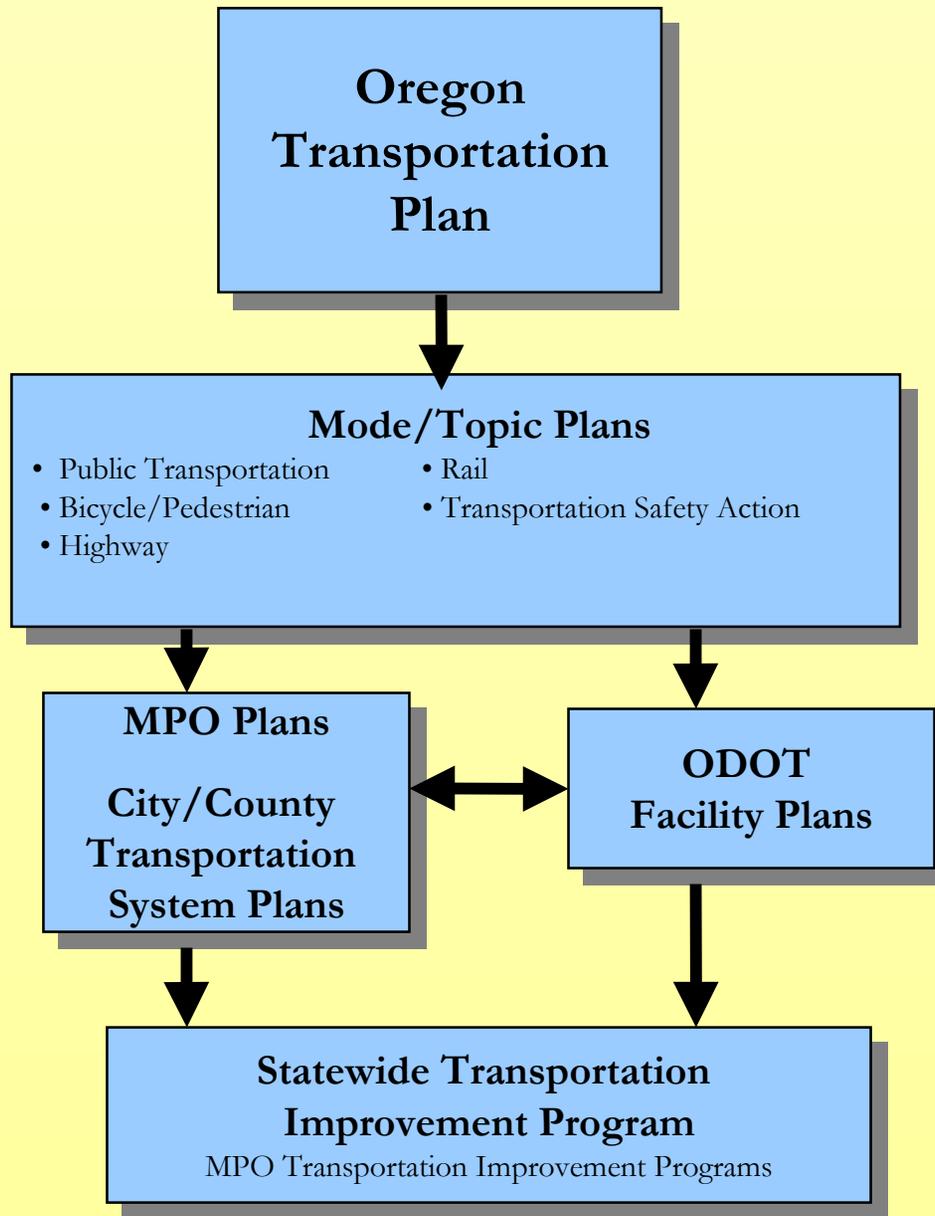


Overview of OTP Objectives and Process

Oregon Transportation Plan Update
February 13, 2004



Update Scope

- 20-year statewide multimodal plan
- Addresses state and local transportation systems
- Considers public and private transportation systems
- Establishes goals, policies, and actions
- Identifies system needs
- Identifies system priorities & investment strategies

