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Transportation Application Development

07-09 Tactical Plan

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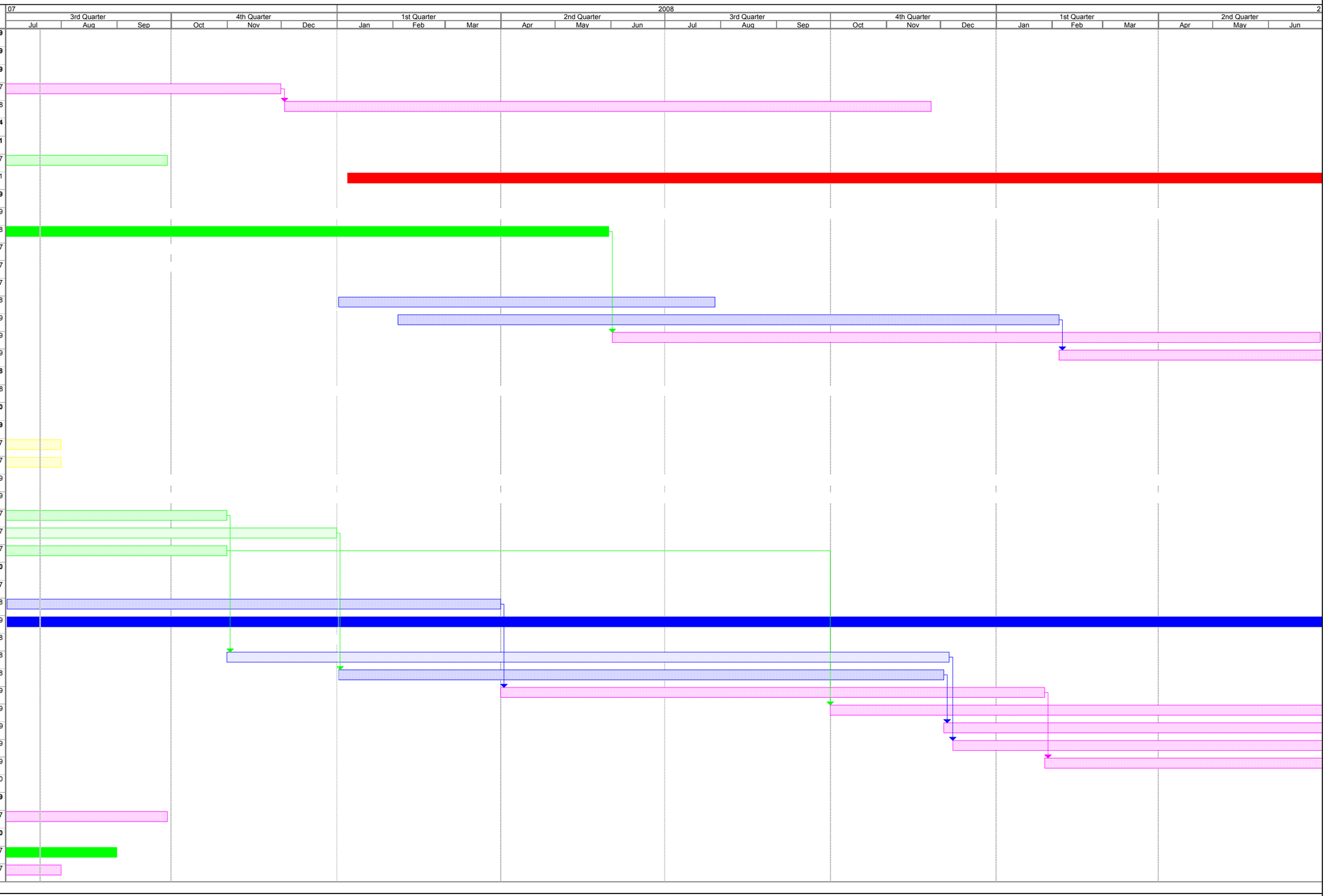
ID	Name	Start	Finish
116		**10/1/02**	**6/30/09**
121	**TAD Infrastructure**	**10/1/02**	**6/30/09**
117	**Enterprise**	**11/15/06**	**6/26/09**
118	E-Mail Content Management- Phase 1	11/15/06	11/30/07
119	E-Mail Content Management- Phases 2-4	12/3/07	11/25/08
1		**12/1/03**	**1/6/14**
15	**Innovative Partenrships**	**12/1/03**	**1/4/11**
16	Road User Fee Pilot Program	12/1/03	9/28/07
17	Road User Fee Pilot II	1/7/08	1/4/11
19	**ITS**	**12/1/03**	**12/4/09**
29	ITS Support	12/1/03	6/30/09
20	TOCS: Event Management	12/4/03	5/30/08
21	TOCS: Traffic Management	7/5/06	12/28/07
22	TripCheck Release 3 (Local Entry)	2/22/07	11/30/07
23	TripCheck PDA and Smartphones	3/1/07	8/10/07
24	Bend Central Signal System Project	1/2/08	7/28/08
25	Highway Advisory Telephone/ 511	2/4/08	2/4/09
26	TOCS: Response Management	6/2/08	6/29/09
27	TripCheck Release 3- Local Display	2/5/09	12/4/09
32	**Major Projects Branch**	**12/1/03**	**12/19/08**
33	OBDP Applications	11/3/07	12/19/08
35	**OTMS/TDD**	**12/1/03**	**10/29/10**
50	OTMS Maintenance	**12/1/03**	**6/30/09**
