

# FHIAP Snapshot of Program Activity - 03/31/2011

---

## Summary Enrollment Information

### RESERVATION AND ENROLLMENT

<i>Approved:</i>	<u>Group</u>	<u>Individual</u>	<u>Total</u>	<u>Projected Enrollment</u>
Approved and Enrolled Lives	<b>3,244</b>	<b>4,506</b>	<b>7,750</b>	7,750
Approved Lives - to be enrolled	<b>141</b>	<b>442</b>	<b>583</b>	381
<b>Total Lives:</b>			<b>8,333</b>	<b>8,131</b>

<i>Reservation List (lives):</i>	<u>Group</u>	<u>Individual</u>	<u>Total</u>
Initial Applications under review	501	413	914
Initial Applications Outstanding	1,155	5	1,160
Waiting list for Application	88	31,669	31,757
<b>Total Lives:</b>			<b>33,831</b>

## FHIAP Snapshot of Program Activity - 03/31/2011

### PROGRAM ENROLLMENTS

<b>Group Enrollment:</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Total</b>
Children 0-18	0	0	0	0	1,271	<b>1,271</b>
Adults 19-UP	332	300	432	909	0	<b>1,973</b>
<b>Totals</b>	<b>332</b>	<b>300</b>	<b>432</b>	<b>909</b>	<b>1,271</b>	<b>3,244</b> 41.9%

<b>Non-OMIP/FMIP* Individual Enrollment:</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Total</b>
Children 0-18	0	0	0	0	821	<b>821</b>
Adults 19-UP	93	122	359	1514	0	<b>2,088</b>
<b>Totals</b>	<b>93</b>	<b>122</b>	<b>359</b>	<b>1,514</b>	<b>821</b>	<b>2,909</b> 37.5%

<b>*FMIP/OMIP Enrollment</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Total</b>
Children 0-18	0	0	0	0	52	<b>52</b>
Adults 19-UP	61	104	258	1122	0	<b>1,545</b>
<b>Totals</b>	<b>61</b>	<b>104</b>	<b>258</b>	<b>1,122</b>	<b>52</b>	<b>1,597</b> 20.6%

<b>Enrollment Summary for both Group and Individual Markets</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Total</b>
Children 0-18	0	0	0	0	2,144	<b>2,144</b>
Adults 19-UP	486	526	1,049	3,545	0	<b>5,606</b>
<b>Totals</b>	<b>486</b>	<b>526</b>	<b>1,049</b>	<b>3,545</b>	<b>2,144</b>	<b>7,750</b> 100.0%
<b>Percentages:</b>	<b>6.3%</b>	<b>6.8%</b>	<b>13.5%</b>	<b>45.7%</b>	<b>27.7%</b>	<b>100.0%</b>

### ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE

<b>Poverty/Subsidy Level</b>	<b>Individual Lives</b>		<b>Group Lives</b>		<b>Total Lives</b>		<b>Total</b>
	<b>Children</b> <i>(100% Subsidy)</i>	<b>Adults</b>	<b>Children</b> <i>(100% Subsidy)</i>	<b>Adults</b>	<b>Children</b> <i>(100% Subsidy)</i>	<b>Adults</b>	
<b>170-200% - 50% Subsidy</b>	62	154	203	332	265	486	751
<b>150-169% - 70% Subsidy</b>	61	226	199	300	260	526	786
<b>126-149% - 90% Subsidy</b>	158	617	295	432	453	1,049	1,502
<b>0-125% - 95% Subsidy</b>	592	2,636	574	909	1,166	3,545	4,711
	<b>873</b>	<b>3,633</b>	<b>1,271</b>	<b>1,973</b>	<b>2,144</b>	<b>5,606</b>	<b>7,750</b>

\*OMIP & FMIP are both high risk pools: OMIP is the state high risk pool funded by premium and assessments to insurance carriers; FMIP is the Federal High Risk Pool effective August 2010 that is funded by premiums and Federal funds.

