



# Oregon Health Authority Update

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November 10, 2009

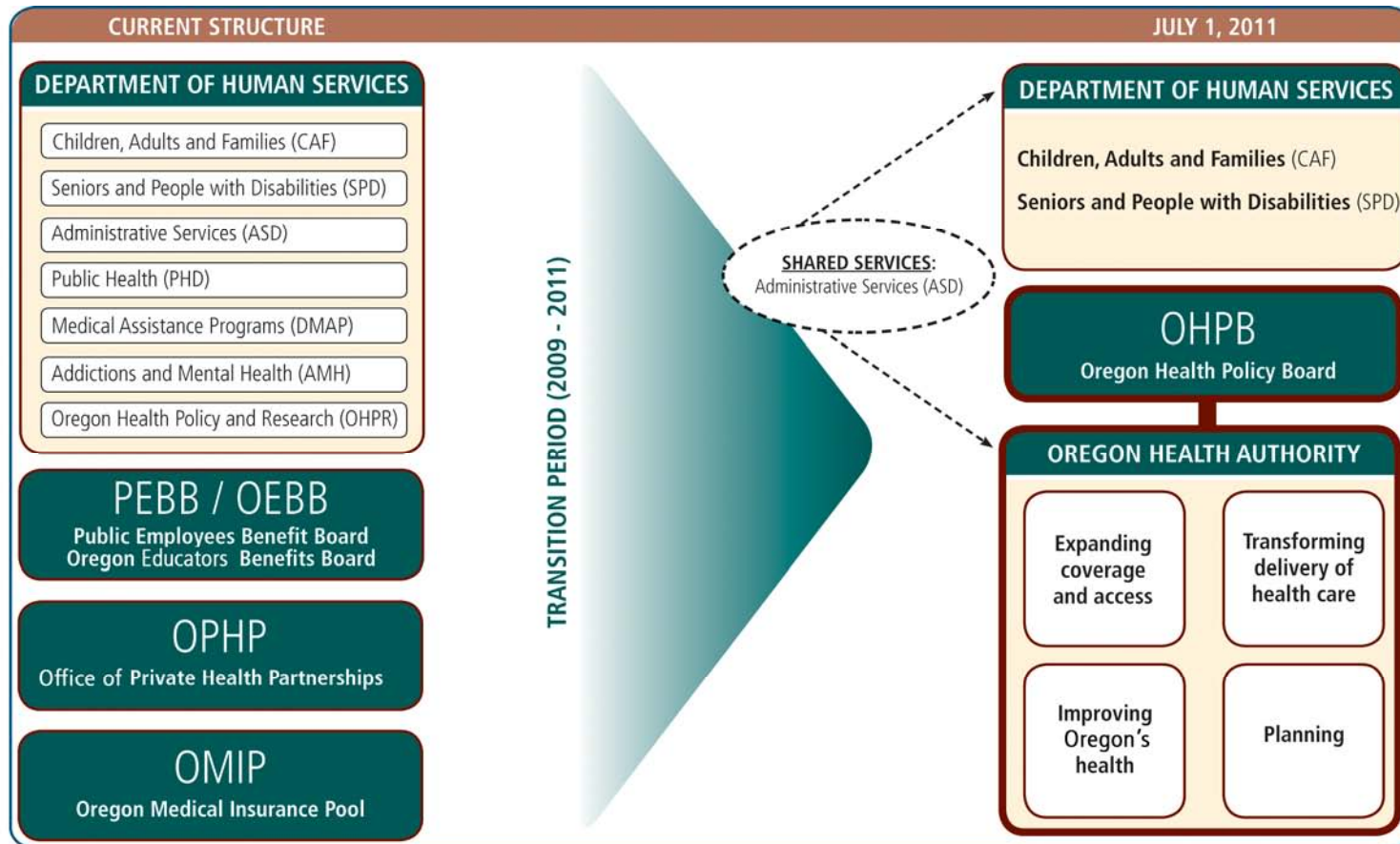
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- Transition/formation of Oregon Health Authority
  - Budget structure overview
  - Healthy Kids and Oregon Health Plan expansion update