53	RFW#### Pontis 4.3 Upgrade	12/1/03	7/31/07
54	RFW#### CPS Maintenance Upgrade	12/1/03	7/31/07
52	ITIS Maintenance and Support	4/2/07	6/30/09
51	Blanket Life Support- OTMS	5/1/07	6/30/09
36	Drainage Facilities Management System	1/1/05	10/31/07
38	Traffic Monitoring System Re-write	7/25/05	12/31/07
39	Crash Data System Release 3	9/1/06	10/31/07
55	TDD Maintenance & Life Support	**4/2/07**	**10/29/10**
56	Field Data Collection Registry	6/1/07	8/31/07
40	Pavement Management System Upgrade	7/2/07	3/31/08
41	ITIS/Features Inventory Consolidation	7/2/07	6/30/09
37	DFMS Warranty	11/1/07	1/31/08
43	Linear Asset Management System	11/1/07	12/5/08
45	PONTIS Upgrade Ver. 5.0	1/2/08	12/2/08
44	Statewide Area Needs Database	4/1/08	1/27/09
42	Development Review System	10/1/08	7/17/09
48	Bridge Data System Upgrades- Release 3	12/3/08	12/29/09
46	GIS Database Conversion	12/8/08	9/2/09
47	Public Road Inventory, Functional Class Database	1/28/09	9/21/09
49	State Planning and Research Database-	9/3/09	9/29/10
69	**Regions**	**4/4/05**	**6/30/09**
70	Utility Management System	4/4/05	9/28/07
72	**Tech Services**	**4/8/05**	**11/3/10**
73	Right of Way Data Management- Backfile	4/8/05	8/31/07
74	Software Asset Management	5/22/06	7/31/07



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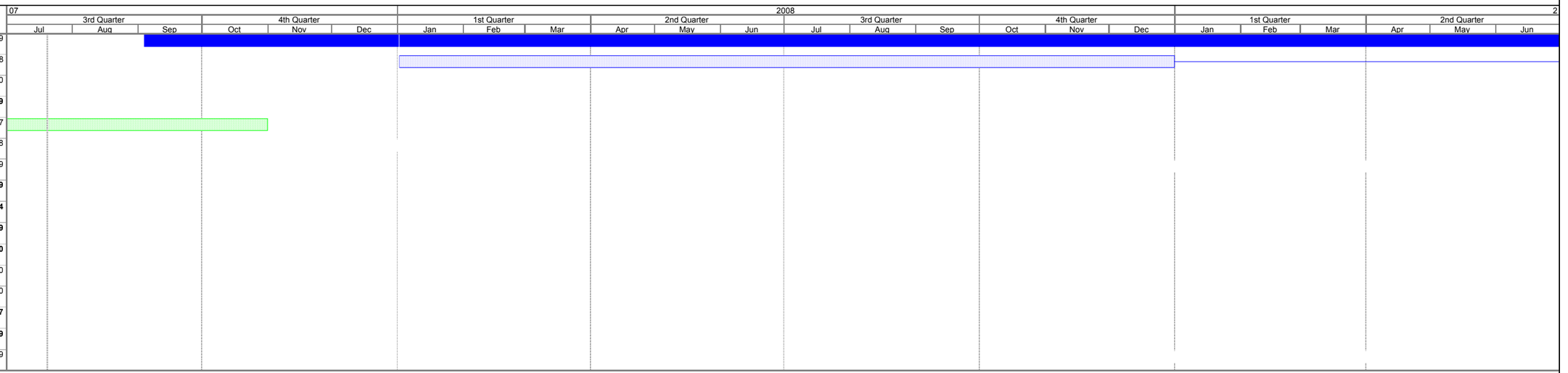
