

Federal Medical Insurance Pool

Oregon's Pre-Existing Condition Insurance Pool

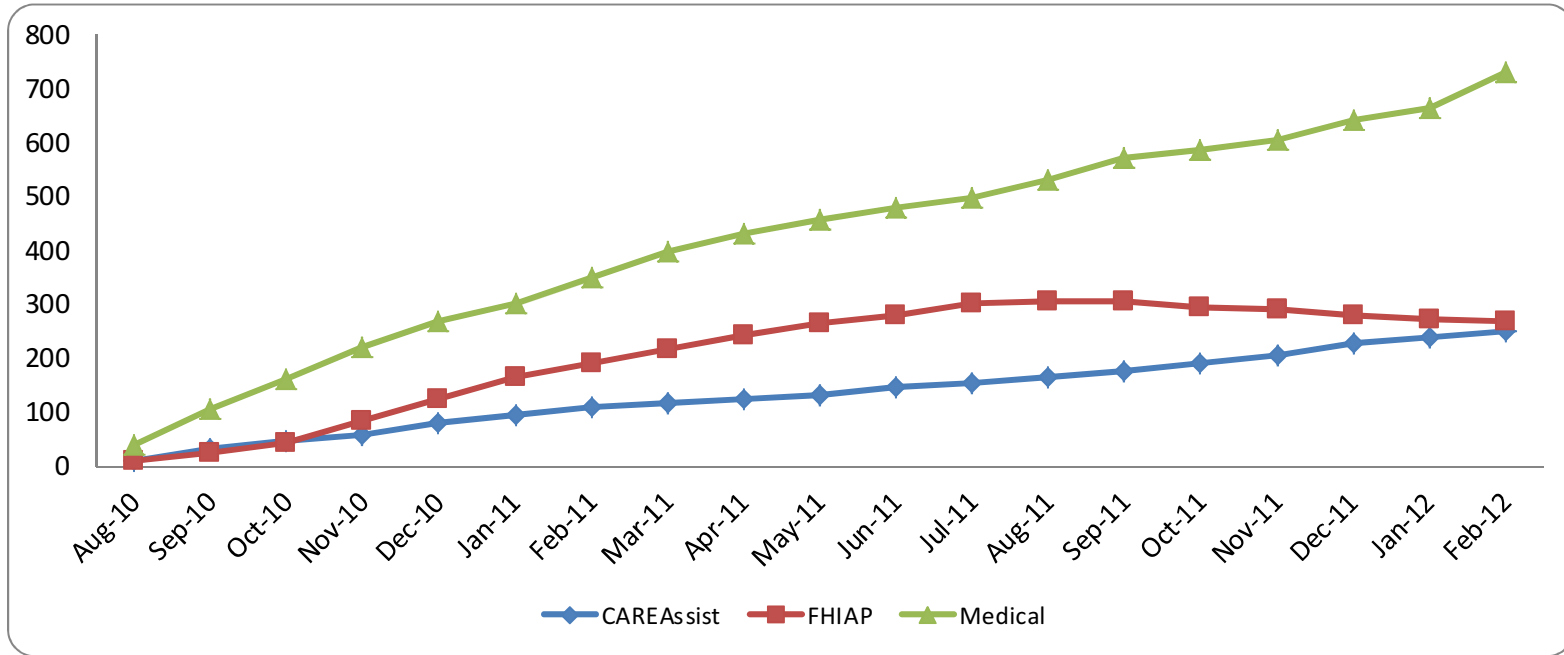
February 2012 Stat Pack

TABLE OF CONTENTS:

Enrollment	3-6
Claims	7-9
Utilization	10-11
Medical Claims By Diagnostic Category	12
Top 20 Rx	13
Cash Flow	14

