



SPR Quarterly Progress Report
July 1, 2008 through September 30, 2008

Date: November 6, 2008

TO: Technical Advisory Committee Members:

Doug Bish, ODOT TEOS
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FROM: June Ross, Research Coordinator (ph: (503) 986-2846)

1. Project

Evaluating the Effectiveness of the Safety Investment Program Policies
SPR 651

2. Key Dates

Start Date for ODOT: October 2006
Completion Date for ODOT: December 2008

3. Principal Investigator

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4. **Progress**

- Data collection for pilot project evaluation of Task 4 (14 projects) is nearly complete
- Method developed to evaluate each sample project for SIP Policy compliance
- Prepared for TAC meeting in October

Specific task progress

- Task #1: Project Initiation
 - 100 % complete
- Task #2: Literature Review
 - 100 % complete
- Task # 3: SIP Systemic Evaluation
 - 90% complete
- Task #4: SIP Project-Based Evaluation (see
 - 70% complete, see PPT posted on <https://wiki.cecs.pdx.edu/bin/view/ItsWeb/SafetyInvestmentProject> presented at TAC meeting
- Task #5: Recommend Performance Measures for the SIP Program
 - 15% complete, much of the research for this task is expected to

5. **Problems**

- Project will not meet contract end-date, will need to request no-cost extension.

6. **Work Planned for Next Quarter**

- Complete pilot evaluation, expand and complete Task 4.
- Finish Task 5
- Prepare for next TAC in early January to present a more complete analysis of the project performance

7. **Finances**

SPR Project Summary

VENDOR	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET					\$ -
REVISED BUDGET	\$ 31,177	\$ 67,774	\$ 20,606		\$ 119,557
EXPENDITURES - VENDOR	\$ 31,177	\$ 67,774	\$ -	\$ -	\$ 98,951
BALANCE	\$ -	\$ -	\$ 20,606	\$ -	\$ 20,606

ODOT	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET	\$ 35,000	\$ 70,000			\$ 105,000
REVISED BUDGET	\$ 6,541	\$ 6,063	\$ 5,000		\$ 17,604
EXPENDITURES - ODOT	\$ 6,541	\$ 6,063	\$ 630	\$ -	\$ 13,234
BALANCE	\$ -	\$ -	\$ 4,370	\$ -	\$ 4,370

PROJECT	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET	\$ 35,000	\$ 70,000	\$ -	\$ -	\$ 105,000
REVISED BUDGET	\$ 37,718	\$ 73,837	\$ 25,606	\$ -	\$ 137,161
EXPENDITURES - PROJECT	\$ 37,718	\$ 73,837	\$ 630		\$ 112,185
BALANCE	\$ -	\$ -	\$ 24,976	\$ -	\$ 24,976