

# FHIAP Snapshot of Program Activity - 09/26/2011

---

## Summary Enrollment Information

### RESERVATION AND ENROLLMENT

<i>Approved:</i>	<u>Group</u>	<u>Individual</u>	<u>Total</u>	<u>Projected Enrollment</u>
Approved and Enrolled Lives	3,337	4,469	7,806	7,806
Approved Lives - to be enrolled	0	1	1	1
		<b>Total Lives:</b>	<b>7,807</b>	<b>7,807</b>

<i>Reservation List (lives):</i>	<u>Group</u>	<u>Individual</u>	<u>Total</u>
Initial Applications under review	0	0	0
Initial Applications Outstanding	0	0	0
Waiting list for Application	7,017	28,778	35,795
		<b>Total Lives:</b>	<b>35,795</b>

## FHIAP Snapshot of Program Activity - 09/26/2011

### PROGRAM ENROLLMENTS

<b>Group Enrollment:</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Total</b>
Children 0-18	0	0	0	0	1,290	<b>1,290</b>
Adults 19-UP	343	307	482	915	0	<b>2,047</b>
<b>Totals</b>	<b>343</b>	<b>307</b>	<b>482</b>	<b>915</b>	<b>1,290</b>	<b>3,337</b> 42.7%

<b>Non-OMIP/FMIP* Individual Enrollment:</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Total</b>
Children 0-18	0	0	0	0	752	<b>752</b>
Adults 19-UP	92	146	367	1530	0	<b>2,135</b>
<b>Totals</b>	<b>92</b>	<b>146</b>	<b>367</b>	<b>1,530</b>	<b>752</b>	<b>2,887</b> 37.0%

<b>*FMIP/OMIP Enrollment</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Total</b>
Children 0-18	0	0	0	0	50	<b>50</b>
Adults 19-UP	57	102	246	1127	0	<b>1,532</b>
<b>Totals</b>	<b>57</b>	<b>102</b>	<b>246</b>	<b>1,127</b>	<b>50</b>	<b>1,582</b> 20.3%

<b>Enrollment Summary for both Group and Individual Markets</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Total</b>
Children 0-18	0	0	0	0	2,092	<b>2,092</b>
Adults 19-UP	492	555	1,095	3,572	0	<b>5,714</b>
<b>Totals</b>	<b>492</b>	<b>555</b>	<b>1,095</b>	<b>3,572</b>	<b>2,092</b>	<b>7,806</b> 100.0%
<b>Percentages:</b>	<b>6.3%</b>	<b>7.1%</b>	<b>14.0%</b>	<b>45.8%</b>	<b>26.8%</b>	<b>100.0%</b>

### ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE

<b>Poverty/Subsidy Level</b>	<b>Individual Lives</b>		<b>Group Lives</b>		<b>Total Lives</b>		<b>Total</b>
	<b>Children</b> <i>(100% Subsidy)</i>	<b>Adults</b>	<b>Children</b> <i>(100% Subsidy)</i>	<b>Adults</b>	<b>Children</b> <i>(100% Subsidy)</i>	<b>Adults</b>	
<b>170-200% - 50% Subsidy</b>	64	149	200	343	264	492	756
<b>150-169% - 70% Subsidy</b>	74	248	226	307	300	555	855
<b>126-149% - 90% Subsidy</b>	131	613	303	482	434	1,095	1,529
<b>0-125% - 95% Subsidy</b>	533	2,657	561	915	1,094	3,572	4,666
	<b>802</b>	<b>3,667</b>	<b>1,290</b>	<b>2,047</b>	<b>2,092</b>	<b>5,714</b>	<b>7,806</b>

\*OMIP & FMIP are both high risk pools: OMIP is the state high risk pool funded by premium and assessments to insurance carriers; FMIP is the Federal High Risk Pool effective August 2010 that is funded by premiums and Federal funds.