Federal Medical Insurance Pool

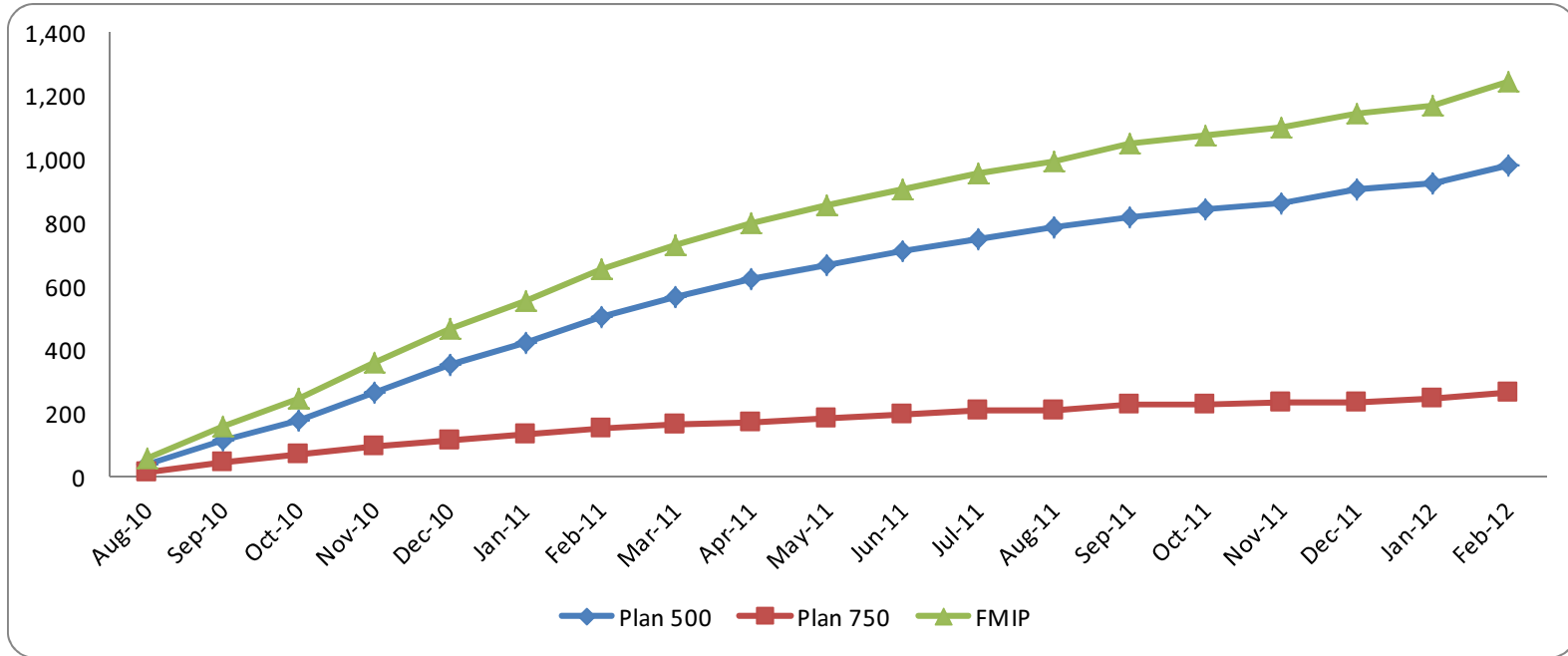
FMIP: Monthly Enrollment by Group



	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12
CARE-Assist	11	31	47	58	80	94	111	118	125	132	145	155	163	174	192	204	227	238	248
FHIAP	10	23	41	83	123	164	192	215	242	264	280	301	304	305	295	289	278	271	269
Medical	39	105	162	220	267	300	351	397	430	458	480	499	530	570	587	604	641	663	730
Total	60	159	250	361	470	558	654	730	797	854	905	955	997	1,049	1,074	1,097	1,146	1,172	1,247

