	YAMHILL	2	2 medium-size, medium duty bus replacements	2	\$134,595	89.73%	\$120,772
Yamhill County	\$75,000	YAMHILL	2	1 medium-size, light-duty bus replacement	1	\$67,298	89.73%	\$60,386
Yamhill County	\$225,000	YAMHILL	2	3 medium-size, medium-duty bus replacements (5311)	3	\$201,893	89.73%	\$181,158

* Seven additional Category A (large) vehicles were moved to Oregon's State of Good Repair application submitted to FTA. If some vehicles are not awarded, ODOT PTD will recommend funding those that meet replacement standards when additional funds become available.