



Oregon Department of Transportation
 Technical Services Branch
 Asset Management
 July 31, 2008

Group of Asset Type	Asset Group	Asset Type	Group of Fiscal	07-09 Biennium											
			Asset Mgt Program Manager	PS Budget	S&S Budget	Consultants Budget	Bdgt	PS Expended	S&S Expended	Consultants Expended	Expended to Date	Remaining	% Compl	Est. Compl Date	
	Roadside	Runaway Truck Refuge							\$825			\$825		100%	4/08
	Total								\$825			\$825		*100%	7/08
Initiatives	Drainage Structures	07-09 Culvert Initiative	Paul Wirfs	1,274	\$183,726	173,726	\$185,000	\$1,274		\$185,000	\$186,274	(\$1,274)	20%	6/09	
	Roadside	07-09 Bike/Ped Initiative	Steve Lindland	10,669	\$4,331		\$15,000	\$15,281	\$1,559		\$16,840	(\$1,840)	10%	0/08	
		07-09 RWDMS Initiative	Richard Dunlap	754,339	\$2,578,075	979,800	\$3,332,414	\$329,213	\$138,836	\$64,599	\$643,058	\$2,689,356	80%	10/08	
	Structures	07-09 Retaining Wall Initiative	Paul Wirfs	199,000	\$56,000		\$255,000	\$50,430	\$16		\$53,876	\$201,124			
	Traffic	07-09 Signs Initiative	Dave Greenberg		\$345,000		\$345,000	\$53,474	\$57,411	\$57,411	\$110,885	\$234,115			
	Total				965,282	\$3,167,132	1,153,526	\$4,132,414	\$449,671	\$197,823	\$307,011	\$1,010,933	\$3,121,481		
Standard Asset Management	Bridge Structures	Bridge Structures	Bert Hartman	3,414,474	\$5,836,620		\$9,251,094	\$2,081,550	\$1,840,761	\$1,795,332	\$4,294,210	\$4,956,884			
	Drainage Structures	Catch Basins							\$116		\$116				
		Culverts	Paul Wirfs	176,965			\$176,965	\$87,939	\$388	\$9,253	\$100,461	\$76,504			
		Retaining Walls						\$80,986			\$80,986				
		Tide Gates						\$21,986	\$23		\$22,115				
	Pavement	Pavement	Liz Hunt	691,014	\$347,640		\$1,038,654	\$288,070	\$57,492		\$353,759	\$684,895			
	Roadside	Interchanges	Steve Lindland					\$1,395			\$1,395				
		Right of Way	Mike Kirby	1,728,844	\$1,220,328	356,000	\$2,949,172	\$848,762	\$336,144	\$3,536	\$1,187,266	\$1,761,906			
		Road Approaches; Access Control	Marcus Berlin	128,559	\$5,730		\$134,289	\$67,132	\$390		\$67,522	\$66,767			
		Sidewalks	Steve Lindland					\$0	(\$320)		(\$320)				
		Traffic Barriers; Impact Attenuators	Steve Lindland	102,738			\$102,738	\$76,512	\$2,225		\$78,736	\$24,002			
	Special	GPS Base Stations	Ron Singh	120,000	\$604,000		\$724,000	\$94,207	\$48,047		\$143,975	\$580,025			
		Material Sources	Russ Frost	831,900	\$68,100		\$900,000	\$163,559	\$3,129	\$131	\$190,444	\$709,556			
		Wetland Mitigation Monitoring	Patti Caswell	136,083	\$114,500	114,500	\$250,583	\$75,305	\$528	\$1,425	\$76,977	\$173,606			
	Structures	Sound Walls	Dave Goodwin					\$423			\$423				
	Traffic	Signals; Ramp Metering; Intersection Flashers	Dave Greenberg	25,537			\$25,537	\$686			\$686	\$24,851			
		Signs; Striping; Delineators/Mileposts	Dave Greenberg	68,615	\$6,500		\$75,115	\$115,457	\$272		\$115,729	(\$40,614)			
		Traffic Structures; Sign Bridges	Dave Greenberg	16,385	\$1,000		\$17,385	\$2,834			\$2,834	\$14,551			
	Total				7,441,114	\$8,204,418	470,500	\$15,645,532	\$4,006,803	\$2,289,194	\$1,809,678	\$6,717,312	\$9,032,934		
	Total				8,406,396	\$11,371,550	1,624,026	\$19,777,946	\$4,457,299	\$2,487,017	\$2,116,688	\$7,729,070	\$12,154,415		

* 100% completed, however costs are continuing to be paid.