75	Right of Way Data Management- Release 2	9/4/07	6/30/09
76	Resource Management- MS Project 2007 Upgrade	1/2/08	12/31/08
77	Resource Management System Release 3	11/3/09	11/3/10
58	**Public Transit**	**2/23/06**	**9/30/09**
59	Oregon Public Transit Information System	2/23/06	10/31/07
60	OPTIS Warranty	11/1/07	1/31/08
61	Statewide Ridematch System	11/3/08	9/30/09
9	**Highway Program Office**	**9/1/06**	**6/30/09**
2	**Engineering Applications**	**4/2/07**	**1/6/14**
30	**ODOT Maintenance**	**4/2/07**	**6/30/09**
63	Transportation Safety	**4/2/07**	**2/1/10**
64	Driving Under the influence Tracking System	11/3/09	2/1/10
65	Safety Conference Tracking System	11/3/09	2/1/10
67	**Rail**	**4/2/07**	**4/2/07**
79	**Traffic Mobility**	**11/3/08**	**6/9/09**
80	Statewide Traffic Mobility Database- Phase 3	11/3/08	6/9/09



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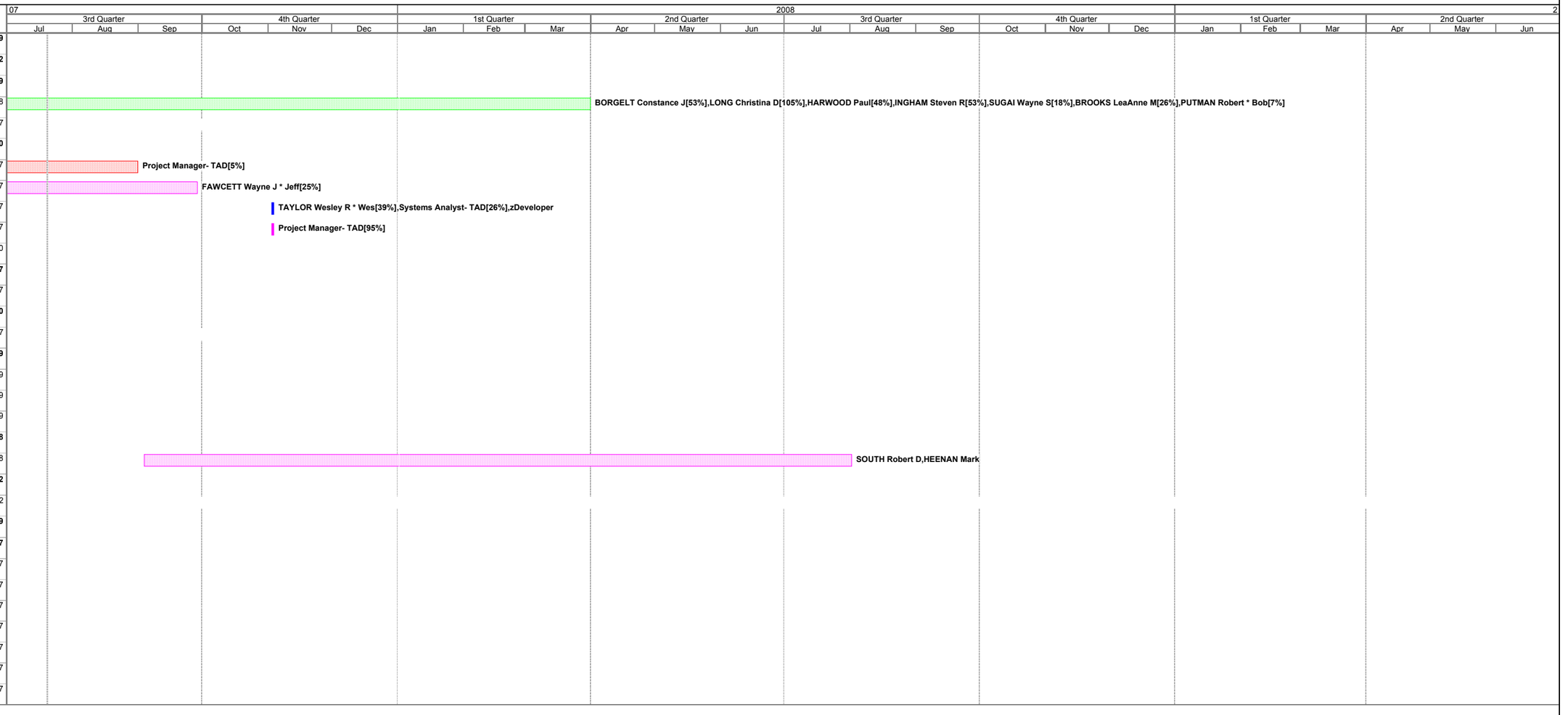
ID	Name	Start	Finish
141	**DAS Initiatives**	**4/1/05**	**2/2/09**
81	***Central Services COI***	**6/1/05**	**12/28/12**
94	**Human Resources**	**6/1/05**	**6/30/09**
95	Employee Information System	6/1/05	3/31/08
96	Organizational Hierarchy	2/15/07	11/29/07
107	**Support Services**	**3/1/06**	**2/26/10**