# FHIAP Snapshot of Program Activity - 03/31/2011

## AVERAGE SUBSIDY & PREMIUM VALUES FOR INDIVIDUAL & GROUP

<b>Weighted Average</b>			
<i>Subsidy Levels:</i>	<u>Individual</u>	<u>Group</u>	<b>Overall Weighted Avg</b>
<i>Premium Per Month (includes employer contribution for Group)</i>	\$458.42	\$344.70	<b>\$410.82</b>
*Premium Per Month	\$458.42	\$206.73	<b>\$353.07</b>
Subsidy Per Month	\$419.51	\$183.06	<b>\$320.54</b>
Member Contribution	\$38.91	\$23.67	<b>\$32.53</b>

<b>Average Premium and Subsidy for Individual Market</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Weighted Average</b>
Premium Per Month	\$491.03	\$513.22	\$515.60	\$502.61	\$210.63	<b>\$458.42</b>
Subsidy Per Month	\$245.52	\$359.25	\$464.04	\$477.48	\$210.63	<b>\$419.51</b>
Member Contribution	\$245.52	\$153.97	\$51.56	\$25.13	\$0.00	<b>\$38.91</b>

<b>Average Premium and Subsidy for GROUP Market</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Weighted Average</b>
Member Contribution	\$106.65	\$58.35	\$26.49	\$13.51	\$0.00	<b>\$23.67</b>
Subsidy Per Month	\$106.66	\$136.16	\$238.41	\$256.60	\$142.73	<b>\$183.06</b>
Employee Share	\$213.31	\$194.52	\$264.90	\$270.11	\$142.73	<b>\$206.73</b>
Employer Contribution	\$182.86	\$180.67	\$147.29	\$128.97	\$119.34	<b>\$137.97</b>

\*Group is the subsidizable portion of the employee's payroll deduction

## FHIAP Snapshot of Program Activity - 03/31/2011

### **AVERAGE SUBSIDY & PREMIUM VALUES: OMIP/FMIP vs Non-OMIP/Non-FMIP**

<b>Average Premium and Subsidy for Individual OMIP**</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Weighted Average</b>
Premium Per Month	\$648.52	\$625.51	\$656.37	\$614.28	\$403.90	<b>\$617.15</b>
Subsidy Per Month	\$324.26	\$437.86	\$590.73	\$583.56	\$403.90	<b>\$558.74</b>
Member Contribution	\$324.26	\$187.65	\$65.64	\$30.71	\$0.00	<b>\$58.41</b>

<b>Average Premium and Subsidy for Individual FMIP**</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Weighted Average</b>
Premium Per Month	\$564.80	\$565.75	\$606.07	\$565.78	\$0.00	<b>\$572.63</b>
Subsidy Per Month	\$282.40	\$396.03	\$545.46	\$537.49	\$0.00	<b>\$517.28</b>
Member Contribution	\$282.40	\$169.73	\$60.61	\$28.29	\$0.00	<b>\$55.35</b>

<b>Average Premium and Subsidy for Individual NON-OMIP/FMIP**</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Weighted Average</b>
Premium Per Month	\$346.89	\$410.30	\$418.10	\$419.84	\$198.68	<b>\$363.83</b>
Subsidy Per Month	\$173.44	\$287.21	\$376.29	\$398.84	\$198.68	<b>\$336.75</b>
Member Contribution	\$173.44	\$123.09	\$41.81	\$20.99	\$0.00	<b>\$27.09</b>

### **AVERAGE SUBSIDY & PREMIUM VALUES: Group With COBRA/Portability/Self-Employed vs All Group**

<b>Average Premium and Subsidy for ALL GROUP Market</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Weighted Average</b>
Member Contribution	\$106.65	\$58.35	\$26.49	\$13.51	\$0.00	<b>\$23.67</b>
Subsidy Per Month	\$106.66	\$136.16	\$238.41	\$256.60	\$142.73	<b>\$183.06</b>
Employee Share	\$213.31	\$194.52	\$264.90	\$270.11	\$142.73	<b>\$206.73</b>
Employer Contribution	\$182.86	\$180.67	\$147.29	\$128.97	\$119.34	<b>\$137.97</b>

