

**Attachment A: 2011 - 2013 ODOT Public Transit Division  
Awards: Federal Funds for Older Adults and People With Disabilities Program**

Source of Funds	Available Amounts	State Admin. and Funds Retained for Projects of Statewide Significance	Retained Funds
5310 Appropriations FFY 2011-2013 *	\$ 3,200,000	10 Percent for State Admin. - Direct	\$ 320,000
5310 STP	\$ 10,000,000	4 Percent for State Admin. - Indirect	\$ 400,000
5310 JTA STP	\$ 15,200,000	4 Percent for State Admin. - Indirect	\$ 608,000
<b>Total Funds for Oregon:</b>	<b>\$ 28,400,000</b>	<b>Subtotal - State Admin.:</b>	<b>\$ 1,328,000</b>
		Bariatric Vehicle Pilot	\$ 250,000
		TriMet Battery Test on E&D Buses	\$ 100,000
		Other Projects: Training and Tech. Assistance; Contract compliance reviews	\$ 150,000
		<b>Total Statewide Projects:</b>	<b>\$ 500,000</b>
		<b>Total Subrecipient Projects:</b>	<b>\$ 26,572,000</b>

\* Funds are estimates until Congress appropriates

Totals are in FTA Grant amount unless otherwise noted.

**DISTRIBUTION ALLOCATIONS AND PROJECTS APPLIED FOR BY STF AGENCY:**

STF Agency	5310 2011-2013 Allocation	Project Descriptions	Total Project Cost	Local Match	Grant Amount
Baker County	\$ 182,065	Purchased Services, Shelters, PM	\$ 202,903	\$ 20,838	\$ 182,065
Basin Transit Service	\$ 478,850	Klamath Tribes Vehicles, PM, Equipment	\$ 151,340	\$ 15,542	\$ 135,798
Benton County	\$ 484,366	Purchased Services	\$ 539,804	\$ 55,438	\$ 484,366
Burns Paiute Tribe	\$ 100,661	Did not apply	\$ -	\$ -	\$ -
Columbia County	\$ 316,798	Purchased Services, PM	\$ 353,057	\$ 36,259	\$ 316,798
Columbia County-Hwy 30 Astoria-Westport Service	\$ -	Purchased Svcs: Projects moved from 5311 to 5310 to retain service. PTD will determine ongoing funding source next biennium	\$ 564,768	\$ 58,002	\$ 506,766
Confederated Tribes of Coos, et al	\$ 102,304	Did not apply	\$ -	\$ -	\$ -
Confederated Tribes of Grand Ronde	\$ 112,669	Purchased Services	\$ 125,565	\$ 12,896	\$ 112,669
Confederated Tribes of Siletz	\$ 113,017	Purchased Services	\$ 125,952	\$ 12,935	\$ 113,017
Confederated Tribes of Umatilla	\$ 107,268	Purchased Services, Vehicle	\$ 119,545	\$ 12,277	\$ 107,268
Confederated Tribes of Warm Springs	\$ 118,920	Purchased Services	\$ 132,531	\$ 13,611	\$ 118,920
Coos County	\$ 522,128	Purchased Services, radio equipment	\$ 324,837	\$ 33,361	\$ 291,476
Coquille Indian Tribe	\$ 102,231	Did not apply	\$ -	\$ -	\$ -
Cow Creek Tribe of Umpqua Indians	\$ 103,055	Purchased Services	\$ 114,850	\$ 11,795	\$ 103,055
Crook County	\$ 209,683	Purch Svc, PM, Vehicle	\$ 233,682	\$ 23,999	\$ 209,683
Curry County	\$ 245,148	Purchased Services	\$ 273,206	\$ 28,058	\$ 245,148
Deschutes County	\$ 1,053,446	Purch Svc, PM, Vehicle, Shop Equip	\$ 1,174,016	\$ 120,570	\$ 1,053,446
Douglas County	\$ 826,086	Purch Svcs, Mob Mgt, Vehicles	\$ 920,634	\$ 94,548	\$ 826,086
Gilliam County	\$ 108,818	Purch Svcs, PM, Mob Mgt, Vehicles	\$ 119,993	\$ 12,323	\$ 107,670
