



**SPR Quarterly Progress Report**  
July 1, 2007 through September 30, 2007

Date: October 16, 2007

TO: Technical Advisory Committee Members:

Doug Bish, ODOT TEOS  
Tim Burks, ODOT TEOS  
Ed L Fischer, ODOT Technical Services  
Nick Fortey, FHWA  
Christopher Henson, ODOT Engineering Services  
Anne Holder, ODOT Transportation Safety  
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Kathleen McConnell, ODOT Region 2  
June Ross, ODOT Research  
Liz Hunt, ODOT Construction Section

FROM: June Ross, Research Coordinator (ph: (503) 986-2846)

**1. Project**

Evaluating the Effectiveness of the Safety Improvement Program  
SPR 651

**2. Key Dates**

Start Date for ODOT: October 2006  
Completion Date for ODOT: June 2008

**3. Principal Investigator**

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**4. Progress**

- Task 1: Literature Review 100% Done
- Task 2: Interim Report 95% Done
  - Second draft sent out for comments and received, updated and revised version nearly complete
- Task 3: SIP Systemic Evaluation 50% done
  - Scheduled as part of “Safety Investigations Manual” project to meet with ODOT safety investigators about safety project process Thursday, November 8th in Salem
  - Task split into OSU and PSU task items
  - OSU - Systemic Evaluation
    - Determined objectives of evaluation and have data obtained and in the process of completing
  - PSU - Project Level Evaluation
    - Created list of projects in Region 1 (Portland) and 2 (Salem) from STIP databases for pilot study
- Task 4: SIP Project-Based Evaluation – 0% complete
  - Not yet started, after pilot study in Task 3
- Task 5: Recommend Performance Measures for the SIP Program – 0% complete
  - Not yet started

**5. Problems**

- GRAs for PSU and OSU not available for project work until start of fall quarter, limited progress in this summer quarter.

**6. Work Planned for Next Quarter**

- Complete Task 3

**7. Finances**

**SPR Project Summary**

<b>VENDOR</b>	<b>FY'07</b>	<b>FY'08</b>	<b>FY'09</b>	<b>FY'10</b>	<b>TOTALS</b>
ORIGINAL BUDGET					\$ -
<b>REVISED BUDGET</b>	\$ 31,177	\$ 48,380			\$ 79,557
EXPENDITURES - VENDOR	\$ 31,177	\$ -	\$ -	\$ -	\$ 31,177
<b>BALANCE</b>	\$ -	\$ 48,380	\$ -	\$ -	\$ 48,380
<b>ODOT</b>	<b>FY'07</b>	<b>FY'08</b>	<b>FY'09</b>	<b>FY'10</b>	<b>TOTALS</b>
ORIGINAL BUDGET	\$ 35,000	\$ 70,000			\$ 105,000
<b>REVISED BUDGET</b>	\$ 6,541	\$ 4,000	\$ 3,000		\$ 13,541
EXPENDITURES - ODOT	\$ 6,541	\$ 1,737	\$ -	\$ -	\$ 8,278
<b>BALANCE</b>	\$ -	\$ 2,263	\$ 3,000	\$ -	\$ 5,263
<b>PROJECT</b>	<b>FY'07</b>	<b>FY'08</b>	<b>FY'09</b>	<b>FY'10</b>	<b>TOTALS</b>
ORIGINAL BUDGET	\$ 35,000	\$ 70,000	\$ -	\$ -	\$ 105,000
<b>REVISED BUDGET</b>	\$ 37,718	\$ 52,380	\$ 3,000	\$ -	\$ 93,098
EXPENDITURES - PROJECT	\$ 37,718	\$ 1,737	\$ -		\$ 39,455