

SPR Project Summary

VENDOR	FY'06	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET				\$ -	\$ -	\$ -
REVISED BUDGET	\$ 41,544	\$ 70,700	\$ 11,841	\$ -	\$ -	\$ 124,085
EXPENDITURES - VENDOR	\$ 41,544	\$ 70,700	\$ 11,841	\$ -	\$ -	\$ 124,085
BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ODOT	FY'06	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET	\$ 40,000	\$ 80,000	\$ 40,000	\$ -	\$ -	\$ 160,000
REVISED BUDGET	\$ 9,023	\$ 30,062	\$ 6,688	\$ 5,953	\$ 1,000	\$ 52,726
EXPENDITURES - ODOT	\$ 9,023	\$ 30,062	\$ 6,688	\$ 5,953	\$ 2,098	\$ 53,824
BALANCE	\$ -	\$ -	\$ -	\$ -	\$ (1,098)	\$ (1,098)

PROJECT	FY'06	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET	\$ 40,000	\$ 80,000	\$ 40,000	\$ -	\$ -	\$ 160,000
REVISED BUDGET	\$ 50,567	\$ 100,762	\$ 18,529	\$ 5,953	\$ 1,000	\$ 176,811
EXPENDITURES - PROJECT	\$ 50,567	\$ 100,762	\$ 18,529	\$ 5,953	\$ 2,098	\$ 177,909
BALANCE	\$ -	\$ -	\$ -	\$ -	\$ (1,098)	\$ (1,098)