<b>Avg Premium and Subsidy for GROUP Market - excluding Self-Employed &amp; COBRA/Portability</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Weighted Average</b>
Member Contribution	\$84.43	\$48.66	\$21.53	\$10.83	\$0.00	<b>\$18.98</b>
Subsidy Per Month	\$84.43	\$113.55	\$193.82	\$205.71	\$126.35	<b>\$149.29</b>
Employee Share	\$168.86	\$162.21	\$215.35	\$216.54	\$126.35	<b>\$168.26</b>
Employer Contribution	\$234.09	\$210.08	\$194.55	\$180.73	\$140.64	<b>\$174.10</b>

\*Group is the subsidizable portion of the employee's payroll deduction

\*\*OMIP & FMIP are both high risk pools: OMIP is the state high risk pool funded by premium and assessments to insurance carriers; FMIP is the Federal High Risk Pool effective August 2010 that is funded by premiums and Federal funds.

# FHIAP Snapshot of Program Activity - 03/31/2011

## GEOGRAPHIC TRENDS

<b>Number enrolled in the program by region</b>				
	<u>Lives</u>	<u>Percentage</u>	<u>Population Percentage</u>	<u>Percent of Uninsured</u>
NW/ North Coast	351	5%	4%	5%
Metropolitan Portland	2,763	36%	45%	31%
Willamette Valley	2,431	31%	25%	27%
Southern/South Coast	1,281	17%	13%	18%
Mid-Columbia	246	3%	4%	5%
Central	306	4%	4%	6%
Southeast	141	2%	3%	4%
Northeast	231	3%	2%	4%
Other	-	0%	0%	0%
	<b>7,750</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

*Total percent may not equal 100% due to rounding differences*

<b>Number of Oregonians requesting information and/or application materials:</b>	
<u>Type of information</u>	<u>Number of lives</u>
Received applications waiting to be processed/determined	471
Approved applications not yet enrolled; still within the allowed time period	583
Approved applications not enrolled in insurance within 120 days	4,576
Pended applications	443
Denied approval of application	20,347
Reservation list	31,757
Outstanding application within allowed return time	1,160
Outstanding application not received within allowed return time	205,062

# FHIAP Snapshot of Program Activity - 03/31/2011

## ENROLLMENT BY AGE GROUP

### Individual Market Only

AGE GROUP	LIVES	PERCENT
0-5	166	3.7%
6-18	707	15.7%
19-29	530	11.8%
30-39	777	17.2%
40-49	878	19.5%
50-59	965	21.4%
60+	483	10.7%
<b>Total</b>	<b>4,506</b>	<b>100%</b>
Average Age =	<b>37.9</b>	
Median Age =	<b>40.0</b>	

### Group Market Only

AGE GROUP	LIVES	PERCENT
0-5	264	8.1%
6-18	1,007	31.0%
19-29	420	12.9%
30-39	613	18.9%
40-49	538	16.6%
50-59	308	9.5%
60+	94	2.9%
<b>Total</b>	<b>3,244</b>	<b>100%</b>
Average Age =	<b>27.8</b>	
Median Age =	<b>28.0</b>	

### Both Group and Individual Markets

AGE GROUP	LIVES	PERCENT
0-5	430	5.5%
6-18	1,714	22.1%
19-29	950	12.3%
30-39	1,390	17.9%
40-49	1,416	18.3%
50-59	1,273	16.4%
60+	577	7.4%
<b>Total</b>	<b>7,750</b>	<b>100%</b>
Average Age =	<b>33.7</b>	
Median Age =	<b>35.0</b>	

### Adult and child enrollment across markets

	Under 19		Adults		Total	
<b>Individual</b>	873	40.7%	3,633	64.8%	4,506	58.1%
<b>Group</b>	1,271	59.3%	1,973	35.2%	3,244	41.9%
<b>Total</b>	<b>2,144</b>	<b>100.0%</b>	<b>5,606</b>	<b>100.0%</b>	<b>7,750</b>	<b>100.0%</b>