Federal Medical Insurance Pool

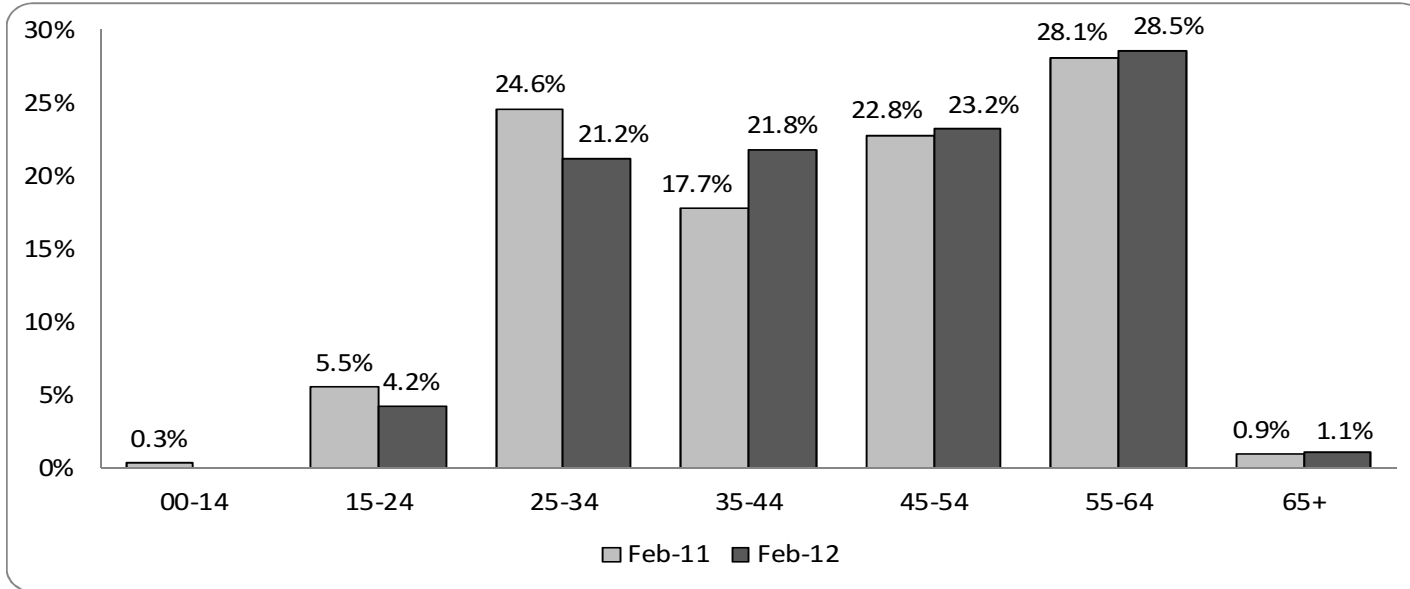
FMIP: Monthly Enrollment by Plan



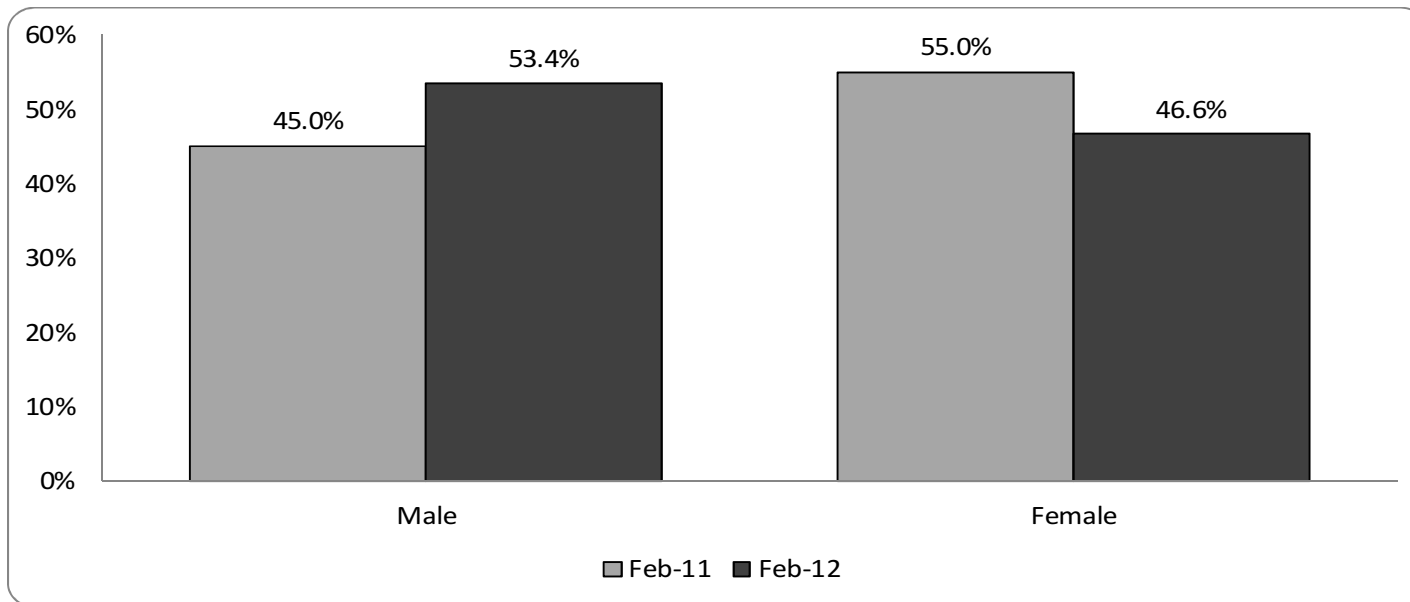
Aug-10 Sep-10 Oct-10 Nov-10 Dec-10 Jan-11 Feb-11 Mar-11 Apr-11 May-11 Jun-11 Jul-11 Aug-11 Sep-11 Oct-11 Nov-11 Dec-11 Jan-12 Feb-12

Plan 500	43	113	178	264	353	422	502	567	624	671	709	748	789	820	845	865	908	926	981
Plan 750	17	46	72	97	117	136	153	164	173	183	196	207	208	229	229	238	238	246	266
Total FMIP	60	159	250	361	470	558	655	731	797	854	905	955	997	1,049	1,074	1,103	1,146	1,172	1,247