## FHIAP Snapshot of Program Activity - 09/26/2011

### AVERAGE SUBSIDY & PREMIUM VALUES FOR INDIVIDUAL & GROUP

#### Weighted Average

<i>Subsidy Levels:</i>	<u>Individual</u>	<u>Group</u>	<u>Overall Weighted Avg</u>
<i>Premium Per Month (includes employer contribution for Group)</i>	\$470.47	\$362.45	\$424.29
*Premium Per Month	\$470.47	\$228.67	\$367.10
Subsidy Per Month	\$430.51	\$202.84	\$333.18
Member Contribution	\$39.96	\$25.83	\$33.92

#### Average Premium and Subsidy for Individual Market

<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<u>Weighted Average</u>
Premium Per Month	\$498.89	\$516.94	\$527.17	\$509.11	\$227.56	\$470.47
Subsidy Per Month	\$249.44	\$361.86	\$474.45	\$483.66	\$227.56	\$430.51
Member Contribution	\$249.44	\$155.08	\$52.72	\$25.46	\$0.00	\$39.96

#### Average Premium and Subsidy for GROUP Market

<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<u>Weighted Average</u>
Member Contribution	\$114.26	\$62.77	\$27.45	\$15.74	\$0.00	\$25.83
Subsidy Per Month	\$114.26	\$146.46	\$247.08	\$299.04	\$155.14	\$202.84
Employee Share	\$228.52	\$209.23	\$274.53	\$314.78	\$155.14	\$228.67
Employer Contribution	\$171.92	\$169.55	\$150.16	\$124.56	\$115.48	\$133.78

\*Group is the subsidizable portion of the employee's payroll deduction

## FHIAP Snapshot of Program Activity - 09/26/2011

### **AVERAGE SUBSIDY & PREMIUM VALUES: OMIP/FMIP vs Non-OMIP/Non-FMIP**

<b>Average Premium and Subsidy for Individual OMIP**</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Weighted Average</b>
Premium Per Month	\$665.43	\$660.17	\$658.20	\$613.44	\$391.41	<b>\$619.06</b>
Subsidy Per Month	\$332.71	\$462.12	\$592.38	\$582.77	\$391.41	<b>\$561.20</b>
Member Contribution	\$332.71	\$198.05	\$65.82	\$30.67	\$0.00	<b>\$57.86</b>

<b>Average Premium and Subsidy for Individual FMIP**</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Weighted Average</b>
Premium Per Month	\$590.27	\$584.56	\$623.60	\$570.12	\$0.00	<b>\$581.82</b>
Subsidy Per Month	\$295.14	\$409.19	\$561.24	\$541.61	\$0.00	<b>\$525.31</b>
Member Contribution	\$295.14	\$175.37	\$62.36	\$28.51	\$0.00	<b>\$56.50</b>

<b>Average Premium and Subsidy for Individual NON-OMIP/FMIP**</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Weighted Average</b>
Premium Per Month	\$359.49	\$425.57	\$444.75	\$437.73	\$218.28	<b>\$387.35</b>
Subsidy Per Month	\$179.75	\$297.90	\$400.27	\$415.85	\$218.28	<b>\$357.82</b>
Member Contribution	\$179.74	\$127.67	\$44.47	\$21.89	\$0.00	<b>\$29.54</b>

### **AVERAGE SUBSIDY & PREMIUM VALUES: Group With COBRA/Portability/Self-Employed vs All Group**

<b>Average Premium and Subsidy for ALL GROUP Market</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Weighted Average</b>
Member Contribution	\$114.26	\$62.77	\$27.45	\$15.74	\$0.00	<b>\$25.83</b>
Subsidy Per Month	\$114.26	\$146.46	\$247.08	\$299.04	\$155.14	<b>\$202.84</b>
Employee Share	\$228.52	\$209.23	\$274.53	\$314.78	\$155.14	<b>\$228.67</b>
Employer Contribution	\$171.92	\$169.55	\$150.16	\$124.56	\$115.48	<b>\$133.78</b>

<b>Avg Premium and Subsidy for GROUP Market - excluding Self-Employed &amp; COBRA/Portability</b>						
<i>Subsidy Levels:</i>	<b>50%</b>	<b>70%</b>	<b>90%</b>	<b>95%</b>	<b>100%</b>	<b>Weighted Average</b>
Member Contribution	\$88.11	\$51.29	\$21.84	\$12.19	\$0.00	<b>\$20.11</b>
Subsidy Per Month	\$88.12	\$119.67	\$196.56	\$231.64	\$134.21	<b>\$159.82</b>
Employee Share	\$176.23	\$170.96	\$218.39	\$243.83	\$134.21	<b>\$179.94</b>
Employer Contribution	\$225.18	\$201.14	\$193.67	\$191.10	\$137.71	<b>\$173.54</b>

\*Group is the subsidizable portion of the employee's payroll deduction

\*\*OMIP & FMIP are both high risk pools: OMIP is the state high risk pool funded by premium and assessments to insurance carriers; FMIP is the Federal High Risk Pool effective August 2010 that is funded by premiums and Federal funds.

