




## DRAFT 2010-2013 STIP DEVELOPMENT TIMELINE - EXPANDED

DATE	RASI LINE	2010-2013 STIP ACTIVITY	MTIPs	
November-06	1	Begin Development of 2010-2013 STIP Project Eligibility Criteria and Prioritization Factors		
	2	Collect staff comments and concerns about prior STIP criteria and reporting templates		
December-06	3	Compile staff comments regarding prior STIP criteria and reporting templates		
January-07				
		<i>Calendar Year 2007 begins</i>		
	4	Develop 1st Draft 2010-2013 STIP Project Eligibility Criteria and Prioritization Factors		
February-07	5	HPO begins 2010-2013 STIP update		<b>MPOs complete MTIP process concurrent with STIP</b>  
	6	Prepare STIP Development Timelines		
	7	Draft system performance goals		
	8	Begin data collection for management systems and program needs		
	9	Convene STIP Stakeholder Committee to begin work on 2010-2013 STIP criteria development		
	10	Prepare 2nd Draft of criteria based on STIP Stakeholder Committee agreements		
	11	Send 2nd Draft of statewide project eligibility criteria and prioritization factors for review by regions and ACTs		
March-07	12	Regions and ACTs review draft 2010-2013 STIP Criteria		
	13	Continue data collection for management systems and program needs		
April-07	14	Prepare 3rd Draft of criteria based on comments received		
	15	Convene STIP Stakeholder Committee to finalize recommended 2010-2013 STIP Project Eligibility Criteria and Prioritization Factors		
	16	Complete data collection for management systems and program needs		
	17	Compile and review technical data collected for management systems and program needs		
	18	Determine net revenue available to STIP from revenue forecasts		
May-07	19	<b>Finalize project eligibility criteria and prioritization factors for Development STIP and Construction STIP for OTC</b>		
	20	<b>Send STIP Stakeholder Committee recommended criteria to OTC for approval</b>		
	21	Update program goals and cost information using data collected		
	22	Develop funding allocation scenarios for presentation to ODOT management		
	23	Update Highway Division Funding Allocations for 2010-2013 timeframe		
June-07	24	<b>OTC adopts 2010-2013 STIP Project Eligibility Criteria and Prioritization Factors</b>		
	25	Publish approved STIP criteria on STIP website and distribute		
	26	Prioritize funding allocation scenarios and identify key recommendations		
	27	Provide scenarios and key recommendation to management for review		
July-07	28	<b>Assemble materials regarding the funding allocation recommendation for stakeholder input and OTC review</b>		
August-07	29	Update project reporting templates for approved criteria		
	30	Verify STIP template map design with GIS unit		
	31	<b>Distribute program funding allocation recommendation to OTC, stakeholders, ACTs, MPOs</b>		
September-07	32	Provide STIP criteria summary report template and instructions for reports and mapping to regions		
	33	Begin preliminary project scoping; completion required by April 2008 (scoping includes site visits with technical staff to determine project needs and estimated costs)		
	34	Stakeholder review of funding allocations		



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August-08	67	Compare each region's program data with regional funding allocations. Make adjustments in funding if necessary	MPOs complete MTIP process concurrent with STIP 
	68	Review Draft STIP data extracted from PCSX with ACTs, MPOs, other stakeholders	
	69	<b>Compile STIP project summary reports and maps for OTC</b>	
September-08	70	Compare each region's program data with regional funding allocations. Make adjustments in funding if necessary	
	71	<b>Provide project criteria summary reports to the OTC with the Draft STIP, and post on web</b>	
	72	Send instructions to regions and Communications Branch to begin STIP public involvement process	
	73	Compile Draft STIP data and text into document	
	74	Make mapping corrections, additions for public processes	
	75	<b>Provide Draft 2010-2013 STIP document to OTC and ODOT regions</b>	
	76	Print, mail, and post Draft STIP on web	
	October-08		
		<i>Federal Fiscal Year 2009 begins</i>	
	77	Compare each region's program data with regional funding allocations. Make adjustments in funding if necessary	
	78	Begin public review of Draft STIP document. A minimum of two public hearings must be conducted in each ODOT region. Coordinate Hearings with ACTs and/or MPOs. Provide proper public notice.	
November-08	79	Compare each region's program data with regional funding allocations. Make adjustments in funding if necessary	
	80	Complete public review of Draft STIP document	
	81	<b>Compile public comments and distribute to OTC and ODOT regions and post on STIP website</b>	
		Note: Process to create next STIP (2012-2015) begins concurrently at RASI Line Number 1 (above) as process for 2010-2013 STIP continues (below)	
December-08	82	<b>Provide input received during public review process to ACTs, MPOs, OTC, regions, programs, and planning for review</b>	
	83	Compare each region's program data with regional funding allocations. Complete adjustments in funding if necessary	
January-09			
		<i>Calendar Year 2009 begins</i>	
	84	<b>Adjust program if necessary based on OTC direction and/or the comparison of each region's program data with regional funding allocations</b>	
February-09	85	Begin air quality conformity determinations and modeling. For federal guidance on the Congestion Mitigation Air Quality program, see: <a href="http://www.fhwa.dot.gov/environment/cmaqqs/index.htm/">http://www.fhwa.dot.gov/environment/cmaqqs/index.htm/</a>	
	86	Review STIP project data for accuracy and make adjustments if necessary	
March-09	87	Continue air quality conformity determinations and modeling	
	88	Review STIP project data for accuracy and make adjustments if necessary	
April-09	89	Continue air quality conformity determinations and modeling	
	90	Review STIP project data for accuracy and request adjustments if necessary	
May-09	91	Complete air quality conformity determinations and modeling	TIPs complete and approved, submitted for STIP inclusion
	92	Continue to review STIP project data for accuracy and request adjustments if necessary.	
	93	Balance the amount needed to fund the projects in the STIP with the anticipated revenue	
	94	Review MPO TIPs for completeness and accuracy	

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<b>June-09</b>	95	Continue to review STIP project data for accuracy and request adjustments if necessary.	
	96	Add MPO TIPs to STIP, making sure all projects located in the MPOs match in the STIP and TIP	
	97	Prepare Final 2010-2013 STIP document for review	
<b>July-09</b>	98	Continue to review STIP project data for accuracy and request adjustments if necessary.	
	99	Provide Final 2010-2013 STIP to ACTs, MPOs, and other stakeholders for review	
	100	<b>Provide Final 2010-2013 STIP, findings to OTC for review and approval</b>	
<b>August-09</b>	101	Balance program to available state and federal revenue. Adjust state and federal funding of projects to agree with available state and federal revenue	
	102	<b>OTC approves Final 2010-2013 STIP, findings</b>	
	103	Create approval letter and federal submittal packet. Submit Final 2010-2013 STIP, findings, and MTIPs to FHWA/FTA	
<b>September-09</b>	104	Submit MPO TIPs to Governor for review and signature	
	105	Receive approval of Final 2010-2013 STIP from FHWA/FTA	
	106	Post Final 2010-2013 STIP on Intranet/Internet	
<b>October-09</b>			
		<i>Federal Fiscal Year 2010 begins</i>	
	107	Print and distribute Final 2010-2013 STIP on multiple media	
	108	Complete transition amendment(s) due to program adjustments	

**NOTES:**

1. Programs in the STIP include Preservation, Bridge, Operations, Safety, Modernization, Special Programs (including Bicycle/Pedestrian, Transportation Enhancement, Culverts, and Salmon), and Public Transit.
2. Activities involving the OTC are shown in bold.