FMIP: Enrollment by Age

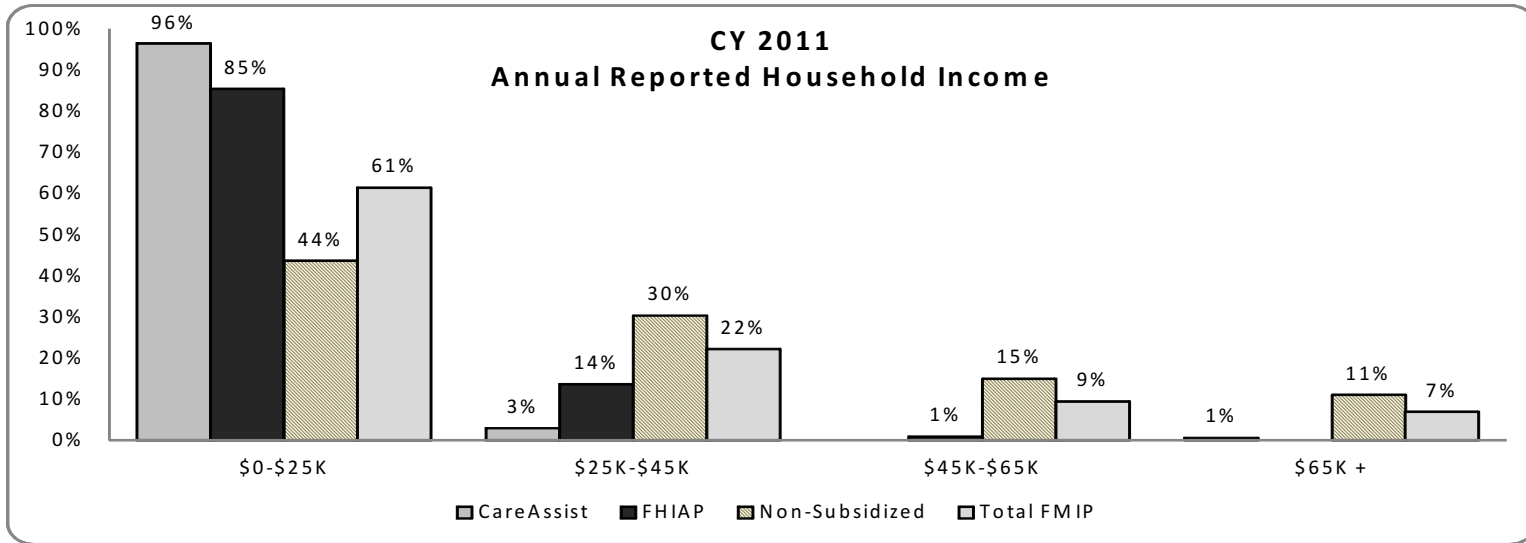


FMIP: November 2011 Enrollment by Gender

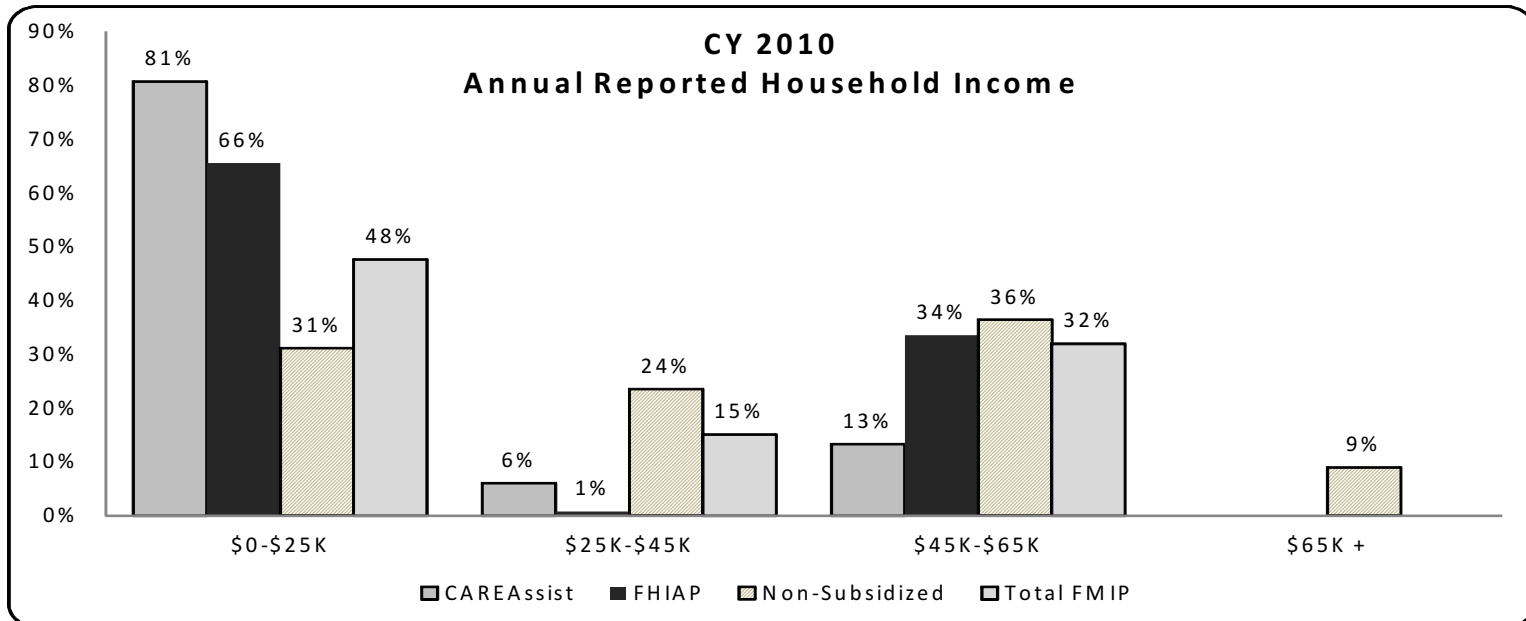


FMIP: Enrollment by Income

2011

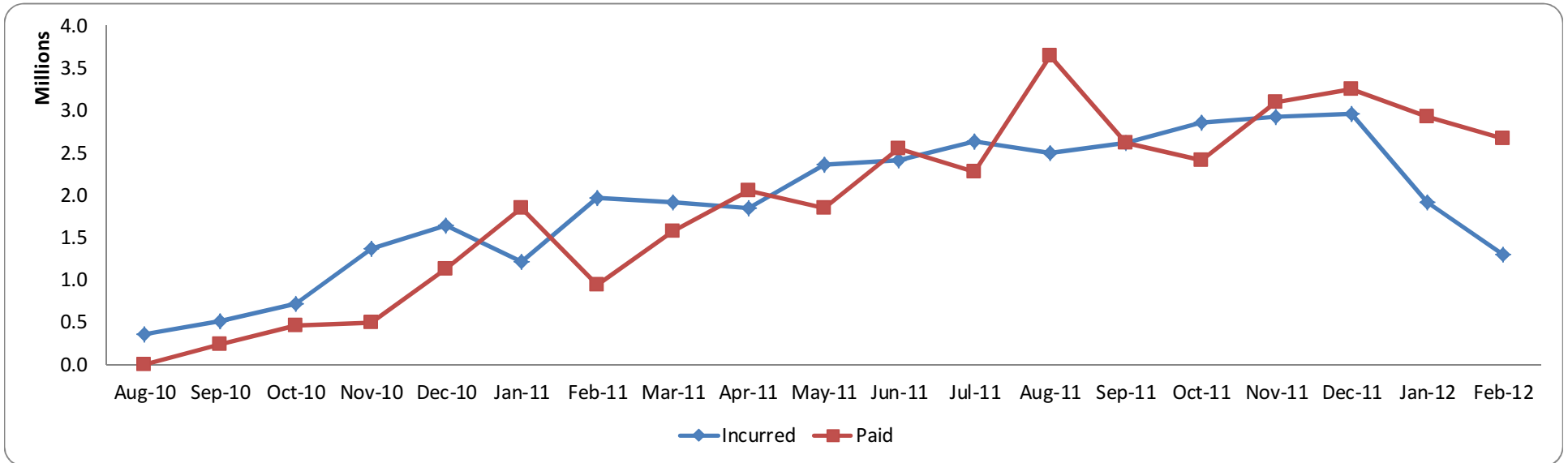


2010



Federal Medical Insurance Pool

FMIP: Processed Vs Incurred Total Claims Paid By Month



CY 2010

	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
Processed	\$5,574	\$238,791	\$458,805	\$488,815	\$1,131,997
Incurred	\$365,235	\$508,261	\$715,983	\$1,374,341	\$1,643,930

