

- Completed literature review and met with TAC.
- Evaluation of data begun.

5. Problems

- None

6. Work Planned for Next Quarter

- Complete data evaluation
- Develop list of performance measures for TAC review

7. Finances

SPR Project Summary

VENDOR	FY'08	FY'09	FY'10	FY11	TOTALS
ORIGINAL BUDGET	\$ -				\$ -
REVISED BUDGET	\$ -	\$ 35,672	\$ 29,353		\$ 65,025
EXPENDITURES - VENDOR	\$ -	\$ 35,672	\$ -	\$ -	\$ 35,672
BALANCE	\$ -	\$ -	\$ 29,353	\$ -	\$ 29,353

ODOT	FY'08	FY'09	FY'10	FY11	TOTALS
ORIGINAL BUDGET	\$ 82,500	\$ 27,500			\$ 110,000
REVISED BUDGET	\$ 2,163	\$ 911	\$ 3,000	\$ 1,000	\$ 7,074
EXPENDITURES - ODOT	\$ 2,163	\$ 911	\$ 577	\$ -	\$ 3,651
BALANCE	\$ -	\$ -	\$ 2,423	\$ 1,000	\$ 3,423

PROJECT	FY'08	FY'09	FY'10	FY11	TOTALS
ORIGINAL BUDGET	\$ 82,500	\$ 27,500	\$ -	\$ -	\$ 110,000
REVISED BUDGET	\$ 2,163	\$ 36,583	\$ 32,353	\$ 1,000	\$ 72,099
EXPENDITURES - PROJECT	\$ 2,163	\$ 36,583	\$ 577		\$ 39,323
BALANCE	\$ -	\$ -	\$ 31,776	\$ 1,000	\$ 32,776