



Oregon Department of Transportation
 Technical Services Branch
 Asset Management
 April 30, 2008

Group of Asset Type	Asset Group	Asset Type	Group of Fiscal	07-09 Biennium											
			Asset Mgt Program Manager	PS Budget	S&S Budget	Consultants Budget	Bdgt	PS Expended	S&S Expended	Consultants Expended	Expended to Date	Remaining	% Compl	Est. Compl Date	
Initiatives	Drainage Structures	07-09 Culvert Initiative	Paul Wirfs		\$185,000			\$185,000	\$1,274		\$174,922	\$176,196	\$8,804	95%	4/1/08
	Roadside	07-09 Bike/Ped Initiative	Steve Lindland		\$15,000			\$15,000	\$8,517	\$1,559		\$10,076	\$4,924	65%	7/1/08
		07-09 RWDMS Initiative	Richard Dunlap	754,339	\$2,578,075	979,800	\$3,332,414	\$252,422	\$128,301	\$64,599	\$468,612	\$2,863,802	10%	6/30/09	
	Structures	07-09 Retaining Wall Initiative	Paul Wirfs		\$255,000			\$255,000	\$13,935			\$13,935	\$241,065	5%	10/30/08
	Traffic	07-09 Signs Initiative	Dave Greenberg		\$345,000			\$345,000	\$44,165	\$52,942	\$52,942	\$97,107	\$247,893	29%	10/30/08
	Total				754,339	\$3,378,075	979,800	\$4,132,414	\$320,313	\$182,803	\$292,464	\$765,926	\$3,366,488		
Standard Asset Management	Bridge Structures	Bridge Structures	Bert Hartman	3,414,474	\$5,836,620		\$9,251,094	\$1,552,886	\$1,364,993	\$1,328,461	\$3,237,761	\$6,013,333			
	Drainage Structures	Culverts	Paul Wirfs					\$47,978	\$335	\$9,253	\$60,447				
	Pavement	Pavement	Liz Hunt	691,014	\$347,640		\$1,038,654	\$201,163	\$43,251		\$251,292	\$787,362			
	Roadside	Interchanges	Steve Lindland						\$1,395			\$1,395			
		Right of Way	Mike Kirby	1,728,844	\$1,220,328	356,000	\$2,949,172	\$640,870	\$267,299	\$480	\$910,281	\$2,038,891			
		Road Approaches; Access Control	Marcus Berlin	128,559	\$5,730		\$134,289	\$59,361	\$277		\$59,638	\$74,651			
		Sidewalks	Steve Lindland					\$0	(\$320)		(\$320)				
		Traffic Barriers; Impact Attenuators	Steve Lindland	102,738			\$102,738	\$62,348	\$2,225		\$64,573	\$38,165			
	Special	GPS Base Stations	Ron Singh	120,000	\$604,000		\$724,000	\$74,110	\$47,361		\$123,192	\$600,808			
		Material Sources	Russ Frost	632,350	\$34,650		\$667,000	\$94,853	\$22	\$131	\$103,254	\$563,746			
		Wetland Mitigation Monitoring	Patti Caswell		\$114,500	114,500	\$114,500	\$56,272	\$364	\$1,425	\$57,780	\$56,720			
	Structures	Sound Walls	Dave Goodwin					\$242			\$242				
	Traffic	Signals; Ramp Metering; Intersection Flashers	Dave Greenberg	25,537			\$25,537	(\$813)			(\$813)	\$26,350			
		Signs; Striping; Delineators/Mileposts	Dave Greenberg	68,615	\$6,500		\$75,115	\$87,633	\$78		\$87,711	(\$12,596)			
		Traffic Structures; Sign Bridges	Dave Greenberg	16,385	\$1,000		\$17,385	\$2,834			\$2,834	\$14,551			
Total				6,928,516	\$8,170,968	470,500	\$15,099,484	\$2,881,131	\$1,725,884	\$1,339,750	\$4,959,266	\$10,201,981			
Total				7,682,855	\$11,549,043	1,450,300	\$19,231,898	\$3,201,444	\$1,908,687	\$1,632,213	\$5,725,192	\$13,568,469			

