

Health Information Technology Oversight Council

June 17, 2010

Meeting Agenda

- 1:00 pm **Opening and Welcome** – Steve Gordon, M.D.
- 1:05 pm **General Updates** – Carol Robinson
 - Oregon Health Policy Board Meeting
 - Patient Safety Commission Meeting
 - NHIN Conference
 - Beacon Application
- 1:20 pm **Strategic Plan Overview**-Steve Gordon, M.D.
 - Context of Federal and State Reform
- 1:35 pm **Plan Development Process**-Chris Coughlin
- 1:45pm **Plan Strategic Intent**-Carol Robinson, Julie Harrelson
- 2:15pm **Plan Phases**-John Hall and Dave Witter
- 2:45pm **Public Input Regarding Plan**
- 3:30 pm **Community Meetings Update and Logistics**-Chris Coughlin
- 3:45 pm **Operational Plan Overview**-John Hall
- 4:45 pm **Public Comment**
- 5:00 pm **Close**

Meeting Outcomes

- Updates
- Increase Understanding of Context of Federal and State Reform
- Confirm HIE Vision
- Review Phase Objectives and Deliverables
- Provide Overview of Oregon HIE Strategic Plan
- Release HIE Strategic Plan for Public Comment
- Gather Public Input
- Review Logistics for Public Comment Period

Updates

- Oregon Health Policy Board Meeting
- Patient Safety Commission
- NHIN Conference
- Beacon Applications

Health Information Exchange (HIE): A Strategic Plan for Oregon

- “To improve the quality of our health care while lowering its cost, we will make the immediate investments necessary to ensure that within five years, all of America’s medical records are computerized ... It just won’t save billions of dollars and thousands of jobs – it will save lives.” (January 5, 2009)



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updated 7:42 a.m. EST, Mon January 12, 2009



Obama's big idea: Digital health records

President-elect Barack Obama, as part of his effort to revive the economy, is proposing a massive effort to modernize health care by making all health records standardized and electronic. The government estimates about 212,000 jobs could be created by this program, CNNMoney reports. [full story](#)

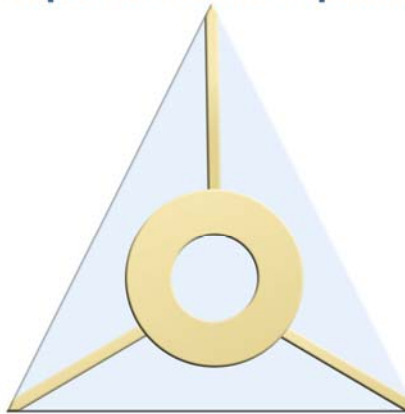
Federal Focus:

Health Information Exchange as Accelerator for Reform

- Obama, January 2009
- Blumenthal, “states will play a leadership role in achieving HIE to meet health reform goals.” February 2010
- Sebelius includes Health IT items in list of HHS' Top Strategic Priorities May 2010
- Medicare & Medicaid Meaningful Use Incentive Payments to Providers and Hospitals: \$325 - \$500 million to Oregon over next 4 years