### Adult and child enrollment within markets

	Individual		Group		Total	
<b>Under 19</b>	873	19.4%	1,271	39.2%	2,144	27.7%
<b>Adults</b>	3,633	80.6%	1,973	60.8%	5,606	72.3%
<b>Total</b>	<b>4,506</b>	<b>100.0%</b>	<b>3,244</b>	<b>100.0%</b>	<b>7,750</b>	<b>100.0%</b>

## FHIAP Snapshot of Program Activity - 03/31/2011

### ENROLLMENT BY GENDER AND MARKET TYPE

Gender	Individual		Group		Total	
	Count	Percentage	Count	Percentage	Count	Percentage
Male	1,733	38.5%	1,449	44.7%	3,182	41.1%
Female	2,773	61.5%	1,795	55.3%	4,568	58.9%
<b>Total</b>	<b>4,506</b>	<b>100%</b>	<b>3,244</b>	<b>100%</b>	<b>7,750</b>	<b>100%</b>

### LENGTH OF ENROLLMENT BY MARKET TYPE

Average Enrollment Months of Active Lives		Average Enrollment Months of Terminated Lives	
Market:	Avg Months Enrolled	Market:	Avg Months Enrolled
Individual Market - OMIP	39.8	Individual Market - OMIP	16.5
Individual Market - FMIP	4.0	Individual Market - FMIP	3.3
Individual Market - Non-OMIP/FMIP	37.6	Individual Market - Non-OMIP/FMIP	20.2
Group Market	8.3	Group Market	21.8
<b>FHIAP - ALL</b>	<b>29.6</b>	<b>FHIAP - ALL</b>	<b>19.7</b>

### CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

Individual Market Carrier	50%	70%	90%	95%	100%	Plan Total	Percent
<i>Regence BCBSO</i>	42	46	145	641	391	1,265	28.1%
<i>Health Net</i>	10	13	36	195	107	361	8.0%
<i>Kaiser</i>	6	23	68	307	97	501	11.1%
<i>ODS Health Plans</i>	13	27	47	128	115	330	7.3%
<i>*FMIP</i>	6	19	38	168	0	231	5.1%
<i>*OMIP</i>	55	85	220	954	52	1,366	30.3%
<i>Pacificare</i>	1	1	2	24	8	36	0.8%
<i>PacificSource</i>	9	6	29	118	58	220	4.9%
<i>Preferred Health Plan</i>	0	0	0	0	0	0	0.0%
<i>Providence</i>	12	6	32	101	45	196	4.3%
	<b>154</b>	<b>226</b>	<b>617</b>	<b>2,636</b>	<b>873</b>	<b>4,506</b>	<b>100%</b>

\*OMIP & FMIP are both high risk pools: OMIP is the state high risk pool funded by premium and assessments to insurance carriers; FMIP is the Federal High Risk Pool effective August 2010 that is funded by premiums and Federal funds.

## FHIAP Snapshot of Program Activity - 03/31/2011

### CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

Carrier	Plan	50%	70%	90%	95%	100%	Total	Percent
<b>RBCBSO</b>	Regence Evolve Plus \$1000	37	43	138	621	382	<b>1,221</b>	96.5%
	BlueCross PPO Portability	5	3	7	20	9	<b>44</b>	3.5%
		<b>42</b>	<b>46</b>	<b>145</b>	<b>641</b>	<b>391</b>	<b>1,265</b>	<b>28.1%</b>

<b>Health Net</b>	Diamond 15 PPO \$250 Deductible	7	10	28	165	82	<b>292</b>	80.9%
	Diamond 15 PPO \$500 Deductible	0	1	3	3	1	<b>8</b>	2.2%
	Pearl 25 HMO (no deductible)	3	1	4	24	23	<b>55</b>	15.2%
	Topaz First Dollar \$250 Deductible	0	0	0	0	0	<b>0</b>	0.0%
	Other	0	1	1	3	1	<b>6</b>	1.7%
		<b>10</b>	<b>13</b>	<b>36</b>	<b>195</b>	<b>107</b>	<b>361</b>	<b>8.0%</b>