# FHIAP Snapshot of Program Activity - 09/26/2011

## GEOGRAPHIC TRENDS

<b>Number enrolled in the program by region</b>				
	<u>Lives</u>	<u>Percentage</u>	<u>Population Percentage</u>	<u>Percent of Uninsured</u>
NW/ North Coast	367	5%	4%	5%
Metropolitan Portland	2,836	36%	45%	31%
Willamette Valley	2,366	30%	25%	27%
Southern/South Coast	1,306	17%	13%	18%
Mid-Columbia	239	3%	4%	5%
Central	343	4%	4%	6%
Southeast	143	2%	3%	4%
Northeast	206	3%	2%	4%
Other	-	0%	0%	0%
	<b>7,806</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

*Total percent may not equal 100% due to rounding differences*

<b>Number of Oregonians requesting information and/or application materials:</b>	
<u>Type of information</u>	<u>Number of lives</u>
Received applications waiting to be processed/determined	0
Approved applications not yet enrolled; still within the allowed time period	1
Approved applications not enrolled in insurance within 120 days	11,174
Pended applications	0
Denied approval of application	43,613
Reservation list	35,795
Outstanding application within allowed return time	0
Outstanding application not received within allowed return time	224,928

# FHIAP Snapshot of Program Activity - 09/26/2011

## ENROLLMENT BY AGE GROUP

### Individual Market Only

AGE GROUP	LIVES	PERCENT
0-5	151	3.4%
6-18	651	14.6%
19-29	550	12.3%
30-39	782	17.5%
40-49	851	19.0%
50-59	1,010	22.6%
60+	474	10.6%
<b>Total</b>	<b>4,469</b>	<b>100%</b>
<b>Average Age =</b>	<b>38.3</b>	
<b>Median Age =</b>	<b>41.0</b>	

### Group Market Only

AGE GROUP	LIVES	PERCENT
0-5	272	8.2%
6-18	1,018	30.5%
19-29	422	12.6%
30-39	625	18.7%
40-49	540	16.2%
50-59	358	10.7%
60+	102	3.1%
<b>Total</b>	<b>3,337</b>	<b>100%</b>
<b>Average Age =</b>	<b>28.2</b>	
<b>Median Age =</b>	<b>29.0</b>	

### Both Group and Individual Markets

AGE GROUP	LIVES	PERCENT
0-5	423	5.4%
6-18	1,669	21.4%
19-29	972	12.5%
30-39	1,407	18.0%
40-49	1,391	17.8%
50-59	1,368	17.5%
60+	576	7.4%
<b>Total</b>	<b>7,806</b>	<b>100%</b>
<b>Average Age =</b>	<b>34.0</b>	
<b>Median Age =</b>	<b>36.0</b>	

### Adult and child enrollment across markets

	Under 19		Adults		Total	
<b>Individual</b>	802	38.3%	3,667	64.2%	4,469	57.3%
<b>Group</b>	1,290	61.7%	2,047	35.8%	3,337	42.7%
<b>Total</b>	<b>2,092</b>	<b>100.0%</b>	<b>5,714</b>	<b>100.0%</b>	<b>7,806</b>	<b>100.0%</b>

### Adult and child enrollment within markets

	Individual		Group		Total	
<b>Under 19</b>	802	17.9%	1,290	38.7%	2,092	26.8%
<b>Adults</b>	3,667	82.1%	2,047	61.3%	5,714	73.2%
<b>Total</b>	<b>4,469</b>	<b>100.0%</b>	<b>3,337</b>	<b>100.0%</b>	<b>7,806</b>	<b>100.0%</b>

## FHIAP Snapshot of Program Activity - 09/26/2011

### ENROLLMENT BY GENDER AND MARKET TYPE

Gender	Individual		Group		Total	
Male	1,739	38.9%	1,480	44.4%	3,219	41.2%
Female	2,730	61.1%	1,857	55.6%	4,587	58.8%
<b>Total</b>	<b>4,469</b>	<b>100%</b>	<b>3,337</b>	<b>100%</b>	<b>7,806</b>	<b>100%</b>

### LENGTH OF ENROLLMENT BY MARKET TYPE

Average Enrollment Months of Active Lives		Average Enrollment Months of Terminated Lives	
Market:	Avg Months Enrolled	Market:	Avg Months Enrolled
Individual Market - OMIP	44.1	Individual Market - OMIP	10.9
Individual Market - FMIP	8.3	Individual Market - FMIP	No Terms
Individual Market - Non-OMIP/FMIP	40.0	Individual Market - Non-OMIP/FMIP	11.7
Group Market	10.0	Group Market	13.7
<b>FHIAP - ALL</b>	<b>31.7</b>	<b>FHIAP - ALL</b>	<b>11.7</b>

### CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

Individual Market Carrier	50%	70%	90%	95%	100%	Plan Total	Percent
<i>Regence BCBSO</i>	48	47	162	645	348	1,250	28.0%
<i>Health Net</i>	11	10	37	172	94	324	7.2%
<i>Kaiser</i>	4	30	68	321	100	523	11.7%
<i>ODS Health Plans</i>	11	41	34	141	112	339	7.6%
<i>*FMIP</i>	11	21	58	226	0	316	7.1%
<i>*OMIP</i>	46	81	188	901	50	1,266	28.3%
<i>Pacificare</i>	0	0	0	4	0	4	0.1%
<i>PacificSource</i>	10	8	36	137	58	249	5.6%
<i>Preferred Health Plan</i>	0	0	0	0	0	0	0.0%
<i>Providence</i>	8	10	30	110	40	198	4.4%
	<b>149</b>	<b>248</b>	<b>613</b>	<b>2,657</b>	<b>802</b>	<b>4,469</b>	<b>100%</b>

\*OMIP & FMIP are both high risk pools: OMIP is the state high risk pool funded by premium and assessments to insurance carriers; FMIP is the Federal High Risk Pool effective August 2010 that is funded by premiums and Federal funds.

## FHIAP Snapshot of Program Activity - 09/26/2011

### CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

Carrier	Plan	50%	70%	90%	95%	100%	Total	Percent
<b>RBCBSO</b>	Regence Evolve Plus \$1000	43	42	149	619	335	<b>1,188</b>	95.0%
	BlueCross PPO Portability	5	5	13	26	13	<b>62</b>	5.0%
		<b>48</b>	<b>47</b>	<b>162</b>	<b>645</b>	<b>348</b>	<b>1,250</b>	<b>28.0%</b>

<b>Health Net</b>	Diamond 15 PPO \$250 Deductible	9	8	26	149	71	<b>263</b>	81.2%
	Diamond 15 PPO \$500 Deductible	0	0	3	4	0	<b>7</b>	2.2%
	Pearl 25 HMO (no deductible)	2	2	7	17	22	<b>50</b>	15.4%
	Topaz First Dollar \$250 Deductible	0	0	0	0	0	<b>0</b>	0.0%
	Other	0	0	1	2	1	<b>4</b>	1.2%
		<b>11</b>	<b>10</b>	<b>37</b>	<b>172</b>	<b>94</b>	<b>324</b>	<b>7.2%</b>

<b>Kaiser</b>	Gold Rx \$500 Deductible	4	8	13	43	9	<b>77</b>	14.7%
	Platinum Rx Plan (no deductible)	0	22	55	278	91	<b>446</b>	85.3%
		<b>4</b>	<b>30</b>	<b>68</b>	<b>321</b>	<b>100</b>	<b>523</b>	<b>11.7%</b>

<b>ODS</b>	Beneficial Rx Plan \$1000 Deductible	11	41	34	141	112	<b>339</b>	100.0%
		<b>11</b>	<b>41</b>	<b>34</b>	<b>141</b>	<b>112</b>	<b>339</b>	<b>7.6%</b>

continued next page...

## FHIAP Snapshot of Program Activity - 09/26/2011

### CARRIER & BENEFIT PLAN ENROLLMENT PATTERNS

Carrier	Plan	50%	70%	90%	95%	100%	Total	Percent
<b>OMIP*</b>	\$500 Deductible	42	73	176	853	49	<b>1,193</b>	94.2%
	\$750 Deductible	4	8	12	48	1	<b>73</b>	5.8%
		<b>46</b>	<b>81</b>	<b>188</b>	<b>901</b>	<b>50</b>	<b>1,266</b>	<b>28.3%</b>

<b>FMIP*</b>	\$500 Deductible	8	19	53	212	0	<b>292</b>	92.4%
	\$750 Deductible	3	2	5	14	0	<b>24</b>	7.6%
		<b>11</b>	<b>21</b>	<b>58</b>	<b>226</b>	<b>0</b>	<b>316</b>	<b>7.1%</b>

<b>Pacificare</b>	HMO Individual (no deductible)	0	0	0	4	0	<b>4</b>	100.0%
		<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0.1%</b>

