



SPR Quarterly Progress Report
October 1, 2007 through December 31, 2007

Date: December 31, 2007

TO: Technical Advisory Committee Members:

Doug Bish, ODOT TEOS
Tim Burks, ODOT TEOS
Ed L Fischer, ODOT Technical Services
Nick Fortey, FHWA
Christopher Henson, ODOT Engineering Services
Anne Holder, ODOT Transportation Safety
Joel McCarroll, ODOT Region 4
Kathleen McConnell, ODOT Region 2
June Ross, ODOT Research
Liz Hunt, ODOT Construction Section

FROM: June Ross, Research Coordinator (ph: (503) 986-2846)

1. **Project**

Evaluating the Effectiveness of the Safety Investment Program Policies
SPR 651

2. **Key Dates**

Start Date for ODOT: October 2006
Completion Date for ODOT: June 2008

3. **Principal Investigator**

Christopher Monsere, Ph.D., P.E., Assistant Professor (PI)
Department of Civil and Environmental Engineering
Portland State University
P.O. Box 751
Portland, OR 97207-0751
Phone: 503-725-9746
Email: monsere@pdx.edu

Karen K. Dixon, Ph.D., P.E., Associate Professor (Co-PI)
Department of Civil, Construction, and Environmental Engineering
Oregon State University
220 Owen Hall
Corvallis, Oregon 97331
Phone: (541) 737-6337
Email: kdixon@enr.orst.edu

4. **Progress**

- Task 1: Literature Review 100% Done
- Task 2: Interim Report 100% Done
- Task 3: SIP Systemic Evaluation 60% done
 - Attended meeting with ODOT safety investigators about safety project process Thursday, November 8th in Salem, Meeting objective primarily related to developing the safety investigations manual. Briefed investigators on the project and indicated that they would be contacted.
 - OSU - Systemic Evaluation – GIS Based analysis
 - Determined objectives of evaluation and have data obtained and in the process of completing
 - PSU - Project Level Evaluation
 - Contacted Region 1 staff to review selected safety project files
 - Safety, volume, geometry data collected for each project
 - Obtained permission to access financial records
- Task 4: SIP Project-Based Evaluation – 0% complete
 - Not yet started, after pilot study in Task 3
- Task 5: Recommend Performance Measures for the SIP Program – 0% complete
 - Not yet started

5. **Problems**

- Project behind schedule but anticipated progress in Jan-Mar on Task 3.
- The schedule and budget has not yet been redone to include OTREC funds.

6. **Work Planned for Next Quarter**

- Complete Task #3
- Complete OTREC/ODOT budget revisions
- Meet with TAC to discuss results of pilot analysis

7. **Finances**

SPR Project Summary

VENDOR	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET					\$ -
REVISED BUDGET	\$ 31,177	\$ 48,380			\$ 79,557
EXPENDITURES - VENDOR	\$ 31,177	\$ 2,561	\$ -	\$ -	\$ 33,738
BALANCE	\$ -	\$ 45,819	\$ -	\$ -	\$ 45,819

ODOT	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET	\$ 35,000	\$ 70,000			\$ 105,000
REVISED BUDGET	\$ 6,541	\$ 4,000	\$ 3,000		\$ 13,541
EXPENDITURES - ODOT	\$ 6,541	\$ 3,149	\$ -	\$ -	\$ 9,690
BALANCE	\$ -	\$ 851	\$ 3,000	\$ -	\$ 3,851

PROJECT	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET	\$ 35,000	\$ 70,000	\$ -	\$ -	\$ 105,000
REVISED BUDGET	\$ 37,718	\$ 52,380	\$ 3,000	\$ -	\$ 93,098
EXPENDITURES - PROJECT	\$ 37,718	\$ 5,710	\$ -		\$ 43,428
BALANCE	\$ -	\$ 46,670	\$ 3,000	\$ -	\$ 49,670