<b>Kaiser</b>	Gold Rx \$500 Deductible	1	5	20	42	5	<b>73</b>	14.6%
	Platinum Rx Plan (no deductible)	5	18	48	265	92	<b>428</b>	85.4%
		<b>6</b>	<b>23</b>	<b>68</b>	<b>307</b>	<b>97</b>	<b>501</b>	<b>11.1%</b>

<b>ODS</b>	Beneficial Rx Plan \$1000 Deductible	13	27	47	128	115	<b>330</b>	100.0%
		<b>13</b>	<b>27</b>	<b>47</b>	<b>128</b>	<b>115</b>	<b>330</b>	<b>7.3%</b>

continued next page...

# FHIAP Snapshot of Program Activity - 03/31/2011

## CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

Carrier	Plan	50%	70%	90%	95%	100%	Total	Percent
<b>OMIP*</b>	\$500 Deductible	51	77	211	900	51	<b>1,290</b>	94.4%
	\$750 Deductible	4	8	9	54	1	<b>76</b>	5.6%
		<b>55</b>	<b>85</b>	<b>220</b>	<b>954</b>	<b>52</b>	<b>1,366</b>	<b>30.3%</b>

<b>FMIP*</b>	\$500 Deductible	4	13	38	159	0	<b>214</b>	92.6%
	\$750 Deductible	2	6	0	9	0	<b>17</b>	7.4%
		<b>6</b>	<b>19</b>	<b>38</b>	<b>168</b>	<b>0</b>	<b>231</b>	<b>5.1%</b>

<b>Pacificare</b>	HMO Individual (no deductible)	1	1	2	24	8	<b>36</b>	100.0%
		<b>1</b>	<b>1</b>	<b>2</b>	<b>24</b>	<b>8</b>	<b>36</b>	<b>0.8%</b>

<b>PacificSource</b>	Elect Plus \$500 Deductible	0	0	0	0	0	<b>0</b>	0.0%
	Elect Plus \$750 Deductible	0	0	0	0	0	<b>0</b>	0.0%
	Elect Plus \$1000 Deductible	0	0	0	0	0	<b>0</b>	0.0%
	Elect Preferred \$500 Deductible	7	5	21	84	32	<b>149</b>	67.7%
	Elect Premiere \$500 Deductible	2	0	6	28	18	<b>54</b>	24.5%
	Elect Premiere \$750 Deductible	0	1	2	6	8	<b>17</b>	7.7%
		<b>9</b>	<b>6</b>	<b>29</b>	<b>118</b>	<b>58</b>	<b>220</b>	<b>4.9%</b>

<b>Providence</b>	Optimum \$500 Deductible	1	0	0	0	0	<b>1</b>	0.5%
	Optimum \$1000 Deductible	11	6	32	101	45	<b>195</b>	99.5%
	Value Plan \$500 Deductible	0	0	0	0	0	<b>0</b>	0.0%
		<b>12</b>	<b>6</b>	<b>32</b>	<b>101</b>	<b>45</b>	<b>196</b>	<b>4.3%</b>

\*OMIP & FMIP are both high risk pools: OMIP is the state high risk pool funded by premium and assessments to insurance carriers; FMIP is the Federal High Risk Pool effective August 2010 that is funded by premiums and Federal funds.