## Oregon Health Authority

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- Health care coverage/purchasing for:
  - Oregon Educators Benefit Board (155,000)
  - Public Employees Benefit Board (128,000)
  - Oregon Health Plan (432,000)
  - High Risk Insurance Pool (15,000)
  - Family Health Insurance Assistance Program (6,000)
  - Healthy Kids (anticipating 80,000)
  - Oregon Health Plan Expansion (anticipating 35,000)
- Prescription Drug Coverage through Oregon Prescription Drug Program (130,000)
- Mental health and addictions services through Addictions and Mental Health Division
- Population-based health through Public Health Division
- Policy and Planning through Office of Oregon Health Policy and Research

# HB 2009 – Organization change

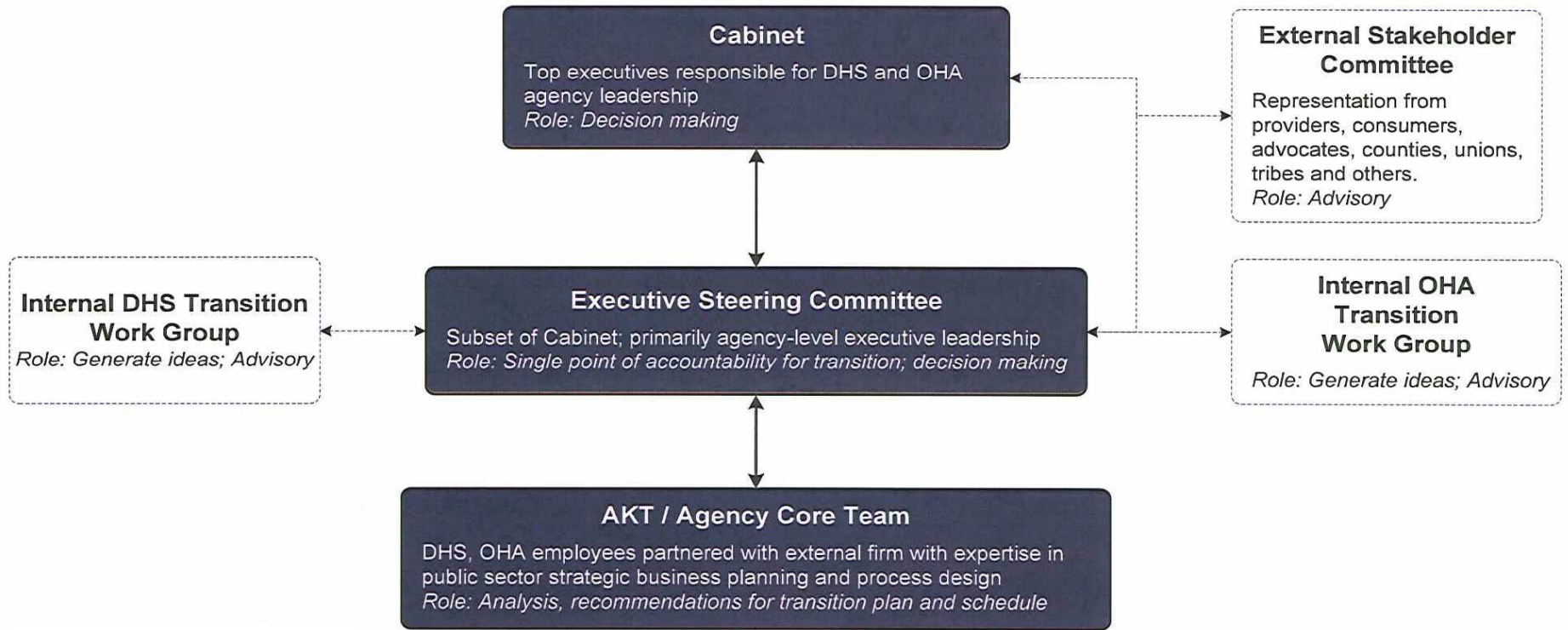


## Transition

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- OBJECTIVES
  - On time completion without interruption of services
  - Create a productive partnership between two agencies naturally linked together through shared customers and services
  - Take advantage of opportunities for service improvement and operational efficiencies
  - Transparent, inclusive and informed process – key stakeholders involved and provided with accurate and timely communication throughout