Oregon Health Authority Triple Aim Goal

Improved Patient Experience



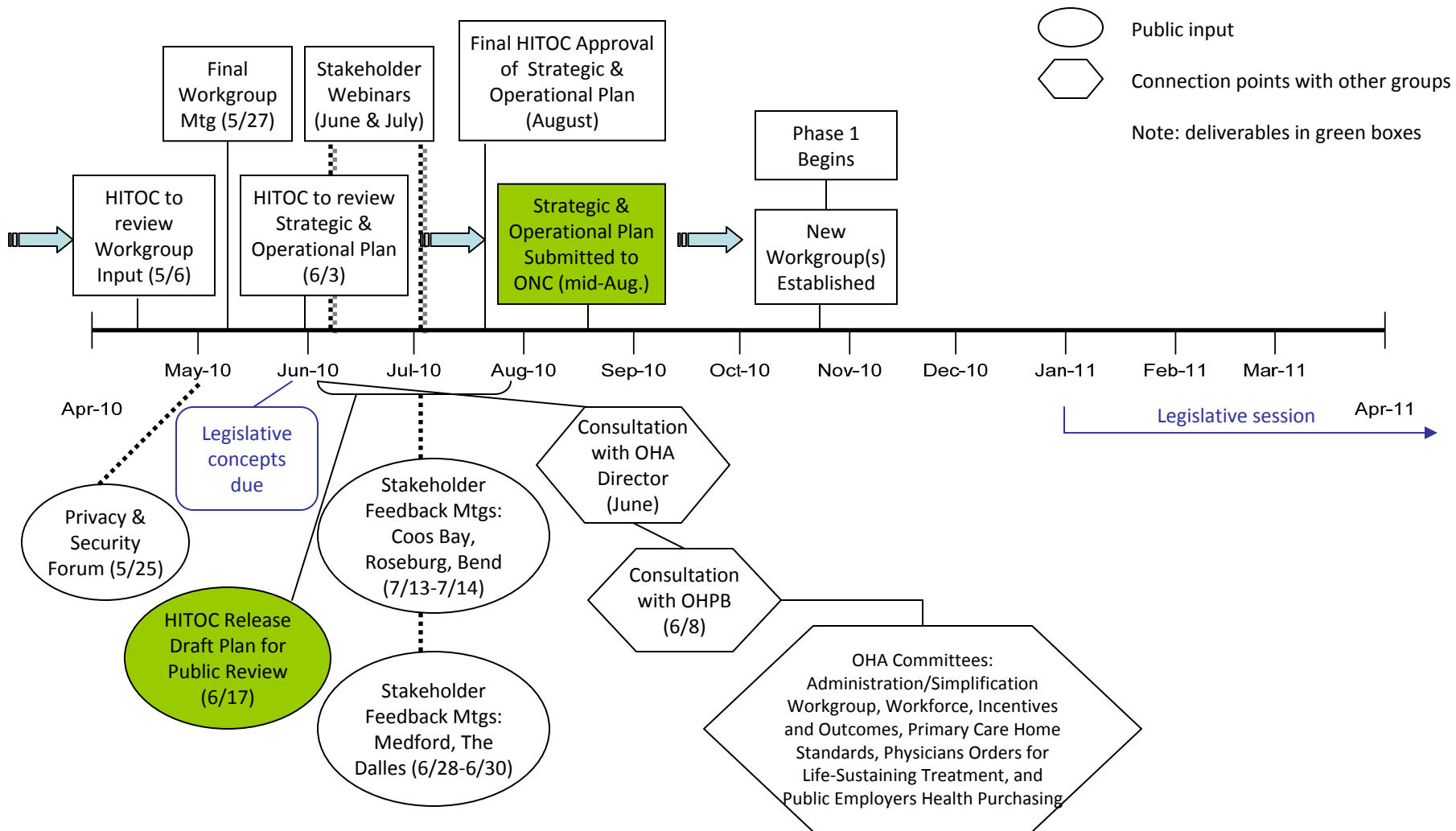
Improved Population Health

Lower or Contain the Cost of Care

1. Improve the lifelong health of all Oregonians
2. Increase the quality, reliability, and availability of care for all Oregonians
3. Lower or contain the cost of care so it is affordable to everyone

Health Information Exchange (HIE): A Strategic Plan for Oregon

Timeline for Completion of HIE Plans



Stakeholder Engagement – An Early Success

- **Stakeholder meetings**

- “Great information, clearly presented.”
- “Sincere attempt to answer the questions of the audience and enable further dialogue.”
- “Plenty of advanced notice & communication, interactive format, ease of connecting & logging in to participate.”
- “It was a great opportunity to be brought up to date on the work without having to travel.”

- **Strategic Workgroup**

- “I read through every one of the 85 pages single-spaced, and I'm totally impressed. In general I don't have anything to add, I think it captured all the details of everything we've talked about and I'm really impressed with the hard work of the group that put this together. Considering how many meetings and how much discussion we've had, all the flavors and all the subtleties are in there. Great job to the team.” – **Dick Gibson, MD, HIIAC Chair**

- **HITOC**

- “I'm thrilled not only with the composition of the workgroup and the work they accomplished, but also the apparent humility and mutual respect with which they conducted themselves. It makes me proud to be an Oregonian. The workgroup members, staff, and consultants all deserve our praise and thanks.” – **Greg Fraser, MD MBI**

Health Information Exchange (HIE): A Strategic Plan for Oregon

Stakeholder Outreach

- *July 2009:* Initial Health Information Technology Stakeholder Meeting (75 people attended)
- *Fall 2009 – ongoing:* Presentations to Stakeholder Groups (over 30 meetings so far)
- *October 2009 – June 2010:* Monthly HITOC meetings
- *October 2009 – May 2010:* Monthly HITOC Updates (sent to almost 900 stakeholders monthly)
- *November 2009:* HITOC Stakeholder Survey and Targeted Stakeholder Meetings (gathered input from over 175 stakeholders)
- *January – May 2010:* 8 Strategic Workgroup Meetings
- *February – May 2010:* 4 Stakeholder Webinars (reaching 145 stakeholders)
- *April 2010:* Health Information Organization Summit Held (60 people from 40 organizations)
- *May 25, 2010:* Privacy & Security Forum (over 150 people attended)