# FHIAP Snapshot of Program Activity - 03/31/2011

## TERMINATION TRENDS

Termination Reason	Current Month				Overall Terminations			
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
<b>Member Request</b>								
	17	3	20	18.2%	402	132	534	9.5%
170.1%-200% FPL	6	5	11	10.0%	880	180	1,060	18.8%
150.1%-170% FPL	12	0	12	10.9%	918	176	1,094	19.4%
125.1%-150% FPL	63	4	67	60.9%	2,501	441	2,942	52.3%
0-125% FPL	98	12	<b>110</b>	<b>32.0%</b>	4,701	929	<b>5,630</b>	<b>14.3%</b>

<b>Ineligible based on review of application</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	5	23	28	18.1%	346	1,063	1,409	7.8%
150.1%-170% FPL	1	21	22	14.2%	1,357	1,662	3,019	16.7%
125.1%-150% FPL	8	22	30	19.4%	2,439	2,094	4,533	25.1%
0-125% FPL	41	34	75	48.4%	6,138	2,959	9,097	50.4%
	55	100	<b>155</b>	<b>45.1%</b>	10,280	7,778	<b>18,058</b>	<b>45.7%</b>

<b>Rescission of coverage by insurance carrier - Never Effective</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	0	0	0	0.0%	10	1	11	6.3%
150.1%-170% FPL	0	0	0	0.0%	23	6	29	16.5%
125.1%-150% FPL	0	0	0	0.0%	19	1	20	11.4%
0-125% FPL	0	0	0	0.0%	110	6	116	65.9%
	0	0	<b>0</b>	<b>0.0%</b>	162	14	<b>176</b>	<b>0.4%</b>

<b>Carrier Termination</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	0	0	0	0.0%	5	2	7	4.0%
150.1%-170% FPL	0	0	0	0.0%	21	5	26	14.7%
125.1%-150% FPL	0	0	0	0.0%	26	0	26	14.7%
0-125% FPL	0	0	0	0.0%	107	11	118	66.7%
	0	0	<b>0</b>	<b>0.0%</b>	159	18	<b>177</b>	<b>0.4%</b>

<b>Eligible for Medicare Coverage</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	0	0	0	0.0%	31	1	32	2.8%
150.1%-170% FPL	0	0	0	0.0%	101	4	105	9.1%
125.1%-150% FPL	3	0	3	42.9%	294	7	301	26.1%
0-125% FPL	4	0	4	57.1%	709	7	716	62.0%
	7	0	<b>7</b>	<b>2.0%</b>	1,135	19	<b>1,154</b>	<b>2.9%</b>

<b>Failed to make premium payments to FHIAP</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	9	0	9	23.1%	462	1	463	5.2%
150.1%-170% FPL	5	0	5	12.8%	1,379	0	1,379	15.5%
125.1%-150% FPL	3	0	3	7.7%	1,856	4	1,860	20.9%
0-125% FPL	22	0	22	56.4%	5,194	0	5,194	58.4%
	39	0	<b>39</b>	<b>11.3%</b>	8,891	5	<b>8,896</b>	<b>22.5%</b>

continued on next page...

## FHIAP Snapshot of Program Activity - 03/31/2011

### TERMINATION TRENDS - continued

<b>Failed to submit employer verification</b>								
	<b>Individual</b>	<b>Group</b>	<b>Total</b>	<b>Percent</b>	<b>Individual</b>	<b>Group</b>	<b>Total</b>	<b>Percent</b>
<i>170.1%-200% FPL</i>	0	0	0	0.0%	1	351	352	9.0%
<i>150.1%-170% FPL</i>	0	0	0	0.0%	92	755	847	21.7%
<i>125.1%-150% FPL</i>	0	0	0	0.0%	143	784	927	23.8%
<i>0-125% FPL</i>	0	0	0	0.0%	183	1,592	1,775	45.5%
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>419</b>	<b>3,482</b>	<b>3,901</b>	<b>9.9%</b>

<b>Deceased</b>								
	<b>Individual</b>	<b>Group</b>	<b>Total</b>	<b>Percent</b>	<b>Individual</b>	<b>Group</b>	<b>Total</b>	<b>Percent</b>
<i>170.1%-200% FPL</i>	0	0	0	0.0%	2	3	5	3.1%
<i>150.1%-170% FPL</i>	1	0	1	100.0%	16	1	17	10.5%
<i>125.1%-150% FPL</i>	0	0	0	0.0%	35	0	35	21.6%
<i>0-125% FPL</i>	0	0	0	0.0%	101	4	105	64.8%
	<b>1</b>	<b>0</b>	<b>1</b>	<b>0.3%</b>	<b>154</b>	<b>8</b>	<b>162</b>	<b>0.4%</b>