110	Asset Strategic Management Plan	3/1/06	8/31/07
109	Vehicle Reservation Application	8/28/06	9/28/07
108	Intergovernmental Agreements- Minor	11/3/07	11/3/07
111	Equipment Management System Upgrade	11/3/07	11/3/07
112	Palm Technologies/Facilities Web	11/2/09	2/26/10
91	**Central Services Headquarters**	**9/19/06**	**8/31/07**
92	Manager's Web Portal	9/19/06	8/31/07
98	**Information Systems**	**12/1/06**	**4/30/10**
100	Collaborative Interactive Conferencing- Release 2	12/1/06	10/31/07
103	IS Maintenance & Life Support	**4/2/07**	**9/30/09**
104	Blanket Life Support- IS	4/2/07	6/30/09
105	Blanket Life Support- All ODOT	5/1/07	6/30/09
106	Remedy Maintenance	5/1/07	9/30/09
82	**Civil Rights**	**4/2/07**	**8/1/08**
83	Office of Civil Rights Web Portal	9/4/07	8/1/08
85	**Director's Office**	**4/2/07**	**12/28/12**
86	Enterprise Integrated System	7/2/07	12/28/12
88	**Financial Services**	**4/2/07**	**6/30/09**
169	Completed Projects	**2/6/06**	**6/29/07**
172	Oregon Real Time GPS Network	2/6/06	5/31/07
175	Project Delivery System	5/1/06	6/29/07
174	Highway Travel Reporting System Release 2.5	11/1/06	6/22/07
170	Region 1 Video Capture Upgrade	1/8/07	4/30/07
171	Cable TV- Transportation Building Lobby	1/8/07	4/30/07
173	Group AGB Data Import	3/6/07	6/7/07
176	PDLR Enhancements	6/1/07	6/29/07