DEPARTMENT OF HUMAN SERVICES  
HB 2009 Transition  
Planning Process



## Transition

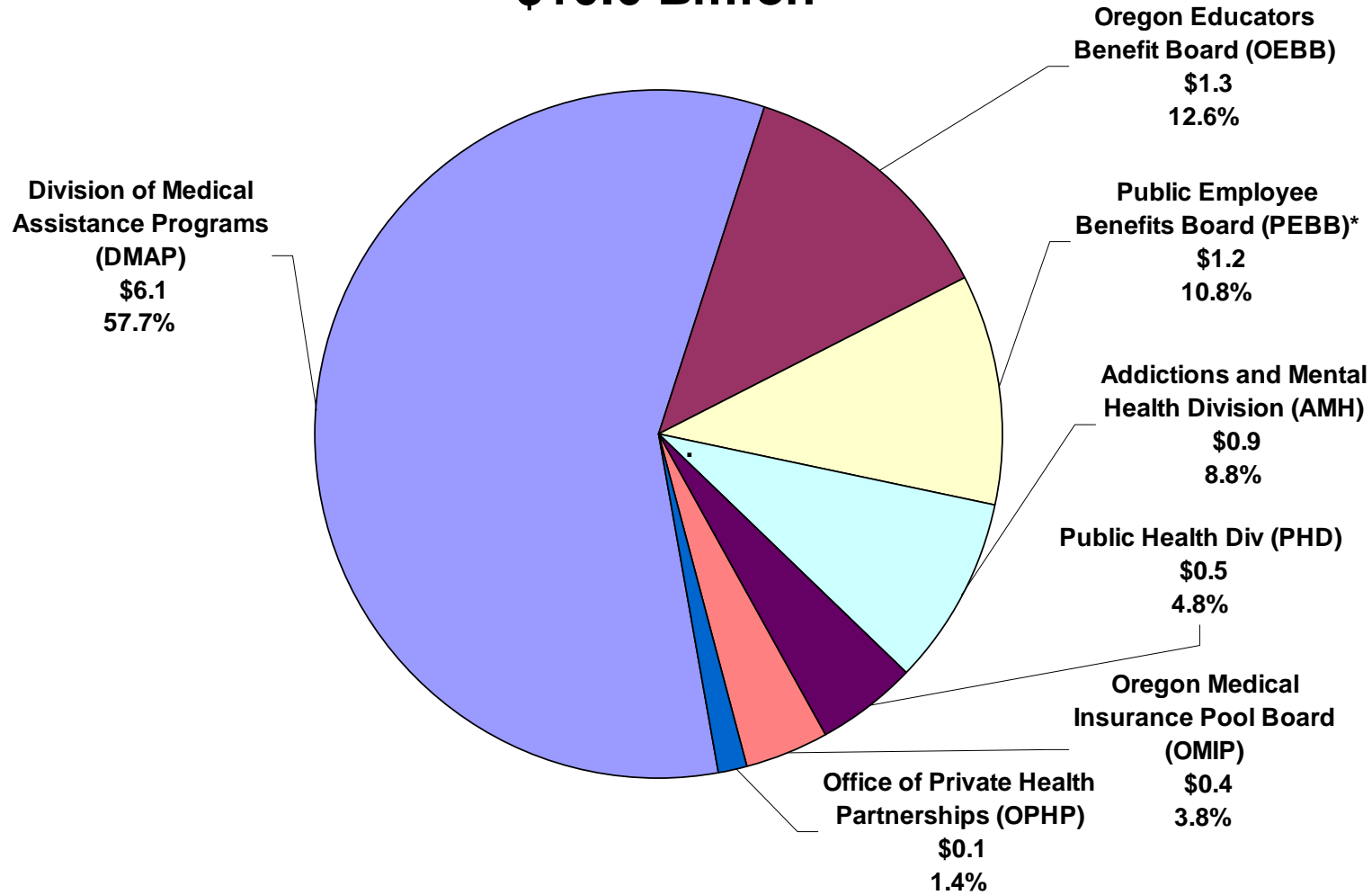
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- Engaged assistance of AKT – global business consulting firm with public sector experience
  - Map core business processes, identify legal and operational issues
  - Construct core business process design for two agencies – recommendations for shared services
  - Establish governance