CY 2011*

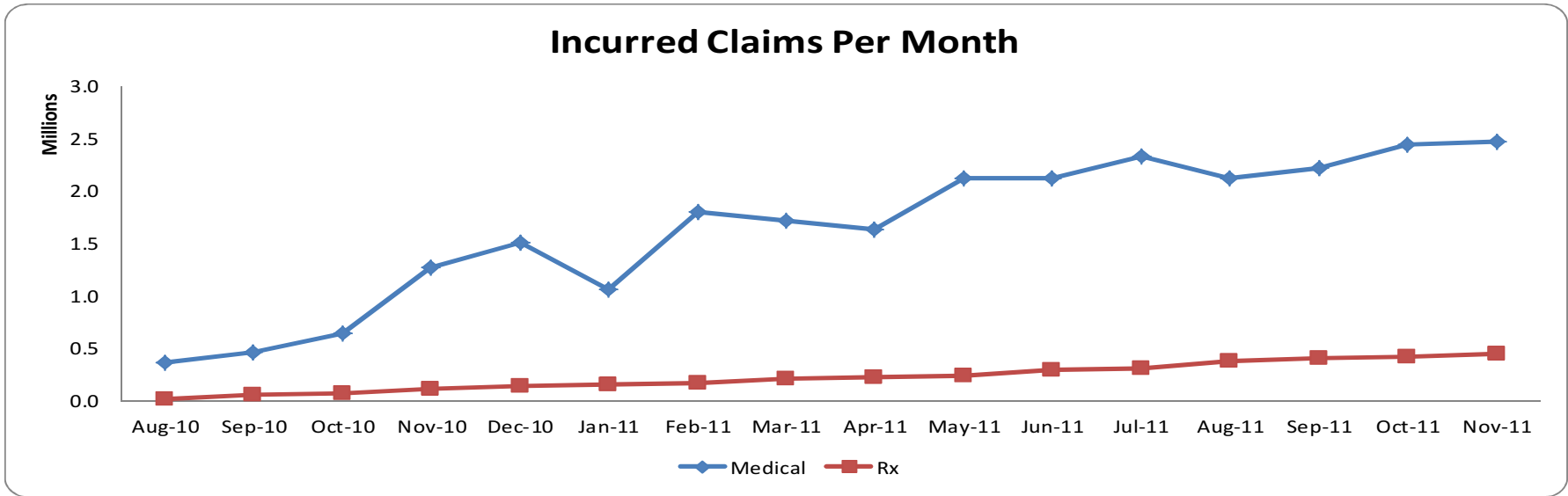
	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
Processed	\$1,842,551	\$947,379	\$1,575,512	\$2,050,858	\$1,853,283	\$2,546,030	\$2,281,836	\$3,639,560	\$2,622,921	\$2,407,447	\$3,095,896	\$3,245,100
Incurred	\$1,211,625	\$1,966,805	\$1,921,116	\$1,851,531	\$2,363,638	\$2,414,412	\$2,632,171	\$2,495,264	\$2,617,093	\$2,860,867	\$2,917,164	\$2,951,512

CY 2012*

	Jan-12	Feb-12
	\$2,916,151	\$2,671,827
	\$1,910,261	\$1,298,734

*Includes claims paid through February 2012

FMIP: Incurred Claims by Benefit Type*



	Medical		Rx		Total	
CareAssist	\$1,637,302	6%	\$2,218,444	61%	\$3,855,746	13%
FHIAP	\$2,796,177	11%	\$279,366	8%	\$3,075,543	10%
Medical	\$21,804,921	83%	\$1,122,431	31%	\$22,927,352	77%
All FMIP	\$26,238,401		\$3,620,241		\$29,858,642	

