



Department of Human Services
Addictions and Mental Health Division

DATE: March 3, 2010

TO: County Mental Health Provider Directors
Mental Health Organization Executive Directors
Stakeholders for Children's System Change Initiative

FROM: Bill Bouska, M.P.A. *Bill Bouska*
Child & Adolescent Mental Health Services Manager

RE: Updated Data on the Distribution of Mental Health
Organization Revenue and Claims among Age Groups

The Addictions and Mental Health Division (AMH) has been directed by the Legislative Assembly to make significant changes to the children's mental health system. One of the specific directives is to "assure that funding intended and allocated by the Legislature for children's mental health is used for that purpose." The attached report for April 1 through June 30, 2009 is being issued to help interested parties become familiar with some of the issues and data format related to this issue. This report is an update of a previous report. Due to updating of our Medicaid Management Information System (MMIS) since the last quarter of 2007, this is the first report sent out.

The report creates a ratio within age group of usual and customary charges to capitation for each Mental Health Organization (MHO) and the counties contained within their service area. This gives a picture of how much money was "spent" compared to the amount received. It should be noted that the actual amount spent on service is not known. MHOs are only required to submit usual and customary charges in their encounters.

Several caveats are necessary. First, the report only contains information about Medicaid services that are reported by encounter codes; therefore, it does not include the costs or value of administration, prevention services, or outreach services. If this information were available by age group, the share of services

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among age groups would be affected. The state data systems and current financial reports do not account for revenue spent on children or adults in this manner. Also, a certain percentage of MHO revenue funds services that in this report are not attributed to particular age groups. Second, these data represent a relatively short time period—three months. During this short period, spikes in hospital utilization can cause disproportionate amounts of dollars to be spent on particular age groups. Counties with smaller populations are particularly susceptible to this issue. Finally, mental health services delivered to parents that benefit the children are not taken into account for this report unless the encounters were reported for the child under his/her prime number.

The MHO agreement contains language that requires each MHO to develop a process to assure that funding intended and allocated for children's mental health is used for that purpose.

Please note that Greater Oregon Behavioral Health (GOBHI) is working to make its encounter data more current. Service amounts in this report are likely to be underreported as of the date the data were pulled.

Questions and/or comments concerning the report can be forwarded to Jon C. Collins at 503- 945-6429 or e-mail jon.c.collins@state.or.us.

BB/bc

Enc: 2

CC: Madeline M. Olson, AMH
Jon C. Collins, AMH
Ralph H. Summers, AMH
File

Capitation and Usual and Customary Payments** by MHO, County, and Age Group
for the Quarter of April 1 - June 30, 2009

MHO	COUNTY	Billed Charges as % of Capitation Payments			
		Youth(<18)	Adult(18-64)	Old Adult(65+)	Billed \$ as % of Capitation \$
ACCOUNTABLE BEHAVIORAL	Benton	95.9%	100.7%	8.1%	96.7%
ACCOUNTABLE BEHAVIORAL	Crook	50.0%	48.7%	5.5%	48.3%
ACCOUNTABLE BEHAVIORAL	Deschutes	121.4%	91.1%	84.7%	106.4%
ACCOUNTABLE BEHAVIORAL	Jefferson	32.9%	97.2%	145.5%	59.1%
ACCOUNTABLE BEHAVIORAL	Lincoln	129.3%	122.5%	158.3%	126.4%
Total		100.3%	98.4%	91.9%	99.2%
CLACKAMAS MENTAL HLTH	Clackamas	96.6%	143.4%	79.7%	118.8%
CLACKAMAS MENTAL HLTH	Hood River	25.8%	57.9%	19.6%	38.6%
CLACKAMAS MENTAL HLTH	Sherman	100.7%	31.8%	0.0%	71.7%
CLACKAMAS MENTAL HLTH	Wasco	69.1%	60.3%	38.3%	63.6%
Total		87.0%	125.3%	70.8%	105.0%
FAMILY CARE INC	Tricounty	78.3%	68.8%	13.2%	71.1%
GREATER OR BEHAV HLTH	Baker	142.5%	68.7%	75.5%	104.9%
GREATER OR BEHAV HLTH	Clatsop	21.0%	33.8%	0.0%	26.5%
GREATER OR BEHAV HLTH	Columbia	46.3%	37.1%	15.6%	41.4%
GREATER OR BEHAV HLTH	Douglas	63.1%	75.3%	59.7%	69.0%
GREATER OR BEHAV HLTH	Gilliam	106.7%	32.0%	0.0%	71.8%
GREATER OR BEHAV HLTH	Grant	132.1%	106.7%	67.1%	117.5%
GREATER OR BEHAV HLTH	Harney	248.7%	112.2%	55.6%	171.9%
GREATER OR BEHAV HLTH	Lake	2.4%	0.0%	0.0%	1.1%
GREATER OR BEHAV HLTH	Malheur	85.5%	106.1%	45.4%	93.2%
GREATER OR BEHAV HLTH	Morrow	39.0%	21.5%	15.5%	31.3%
GREATER OR BEHAV HLTH	Umatilla	60.4%	117.2%	28.7%	84.1%
GREATER OR BEHAV HLTH	Union	132.7%	71.1%	95.6%	99.2%
GREATER OR BEHAV HLTH	Wallowa	170.6%	66.7%	48.2%	108.5%
GREATER OR BEHAV HLTH	Wheeler	94.0%	25.3%	0.0%	61.1%
Total		70.8%	74.7%	43.5%	72.0%
JEFFERSON BEHAVIORAL H	Coos	103.5%	64.4%	54.7%	80.8%
JEFFERSON BEHAVIORAL H	Curry	76.0%	141.5%	50.7%	112.0%
JEFFERSON BEHAVIORAL H	Jackson	77.3%	81.1%	37.4%	78.1%
JEFFERSON BEHAVIORAL H	Josephine	97.8%	58.6%	23.5%	73.3%
JEFFERSON BEHAVIORAL H	Klamath	68.2%	51.5%	61.0%	60.2%
Total		83.8%	70.8%	41.9%	75.9%
LANE CARE MHO	Lane	115.4%	178.6%	140.0%	149.1%
MID VALLEY BEHAVIORAL	Linn	113.9%	109.9%	157.5%	112.8%
MID VALLEY BEHAVIORAL	Marion	118.0%	119.0%	135.4%	118.9%
MID VALLEY BEHAVIORAL	Polk	92.0%	78.6%	53.0%	84.3%
MID VALLEY BEHAVIORAL	Tillamook	29.7%	75.5%	76.8%	55.3%
MID VALLEY BEHAVIORAL	Yamhill	118.6%	145.1%	80.4%	130.4%
Total		112.9%	115.8%	124.7%	114.6%
MULTNOMAH VERITY	Multnomah	142.5%	128.1%	128.0%	133.7%
WASHINGTON CNTY DEPT O	Washington	125.4%	123.8%	77.9%	123.1%
Grand Total		106.3%	114.3%	93.8%	110.1%