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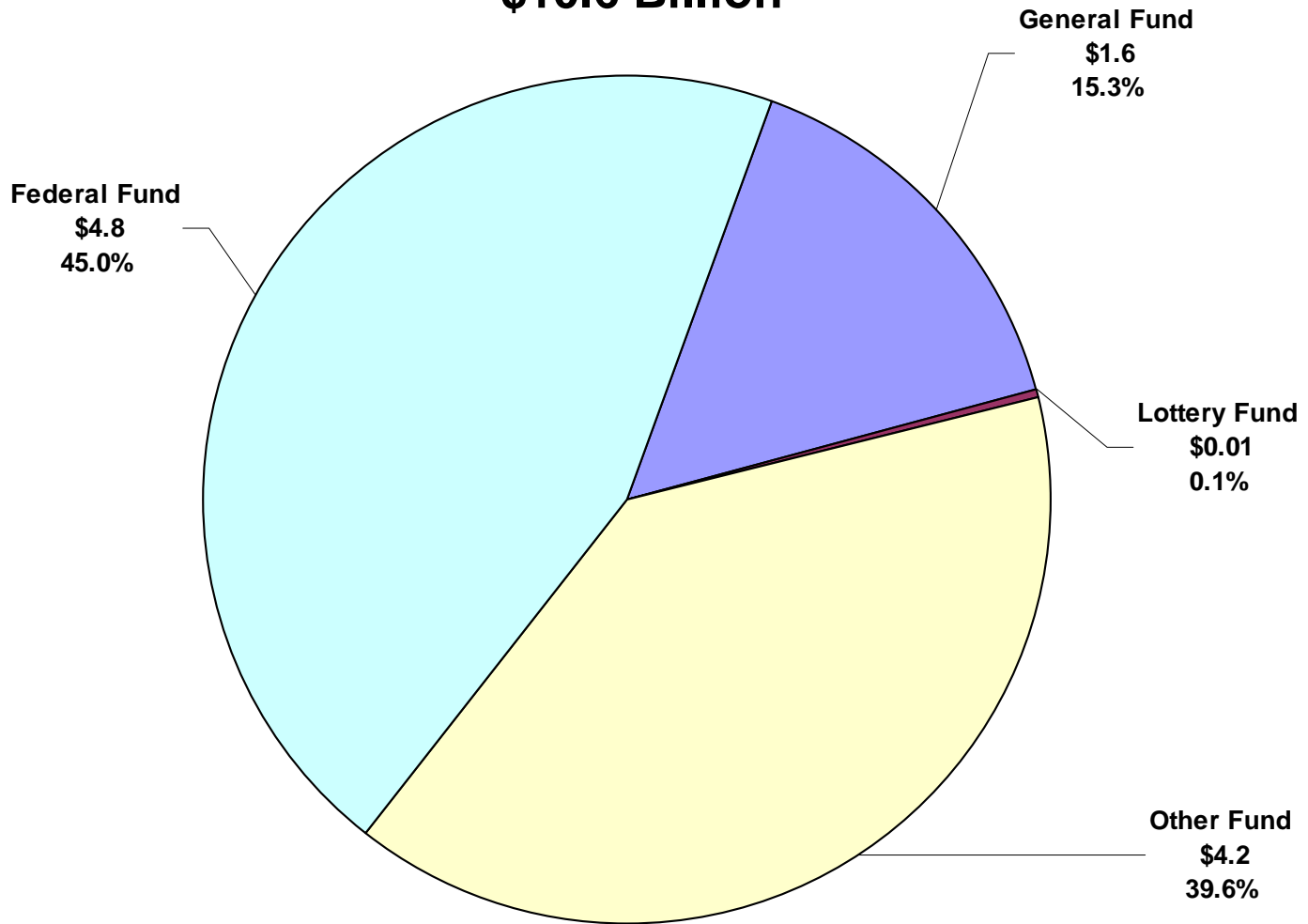
# Budget