*Includes claims incurred from 8/2010 through 11/2011 and paid through

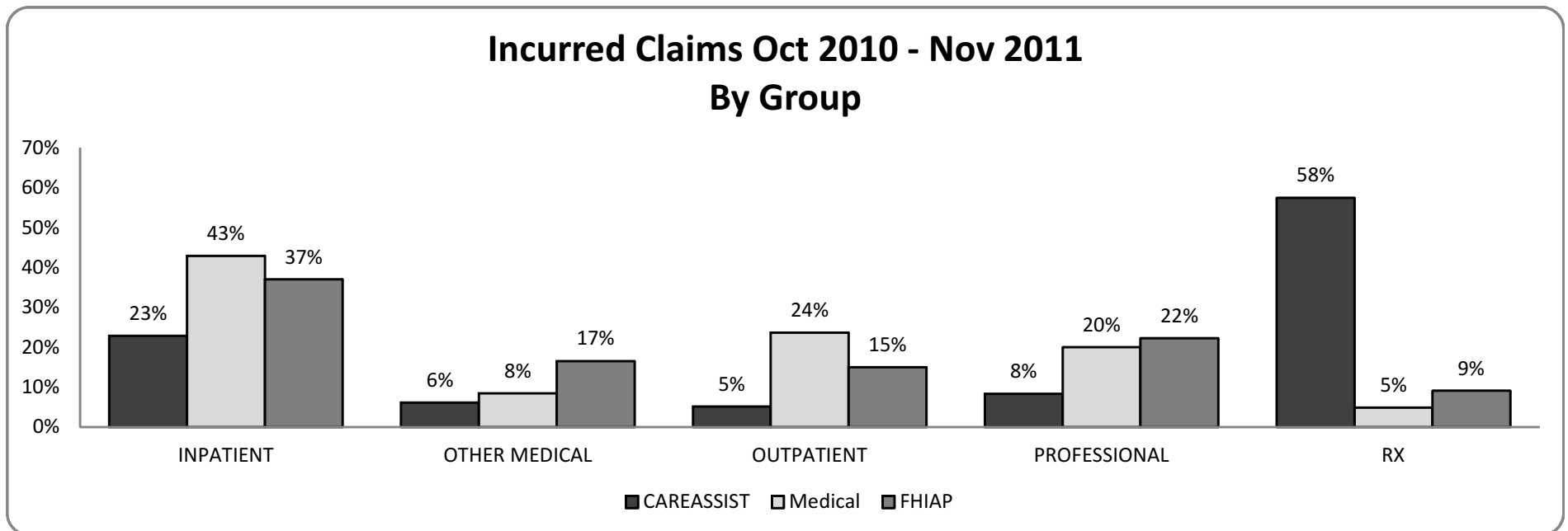
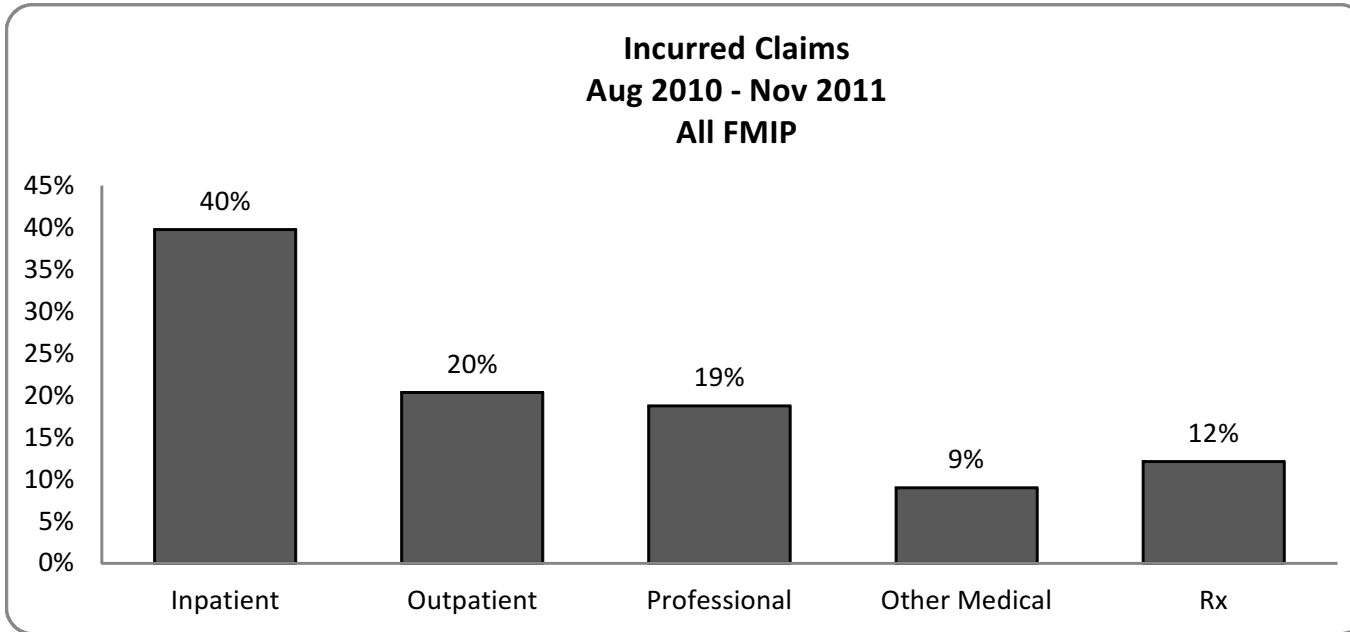
Federal Medical Insurance Pool

FMIP: Incurred Claims Per Member Per Month and Incurred Loss Ratio* - From 8/2010 to 11/2011

	Rx PMPM	Medical PMPM	Total PMPM	Premium PMPM	Loss Ratio
CareAssist	\$1,206	\$890	\$2,096	\$406	516%
FHIAP	\$89	\$893	\$982	\$530	185%
Medical	\$187	\$3,635	\$3,822	\$480	796%
All FMIP	\$330	\$2,392	\$2,722	\$482	565%

*Includes claims incurred from 8/2010 through 11/2011 and paid through 2/2012

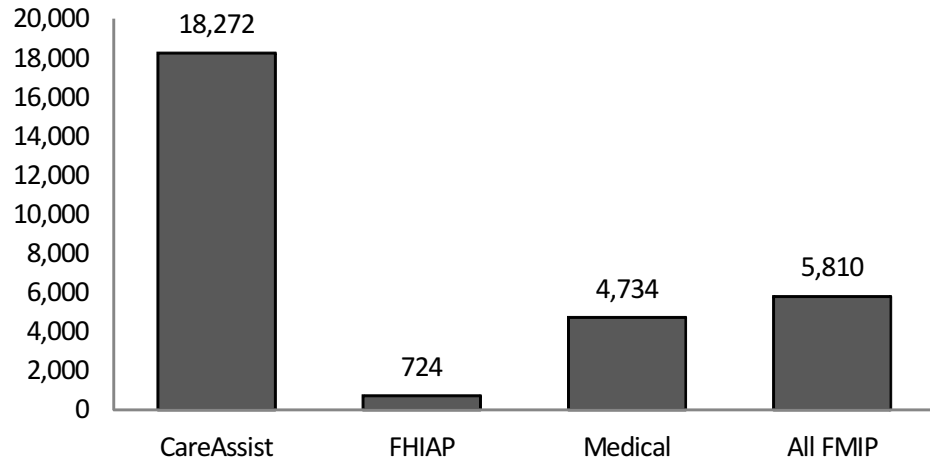
FMIP: Incurred Claims by Service Category