Grant County Transportation District	\$ 131,546	Vehicle, PM	\$ 68,000	\$ 6,984	\$ 61,016
Harney County	\$ 133,850	Purchased Services	\$ 149,170	\$ 15,320	\$ 133,850
Hood River County Transportation District	\$ 171,438	Operations, PM	\$ 272,698	\$ 101,260	\$ 171,438
Jefferson County	\$ 183,176	Purchased Svc, PM, Vehicle	\$ 204,141	\$ 20,965	\$ 183,176
Josephine County	\$ 670,543	Purch Svc, PM, Vehicle	\$ 747,290	\$ 76,747	\$ 670,543
Lake County	\$ 135,701	Did not apply	\$ -	\$ -	\$ -
Lane Transit District	\$ 2,309,324	Purch Svc, PM, Equipment	\$ 2,573,637	\$ 264,312	\$ 2,309,325
Lincoln County	\$ 351,558	PM, Equipment	\$ 391,795	\$ 40,237	\$ 351,558
Linn County	\$ 788,654	Purch Svcs, PM, Mob Mgt, Vehicles	\$ 879,374	\$ 90,720	\$ 788,654
Malheur County	\$ 223,669	Purchased Services	\$ 249,269	\$ 25,600	\$ 223,669
Morrow County	\$ 142,561	Application withdrawn 2/22/11	\$ -	\$ -	\$ -
Rogue Valley Transportation District	\$ 1,446,435	Purchased Services PM, partial vehicle	\$ 1,581,239	\$ 162,394	\$ 1,446,435
Salem Area Mass Transit District	\$ 2,518,466	Purch Svcs, PM, Mob Mgt, Operations	\$ 2,950,415	\$ 431,949	\$ 2,518,466
Sherman County	\$ 108,623	Expansion Vehicle, PM	\$ 76,000	\$ 7,805	\$ 68,195
Sunset Empire Transportation District	\$ 267,496	PM, Mobility Mgmt	\$ 298,112	\$ 30,616	\$ 267,496
The Klamath Tribes	\$ 111,060	Operations	\$ 198,038	\$ 86,978	\$ 111,060
Tillamook County Transportation District	\$ 235,896	Purch Svc, PM, Vehicles, Signs	\$ 262,876	\$ 26,997	\$ 235,879
TriMet	\$ 9,623,592	Purchased Svc, PM, Vehicles, Equip, Mobility Mgmt; facility development	\$ 10,725,055	\$ 1,101,463	\$ 9,623,592
TriMet		Provides balance awarded for 2009-2011 vehicles	\$ 626,535	\$ 64,345	\$ 562,190
Umatilla County	\$ 482,587	Purchased Svc, PM, Vehicle, Mob Mgmt	\$ 443,271	\$ 45,524	\$ 397,747
Union County	\$ 200,459	Purchased Services	\$ 223,402	\$ 22,943	\$ 200,459
Wallowa County	\$ 132,356	Vehicle, PM	\$ 147,505	\$ 15,149	\$ 132,356
Wasco County	\$ 197,951	Purch Svc, PM	\$ 220,607	\$ 22,656	\$ 197,951
Wheeler County	\$ 109,048	Operations, MobMgmt, PM, Purch Svc	\$ 165,049	\$ 56,001	\$ 109,048
Yamhill County	\$ 608,500	Purchased Services	\$ 678,145	\$ 69,645	\$ 608,500
<b>TOTAL ALLOCATIONS</b>	<b>\$ 26,572,000</b>		<b>\$ 29,608,306</b>	<b>\$ 3,349,061</b>	<b>\$ 26,286,835</b>
			<b>Total Subrecipient Projects</b>	<b>\$ 26,286,835</b>	
			<b>Contingency</b>	<b>\$ 285,165</b>	

**Legend of Project Descriptions**

Purchased Services - contracted service not performed by grantee

Shelters - passenger shelters for bus stops

PM - preventive maintenance for passenger transport vehicles

Equipment - computer, shop, vehicle equipment to provide transportation service

Mobility Management - administration expenses to develop better access to transit for people with disabilities

Operations - Oregon is one of six states in a pilot program allowing operations projects for appropriated funds