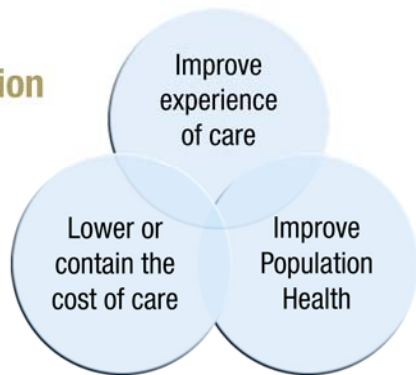
June – August Schedule Highlights

- 1. HITOC Release Draft HIE Plan for Review: TODAY**
- 2. Stakeholder Feedback Meetings: late-June to mid-July**
 1. June 28 – Medford
 2. June 30 – The Dalles
 3. July 13 – Coos Bay and Roseburg
 4. July 14 - Bend
- 3. HITOC Finalize HIE Plan: August 5**
- 4. Statewide HIE Strategic and Operational Plans Due to ONC: August 31, 2010**

Strategic Intent



Value Proposition



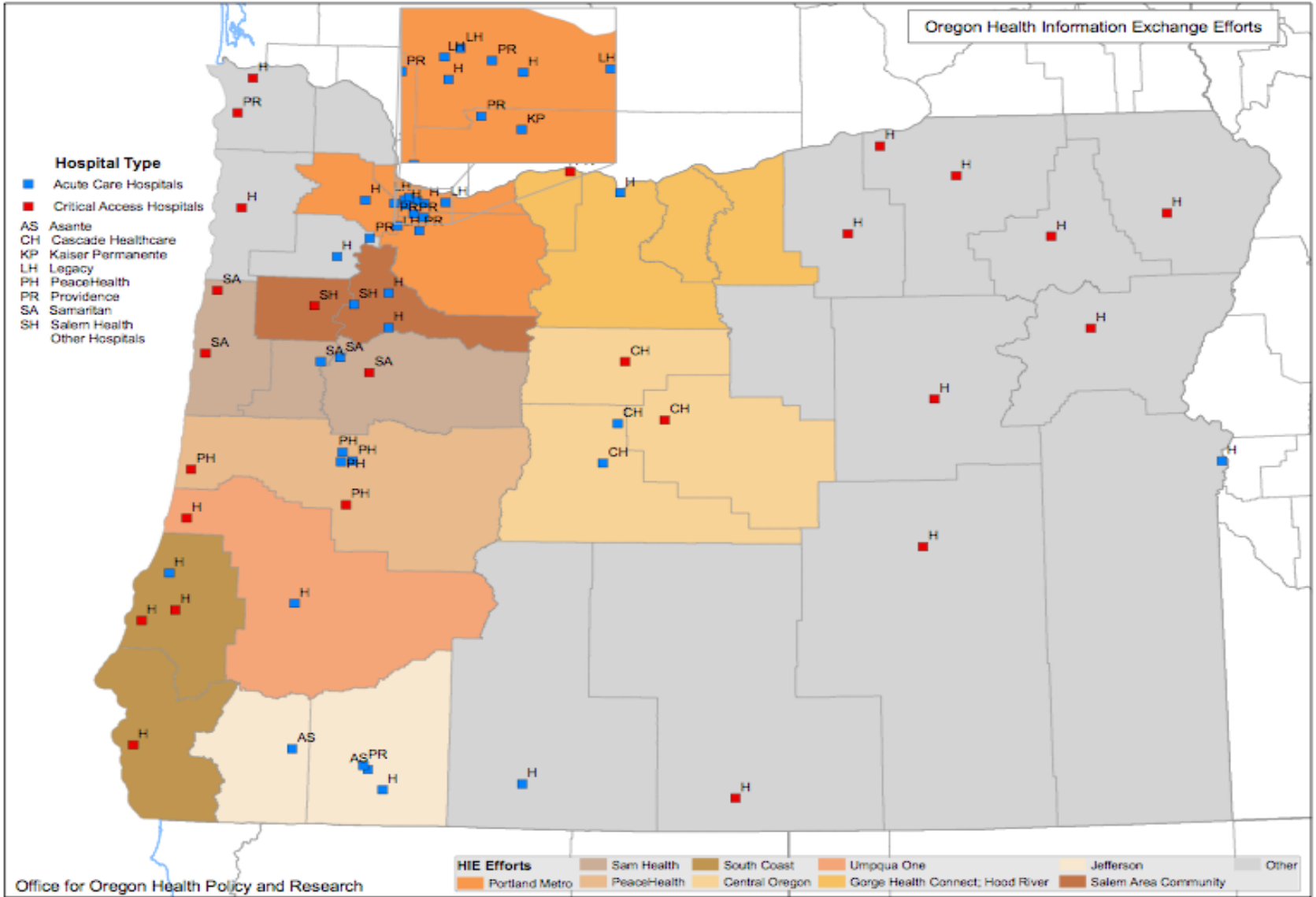
Goals



Core Components of Strategic Plan

- Incremental Phased Approach
- Support Local Health Information Organizations
- Light Central Services
- Standards & Certification
- Role of State
 - Communicate
 - Coordinate
 - Facilitate (evolving through the phases)
 - Oversight
 - Risk Mitigation and Coverage of Gaps

State of Oregon HIE Coverage



Health Information Exchange (HIE): A Strategic Plan for Oregon

Phasing and HIE Domains

Domain	Phase 1	Phase 2	Ongoing
Governance	Adoption of policies, requirements, standards and agreements - Statewide standards and/or certifying body could be HITOC in some form	Non-profit entity designated in conjunction with financial sustainability plan and legislative approval, to act as central contracting agency, with small-scale operations	Non-profit develops larger operations to support HIE, if needed
Technology	Selection and Adoption of Standards and requirements, including strategies for meeting the needs of underserved areas	Implementation and operation of centralized services, as necessary	Operation of HIE services to cover gaps and underserved areas, if needed
Legal & Policy	HITOC develops and implements Accountability & Oversight Program, interstate agreements, security protocols, and other standards and policies	To be determined in Phase 1	Undetermined
Business Architecture and Operations	Run certification program for local HIOs, design common technology-based services	Operation of common technology and technical support services	Additional services, as necessary
Finance	Finalize services costs Determine services revenue and pricing models	Create and staff non-profit organization, implement Certification Program and Technology and Support Services	Expand services and support offering, as necessary