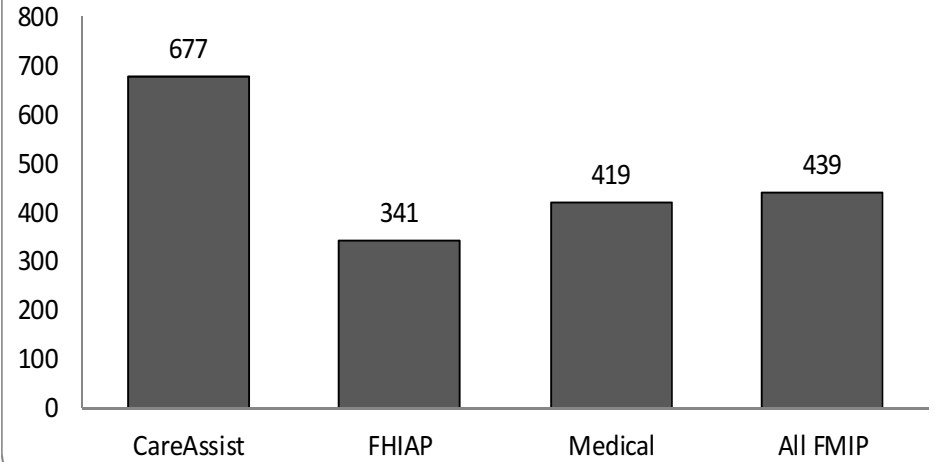
*Includes claims incurred from 8/2010 through 11/2011 and paid through 2/2012