<b>Covered in OHP</b>								
	<b>Individual</b>	<b>Group</b>	<b>Total</b>	<b>Percent</b>	<b>Individual</b>	<b>Group</b>	<b>Total</b>	<b>Percent</b>
<i>170.1%-200% FPL</i>	0	0	0	0.0%	21	28	49	3.7%
<i>150.1%-170% FPL</i>	0	1	1	3.1%	47	61	108	8.1%
<i>125.1%-150% FPL</i>	8	10	18	56.3%	145	66	211	15.7%
<i>0-125% FPL</i>	5	8	13	40.6%	761	211	972	72.5%
	<b>13</b>	<b>19</b>	<b>32</b>	<b>9.3%</b>	<b>974</b>	<b>366</b>	<b>1,340</b>	<b>3.4%</b>

FPL = Federal Poverty Level ( at time of termination)

### **Current Terminations as % of Current Enrollment**

	<u>Lives</u>	<u>Percent of Enrollment</u>
<b>Current Month Terminations:</b>	<b>344</b>	<b>4.4%</b>
<b>Current Active Enrollment:</b>	<b>7,750</b>	

### **Distribution of current and to date terminations by termination reason**

	<u>Current</u>	<u>Percent</u>	<u>To Date</u>	<u>Percent</u>
<i>Member Request</i>	110	32.0%	5,630	14.3%
<i>Ineligible</i>	155	45.1%	18,058	45.7%
<i>Rescinded Coverage</i>	0	0.0%	176	0.4%
<i>Carrier Termination</i>	0	0.0%	177	0.4%
<i>Medicare Eligible</i>	7	2.0%	1,154	2.9%
<i>Failed to pay premium</i>	39	11.3%	8,896	22.5%
<i>Failed to submit employer verification</i>	0	0.0%	3,901	9.9%
<i>Deceased</i>	1	0.3%	162	0.4%
<i>Covered in OHP</i>	32	9.3%	1,340	3.4%
<b>Total</b>	<b>344</b>	<b>100%</b>	<b>39,494</b>	<b>100%</b>

## FHIAP Snapshot of Program Activity - 03/31/2011

### ENROLLMENT BY ETHNIC/RACIAL HERITAGE AND MARKET TYPE

Heritage	Individual		Group		Total	
	Lives	Percent	Lives	Percent	Lives	Percent
<i>African-American</i>	54	1.2%	73	2.3%	<b>127</b>	<b>1.6%</b>
<i>Asian/Pacific Islander</i>	328	7.3%	137	4.2%	<b>465</b>	<b>6.0%</b>
<i>Hispanic</i>	159	3.5%	223	6.9%	<b>382</b>	<b>4.9%</b>
<i>Native American</i>	40	0.9%	32	1.0%	<b>72</b>	<b>0.9%</b>
<i>Not Given</i>	227	5.0%	187	5.8%	<b>414</b>	<b>5.3%</b>
<i>Other</i>	123	2.7%	201	6.2%	<b>324</b>	<b>4.2%</b>
<i>White</i>	3,575	79.3%	2,391	73.7%	<b>5,966</b>	<b>77.0%</b>
<b>TOTAL</b>	<b>4,506</b>	<b>100%</b>	<b>3,244</b>	<b>100%</b>	<b>7,750</b>	<b>100%</b>

### ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE\*

Poverty Level	Subsidy Level	Individual Lives	Group Lives	Total Lives
<i>170-200%</i>	<b>50%</b>	216	535	751
<i>150-169%</i>	<b>70%</b>	287	499	786
<i>126-149%</i>	<b>90%</b>	775	727	1,502
<i>0-125%</i>	<b>95%</b>	3,228	1,483	4,711
<b>Totals</b>		<b>4,506</b>	<b>3,244</b>	<b>7,750</b>

\*Please note that the numbers for each subsidy level are different from those on page 2 because children are not separated out.