# Oregon Health Authority (OHA) Total Funds Budget \$10.6 Billion\*

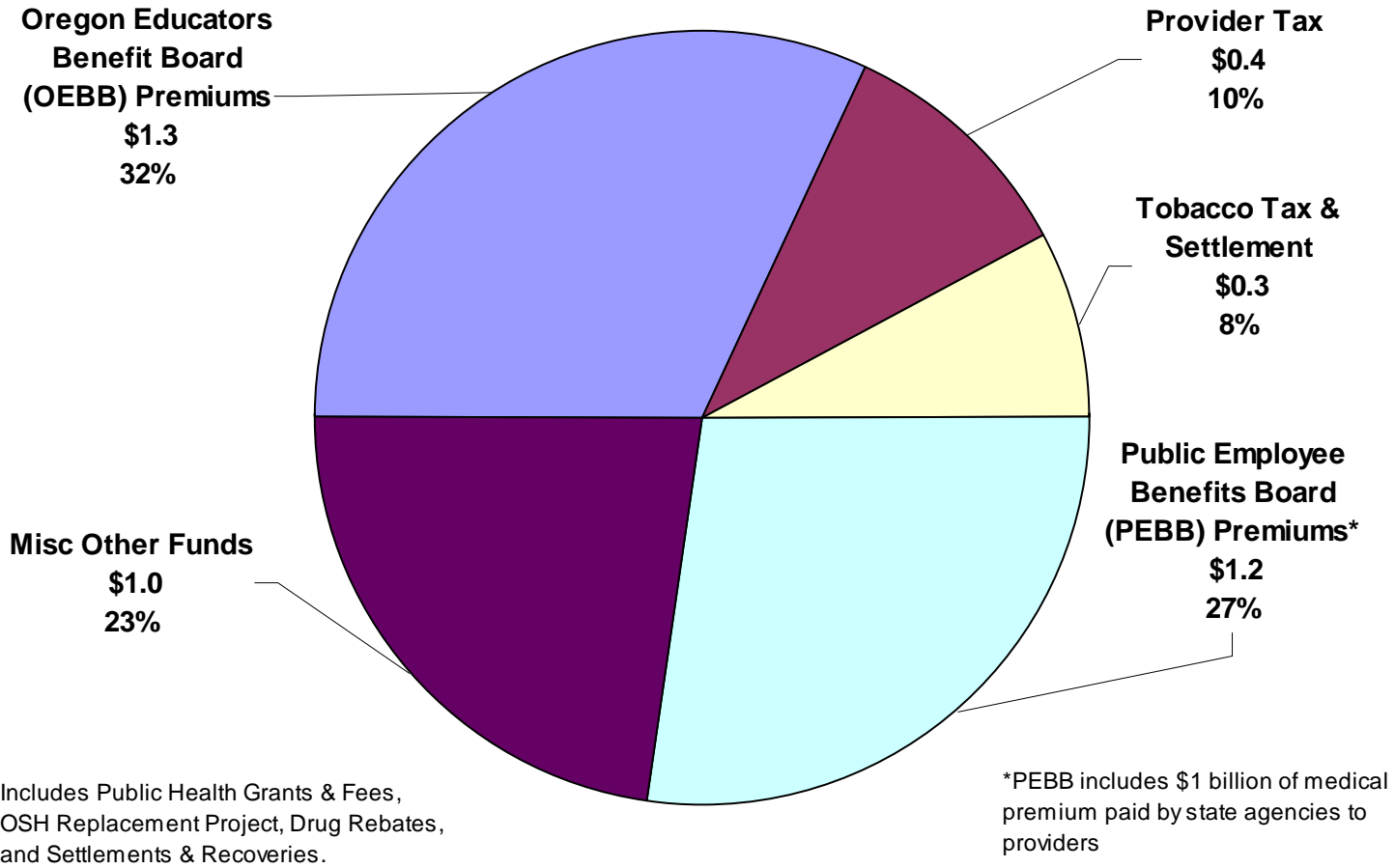


\*PEBB includes \$1 billion of medical premium paid by state agencies to providers