<b>PacificSource</b>	Elect Plus \$500 Deductible	0	0	0	0	0	<b>0</b>	0.0%
	Elect Plus \$750 Deductible	0	0	0	0	0	<b>0</b>	0.0%
	Elect Plus \$1000 Deductible	0	0	0	0	0	<b>0</b>	0.0%
	Elect Preferred \$500 Deductible	9	6	28	105	35	<b>183</b>	73.5%
	Elect Premiere \$500 Deductible	1	1	6	26	17	<b>51</b>	20.5%
	Elect Premiere \$750 Deductible	0	1	2	6	6	<b>15</b>	6.0%
		<b>10</b>	<b>8</b>	<b>36</b>	<b>137</b>	<b>58</b>	<b>249</b>	<b>5.6%</b>

<b>Providence</b>	Optimum \$500 Deductible	0	0	0	0	0	<b>0</b>	0.0%
	Optimum \$1000 Deductible	8	10	30	110	40	<b>198</b>	100.0%
	Value Plan \$500 Deductible	0	0	0	0	0	<b>0</b>	0.0%
		<b>8</b>	<b>10</b>	<b>30</b>	<b>110</b>	<b>40</b>	<b>198</b>	<b>4.4%</b>

\*OMIP & FMIP are both high risk pools: OMIP is the state high risk pool funded by premium and assessments to insurance carriers; FMIP is the Federal High Risk Pool effective August 2010 that is funded by premiums and Federal funds.

# FHIAP Snapshot of Program Activity - 09/26/2011

## TERMINATION TRENDS

Termination Reason	Current Month				Overall Terminations			
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
<b>Member Request</b>								
170.1%-200% FPL	0	0	0	0.0%	0	0	0	0.0%
150.1%-170% FPL	0	0	0	0.0%	226	0	226	21.9%
125.1%-150% FPL	0	0	0	0.0%	286	0	286	27.7%
0-125% FPL	0	0	0	0.0%	520	0	520	50.4%
	0	0	0	<b>#DIV/0!</b>	1,032	0	<b>1,032</b>	<b>15.2%</b>

<b>Ineligible based on review of application</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	0	0	0	0.0%	0	0	0	0.0%
150.1%-170% FPL	0	0	0	0.0%	399	0	399	16.6%
125.1%-150% FPL	0	0	0	0.0%	777	0	777	32.4%
0-125% FPL	0	0	0	0.0%	1,224	0	1,224	51.0%
	0	0	0	<b>#DIV/0!</b>	2,400	0	<b>2,400</b>	<b>35.3%</b>

<b>Rescission of coverage by insurance carrier - Never Effective</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	0	0	0	0.0%	0	0	0	0.0%
150.1%-170% FPL	0	0	0	0.0%	7	0	7	17.1%
125.1%-150% FPL	0	0	0	0.0%	10	0	10	24.4%
0-125% FPL	0	0	0	0.0%	24	0	24	58.5%
	0	0	0	<b>#DIV/0!</b>	41	0	<b>41</b>	<b>0.6%</b>

<b>Carrier Termination</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	0	0	0	0.0%	0	0	0	0.0%
150.1%-170% FPL	0	0	0	0.0%	1	0	1	5.9%
125.1%-150% FPL	0	0	0	0.0%	8	0	8	47.1%
0-125% FPL	0	0	0	0.0%	8	0	8	47.1%
	0	0	0	<b>#DIV/0!</b>	17	0	<b>17</b>	<b>0.3%</b>

<b>Eligible for Medicare Coverage</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	0	0	0	0.0%	0	0	0	0.0%
150.1%-170% FPL	0	0	0	0.0%	13	0	13	7.8%
125.1%-150% FPL	0	0	0	0.0%	50	0	50	29.9%
0-125% FPL	0	0	0	0.0%	104	0	104	62.3%
	0	0	0	<b>#DIV/0!</b>	167	0	<b>167</b>	<b>2.5%</b>

<b>Failed to make premium payments to FHIAP</b>								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	0	0	0	0.0%	0	0	0	0.0%
150.1%-170% FPL	0	0	0	0.0%	443	0	443	16.7%
125.1%-150% FPL	0	0	0	0.0%	777	0	777	29.2%
0-125% FPL	0	0	0	0.0%	1,437	0	1,437	54.1%
	0	0	0	<b>#DIV/0!</b>	2,657	0	<b>2,657</b>	<b>39.1%</b>

continued on next page...