FMIP: Utilization

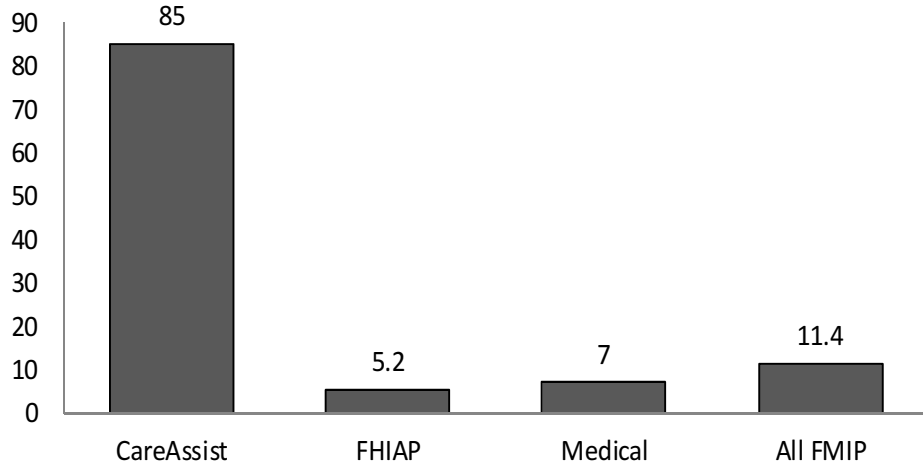
**Inpatient Days Per 1000
CY 2011**



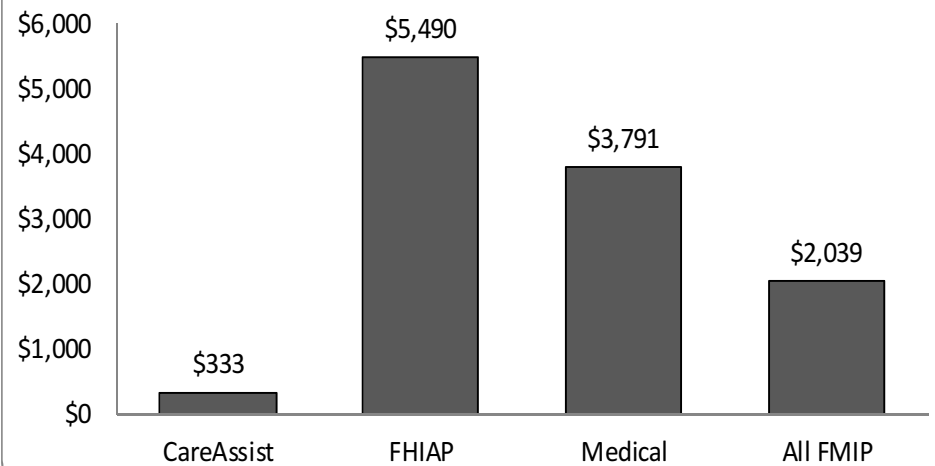
**ER Visits Per 1000
CY 2011**



**Avg LOS
CY 2011**



**Avg Paid Per Day
CY 2011**



*Includes claims incurred from 8/2010 through 11/2011 and paid through 2/2012

Federal Medical Insurance Pool

FMIP: Incurred Medical Claims by Major Diagnostic Category

Diagnosis Category	Med Paid Claims	% of Total Med Claims	Medical PMPM
Neoplasms	\$6,232,622	23.8%	\$568
Diseases of Circulatory System	\$2,546,913	9.7%	\$232
Factors Influencing Health Status	\$2,511,416	9.6%	\$229
Diseases of Kidney And Urinary Tract	\$2,450,200	9.3%	\$223
Diseases of Musculoskeletal System	\$2,253,458	8.6%	\$205
Diseases of Digestive System	\$1,644,646	6.3%	\$150
Symptoms, Signs & Ill Defined Conditions	\$1,340,441	5.1%	\$122
Infectious & Parasitic Diseases	\$1,076,893	4.1%	\$98
Diseases of Respiratory System	\$888,132	3.4%	\$81
Pregnancy/Childbirth & Complications	\$887,877	3.4%	\$81
Endocrine, Nutritional & Metabolic Diseases	\$652,647	2.5%	\$59
Complications of Surgical & Medical Care	\$594,402	2.3%	\$54
Diseases of Female Reproductive System	\$571,526	2.2%	\$52
Diseases of Nervous System	\$409,603	1.6%	\$37
Injuries, Poisonings	\$373,342	1.4%	\$34
Diseases of Blood & Blood-Forming Organs	\$368,958	1.4%	\$34
Alcohol/Drug Use & Disorders	\$331,980	1.3%	\$30
Mental Disorders	\$328,148	1.3%	\$30
Congenital Anomalies	\$198,960	0.8%	\$18
Diseases of Skin & Subcutaneous Tissue	\$168,911	0.6%	\$15
Diseases of the Eye	\$134,693	0.5%	\$12
Diseases of Oral Cavity/Jaws	\$97,131	0.4%	\$9
Burns	\$83,609	0.3%	\$8
Diseases of the Ear	\$40,732	0.2%	\$4
Diseases of Male Reproductive System	\$28,785	0.1%	\$3
Fetal & Neonatal Complications	\$22,373	0.1%	\$2
External Causes of Injury & Poisoning	\$3	0.0%	\$0
Total	\$26,238,401		\$2,392

*Includes claims incurred from 8/2010 through 11/2011 and paid through 2/2012

FMIP: Top 20 Drugs by Amount Paid— Incurred

Total Paid = \$5,098,989

Medication	Treatment	Prescription Count	Paid Claims	Average Paid per Prescription	% of Total Paid Claims
ATRIPLA	HIV/AIDS	570	\$950,718	\$1,668	18.6%
TRUVADA	HIV/AIDS	666	\$721,189	\$1,083	14.1%
PREZISTA	HIV/AIDS	364	\$350,229	\$962	6.9%
REYATAZ	HIV/AIDS	229	\$215,582	\$941	4.2%
ISENTRESS	HIV/AIDS	183	\$178,507	\$975	3.5%
NORVIR	HIV/AIDS	597	\$148,943	\$249	2.9%
EPZICOM	HIV/AIDS	122	\$113,915	\$934	2.2%
COMPLERA	HIV/AIDS	59	\$106,193	\$1,800	2.1%
REVLIMID	Cancers	14	\$103,972	\$7,427	2.0%
INCIVEK	Hepatitis C	7	\$103,462	\$14,780	2.0%
XELODA	Cancers	51	\$103,093	\$2,021	2.0%
ZELBORAF	Cancers	9	\$71,908	\$7,990	1.4%
OXYCONTIN	Pain	174	\$55,679	\$320	1.1%
KALETRA	HIV/AIDS	77	\$54,077	\$702	1.1%
TRIZIVIR	HIV/AIDS	38	\$52,807	\$1,390	1.0%
SEROQUEL	Mental	110	\$49,650	\$451	1.0%
VALCYTE	HIV/AIDS	17	\$46,687	\$2,746	0.9%
COPAXONE	M. Sclerosis	13	\$45,571	\$3,505	0.9%
TARCEVA	Cancers	11	\$44,806	\$4,073	0.9%
PEGASYS	Hepatitis C	18	\$43,986	\$2,444	0.9%

*Includes claims incurred from 8/2010 through 11/2011 and paid through 2/2012

Federal Medical Insurance Pool

FMIP Cash Flow: Aug 2010 - Feb 2012

Month	Premium Received	Federal Funds	Claims Paid	Admin Costs	Ending Balance
Aug-10	\$0	\$0	\$0	\$10	-\$10
Sep-10	\$16,030	\$0	\$3,283	\$2,865	\$9,872
Oct-10	\$81,981	\$0	\$50,792	\$8,908	\$32,153
Nov-10	\$216,892	\$417,659	\$607,949	\$58,787	-\$32
Dec-10	\$247,607	\$313,530	\$418,641	\$43,834	\$98,630
Jan-11	\$386,407	\$0	\$167,883	\$34,044	\$283,110
Feb-11	\$284,259	\$951,551	\$640,667	\$10,949	\$867,304
Mar-11	\$517,921	\$2,785,630	\$3,742,387	\$62,931	\$365,537
Apr-11	\$335,164	\$1,069,728	\$1,639,588	\$83,484	\$47,357
May-11	\$509,688	\$1,677,408	\$2,116,175	\$10,055	\$108,223
Jun-11	\$503,943	\$2,390,377	\$2,867,980	\$84,950	\$49,613
Jul-11	\$525,291	\$580,801	\$773,361	\$38,691	\$343,653
Aug-11	\$682,811	\$4,093,556	\$4,208,644	\$95,845	\$815,531
Sep-11	\$675,091	\$2,743,084	\$2,949,527	\$40,863	\$1,243,316
Oct-11	\$503,633	\$1,345,381	\$2,867,464	\$45,480	\$179,386
Nov-11	\$593,801	\$2,199,479	\$2,746,093	\$46,758	\$179,815
Dec-11	\$644,715	\$1,795,648	\$2,100,629	\$47,359	\$472,190
Jan-12	\$1,026,452	\$2,710,048	\$3,999,223	\$2,929	\$206,539
Feb-12	\$682,406	\$2,191,112	\$1,772,146	\$107,309	\$1,200,602
Total	\$6,080,519	\$27,264,992	\$33,672,432	\$826,050	

Total expenditures	\$34,498,482
Prem. as % of total expend.	17.6%
Fed. funds as % of total expend.	79.0%
Admin as % of total expend.	2.4%