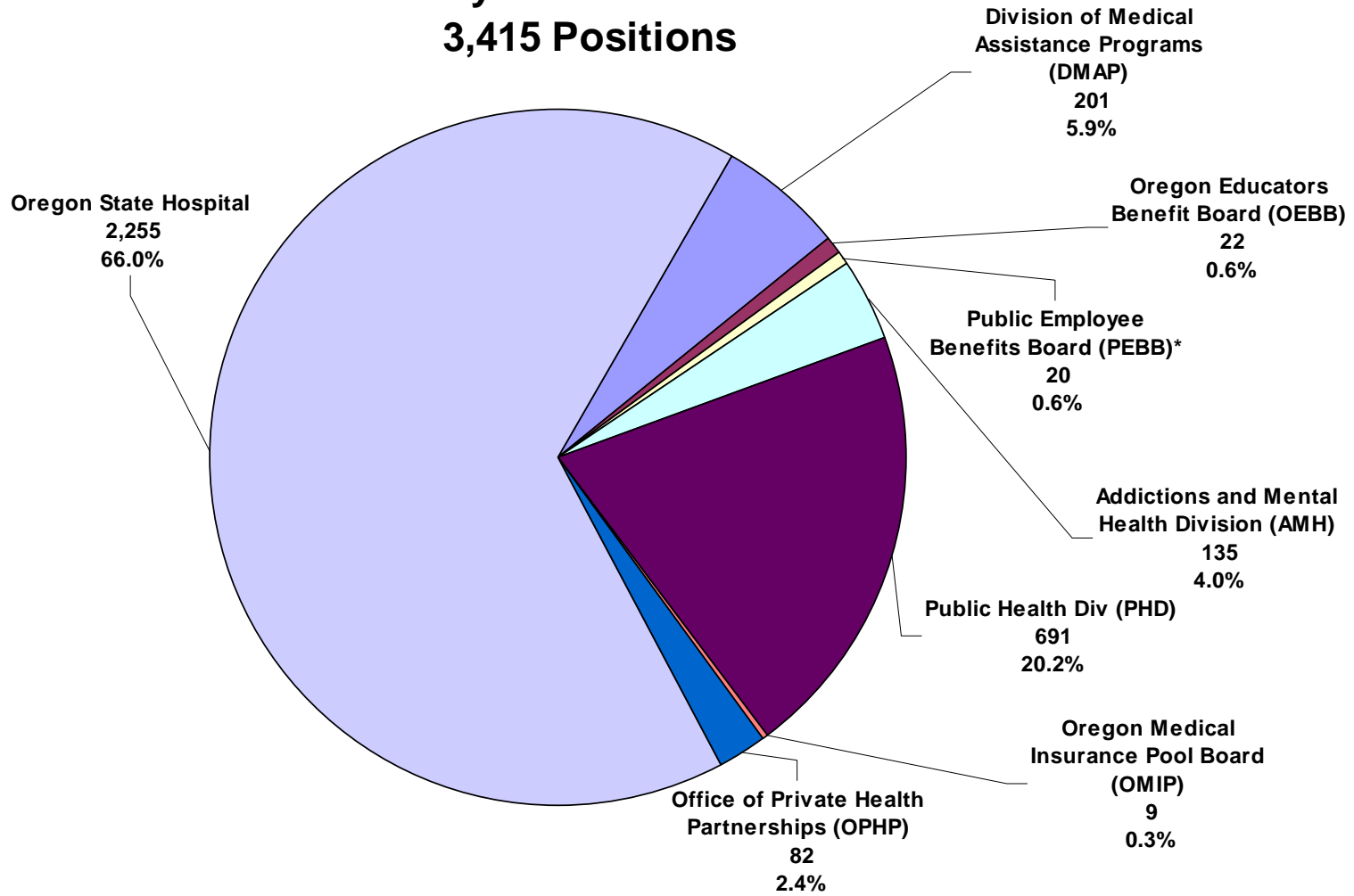
**Oregon Health Authority (OHA)  
Fund Types  
\$10.6 Billion**