## FHIAP Snapshot of Program Activity - 09/26/2011

### TERMINATION TRENDS - *continued*

Failed to submit employer verification								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	0	0	0	0.0%	0	0	0	0.0%
150.1%-170% FPL	0	0	0	0.0%	91	0	91	22.3%
125.1%-150% FPL	0	0	0	0.0%	143	0	143	35.0%
0-125% FPL	0	0	0	0.0%	174	0	174	42.6%
	0	0	0	#DIV/0!	408	0	408	6.0%

Deceased								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	0	0	0	0.0%	0	0	0	0.0%
150.1%-170% FPL	0	0	0	0.0%	4	0	4	14.8%
125.1%-150% FPL	0	0	0	0.0%	9	0	9	33.3%
0-125% FPL	0	0	0	0.0%	14	0	14	51.9%
	0	0	0	#DIV/0!	27	0	27	0.4%

Covered in OHP								
	Individual	Group	Total	Percent	Individual	Group	Total	Percent
170.1%-200% FPL	0	0	0	0.0%	0	0	0	0.0%
150.1%-170% FPL	0	0	0	0.0%	0	0	0	0.0%
125.1%-150% FPL	0	0	0	0.0%	11	0	11	22.0%
0-125% FPL	0	0	0	0.0%	39	0	39	78.0%
	0	0	0	#DIV/0!	50	0	50	0.7%

FPL = Federal Poverty Level ( at time of termination)

### Current Terminations as % of Current Enrollment

	<u>Lives</u>	<u>Percent of Enrollment</u>
Current Month Terminations:	0	0.0%
Current Active Enrollment:	7,806	

### Distribution of current and to date terminations by termination reason

	<u>Current</u>	<u>Percent</u>	<u>To Date</u>	<u>Percent</u>
<i>Member Request</i>	0	#DIV/0!	1,032	15.2%
<i>Ineligible</i>	0	#DIV/0!	2,400	35.3%
<i>Rescinded Coverage</i>	0	#DIV/0!	41	0.6%
<i>Carrier Termination</i>	0	#DIV/0!	17	0.3%
<i>Medicare Eligible</i>	0	#DIV/0!	167	2.5%
<i>Failed to pay premium</i>	0	#DIV/0!	2,657	39.1%
<i>Failed to submit employer verification</i>	0	#DIV/0!	408	6.0%
<i>Deceased</i>	0	#DIV/0!	27	0.4%
<i>Covered in OHP</i>	0	#DIV/0!	50	0.7%
<b>Total</b>	<b>0</b>	<b>#DIV/0!</b>	<b>6,799</b>	<b>100%</b>

## FHIAP Snapshot of Program Activity - 09/26/2011

### ENROLLMENT BY ETHNIC/RACIAL HERITAGE AND MARKET TYPE

Heritage	Individual		Group		Total	
	Lives	Percent	Lives	Percent	Lives	Percent
<i>African-American</i>	55	1.2%	66	2.0%	<b>121</b>	<b>1.6%</b>
<i>Asian/Pacific Islander</i>	341	7.6%	126	3.8%	<b>467</b>	<b>6.0%</b>
<i>Hispanic</i>	147	3.3%	213	6.4%	<b>360</b>	<b>4.6%</b>
<i>Native American</i>	38	0.9%	37	1.1%	<b>75</b>	<b>1.0%</b>
<i>Not Given</i>	198	4.4%	209	6.3%	<b>407</b>	<b>5.2%</b>
<i>Other</i>	146	3.3%	205	6.1%	<b>351</b>	<b>4.5%</b>
<i>White</i>	3,544	79.3%	2,481	74.3%	<b>6,025</b>	<b>77.2%</b>
<b>TOTAL</b>	<b>4,469</b>	<b>100%</b>	<b>3,337</b>	<b>100%</b>	<b>7,806</b>	<b>100%</b>

### ENROLLMENT BY FEDERAL POVERTY LEVEL AND MARKET TYPE\*

Poverty Level	Subsidy Level	Individual Lives	Group Lives	Total Lives
<i>170-200%</i>	<b>50%</b>	213	543	756
<i>150-169%</i>	<b>70%</b>	322	533	855
<i>126-149%</i>	<b>90%</b>	744	785	1,529
<i>0-125%</i>	<b>95%</b>	3,190	1,476	4,666
<b>Totals</b>		<b>4,469</b>	<b>3,337</b>	<b>7,806</b>

\*Please note that the numbers for each subsidy level are different from those on page 2 because children are not separated out.