Public Comment Period

- June 17 – July 14
 - 6 public meetings
 - Today in Portland, Medford (6/28), The Dalles (6/30), Coos Bay (7/13), Roseburg (7/13), Bend (7/14)
 - Webinar, Date to be announced
 - Submit written comments to HITOC.info@state.or.us

Public Input

Operational Plan Overview

1. How the Operational Plan differs from the Strategic Plan
2. Timing of Operational Plan Development and HITOC's Role
3. Budget Development

Operational Plan Overview

What distinguishes Oregon's Operational Plan from our Strategic Plan?

- The Operational Plan will specify, in detail, *how*, *when*, and *by whom* all of the objectives outlined in the Strategic Plan will be accomplished.
- Oregon's Operational Plan will be organized by chronology (by phase and specific quarter year targets) and around objectives and deliverables, as opposed to the Strategic Plan, which is organized by the five domains.
- The Operational Plan will be generally much shorter in length than the Strategic Plan.

Operational Plan Overview

Timing of Operational Plan Development and HITOC's Role

- **June 17:** Draft outline of Operational Plan presented to HITOC
- **Week of July 26th:** HITOC Public Meeting and Webinar to review full draft of Operational Plan and Budget to provide feedback to HIE Planning Team
- **August 5:** Final Draft of Strategic and Operational Plans submitted to HITOC for approval
- **By August 30:** Final submission of Strategic and Operational Plans to ONC

Operational Plan Overview

Budget Development

- Will be occurring over the next few weeks
- Priorities will include:
 - Adequate staff and consulting support to effectively meet the objectives and deliverables in Phase 1
 - Technology and infrastructure needed to launch Phase 2
 - Ensuring a gaps strategy can be deployed
 - Addressing the interstate component
 - Planning for the increase in non-federal matching funds with each new federal fiscal year

Next Steps

- Public Comment Period on Strategic Plan: Today through July 14
- Public Webinar on Operational Plan for HITOC members: Week of July 26
- HITOC finalizes Strategic & Operational Plans: August 5
- Statewide HIE Strategic and Operational Plans Submitted to ONC: August 2010