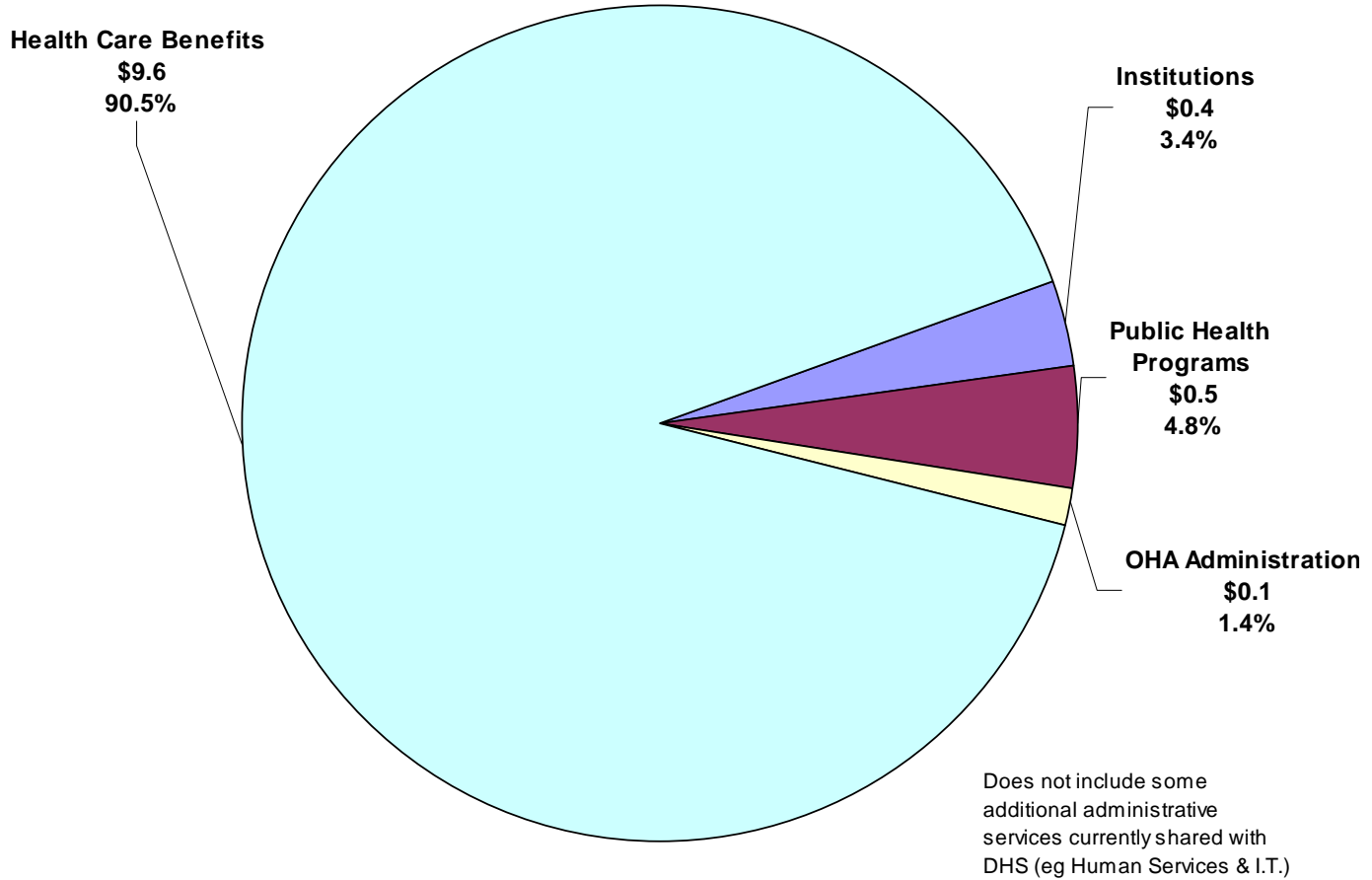
# Oregon Health Authority (OHA) Total Other Fund Sources \$4.2 Billion



# Oregon Health Authority (OHA) Division by Number of Positions 3,415 Positions



**Oregon Health Authority (OHA)  
How is the Money Spent  
Total Funds  
\$10.6 Billion**



## Healthy Kids / Oregon Health Plan

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- Federal approval – moving through process –
  - Expansion of kids coverage on Oregon Health Plan to 200% of Federal Poverty
  - Healthy Kids Connect (subsidized commercial insurance for children in families 200% - 300% Poverty)
  - “Open waiting pool” for Oregon Health Plan Standard

## Oregon Health Plan Standard

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- Adults living in poverty
- Funded by provider tax and federal matching fund
- Currently ~ 24,000/month average
- Adding ~ 35,000 to get to ~ 60,000/month average
- Begin monthly “drawings” in November



- Goal: healthy children and health care coverage for 95% of all Oregon kids
- Oregon Health Plan for kids up to 200% Poverty and “Healthy Kids Connect” for children in families above that (sliding scale subsidy from 200-300%)



- Now enrolling kids up to 200% Poverty
- Enrolled 9,880 children since July 1.
- Outreach
  - Materials widely disseminated
  - Website – [www.oregonhealthykids.gov](http://www.oregonhealthykids.gov)
  - Hotline – 1-877-314-5671
  - Facebook page
  - Statewide media campaign to begin in January
  - Grants to community organizations for outreach and application assistance to be awarded in December.