Plan Period

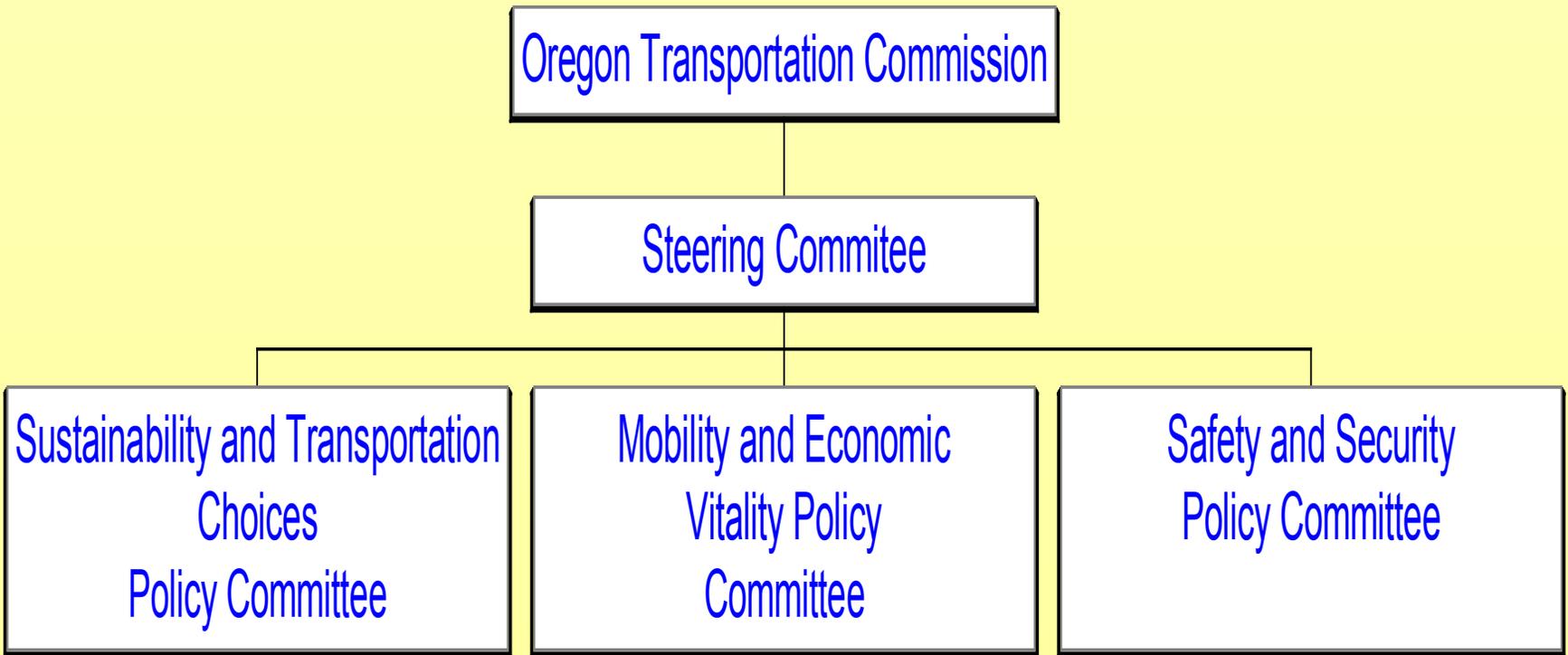
Plan Period: 2005-2025

Start Plan: February 2004

Adopt Plan: Fall 2005



Plan Update Decision Making Process



Plan Elements and Work Products

- Trend analysis
- Policy refinement
- Inventory of system condition & needs
- Financial forecast
- Identification of system priorities
- Identification of investment strategies
- Public outreach program
- Plan implementation strategies



Questions Addressed

- How should we address congestion issues?
- How should transportation facilities support economic development?
- How can we address the transportation needs of the aging population?

- How can technology increase transportation efficiency and safety?
- How can we decrease transportation-related fatalities and serious injuries?
- How can we more effectively protect/sustain our resources?
- What are our investment priorities?



Challenges

- Providing a transportation system that supports Oregon's economy
- Increasing population and congestion
- Changing demands on the transportation system
- Inadequate revenues to maintain the current transportation system



Public Review Process

- Review by stakeholder interests groups, ODOT Regions, Area Commissions on Transportation, Technical Advisory Committees, and general public review of draft plan
- Web site communication