Note: W/Z Data pulled on 01/13/2010

smaller MHOs' and counties' percentages can be more volatile over time.

13.336% for administrative costs is excluded from the capitation dollars in the "Ratio of Billed \$ to Capitation \$".

Capitation and Usual and Customary Payments** by MHO, County, and Age Group
for the Quarter of April 1 - June 30, 2009

		Percent Share of Age Groups in:						YOUTH SHARE IN BILLED \$ MINUS SHARE IN CAPITATION \$	BILLED \$ AS % OF CAPITATION \$
MHO	COUNTY	Capitation			Bill Amount				
		Youth(<18)	Adult(18-64)	Old Adult(65+)	Youth(<18)	Adult(18-64)	Old Adult(65+)		
ACCOUNTABLE BEHAVIORAL	Benton	44.9%	53.2%	2.0%	44.5%	55.3%	0.2%	-0.4%	96.7%
ACCOUNTABLE BEHAVIORAL	Crook	52.9%	44.6%	2.5%	54.7%	45.0%	0.3%	1.8%	48.3%
ACCOUNTABLE BEHAVIORAL	Deschutes	51.1%	46.6%	2.3%	58.3%	39.9%	1.8%	7.2%	106.4%
ACCOUNTABLE BEHAVIORAL	Jefferson	60.7%	37.6%	1.7%	33.8%	61.9%	4.3%	-26.8%	59.1%
ACCOUNTABLE BEHAVIORAL	Lincoln	42.6%	54.7%	2.8%	43.6%	53.0%	3.5%	1.0%	126.4%
Total		49.4%	48.3%	2.3%	49.9%	48.0%	2.1%	0.6%	99.2%
CLACKAMAS MENTAL HLTH	Clackamas	48.2%	48.6%	3.2%	39.2%	58.6%	2.1%	-9.0%	118.8%
CLACKAMAS MENTAL HLTH	Hood River	57.2%	40.4%	2.5%	38.3%	60.5%	1.2%	-18.9%	38.6%
CLACKAMAS MENTAL HLTH	Sherman	58.3%	40.9%	0.9%	81.9%	18.1%	0.0%	23.6%	71.7%
CLACKAMAS MENTAL HLTH	Wasco	44.7%	52.5%	2.8%	48.6%	49.7%	1.7%	3.9%	63.6%
Total		48.6%	48.4%	3.1%	40.2%	57.7%	2.1%	-8.3%	105.0%
FAMILY CARE INC	Tricounty	38.9%	58.6%	2.5%	42.8%	56.7%	0.5%	3.9%	71.1%
GREATER OR BEHAV HLTH	Baker	48.8%	48.8%	2.3%	66.3%	32.0%	1.7%	17.5%	104.9%
GREATER OR BEHAV HLTH	Clatsop	49.9%	47.5%	2.6%	39.4%	60.6%	0.0%	-10.5%	26.5%
GREATER OR BEHAV HLTH	Columbia	51.4%	46.6%	2.0%	0.0%	0.0%	0.0%	-51.4%	41.4%
GREATER OR BEHAV HLTH	Douglas	48.4%	49.4%	2.2%	0.0%	0.0%	0.0%	-48.4%	69.0%
GREATER OR BEHAV HLTH	Gilliam	54.9%	41.3%	3.8%	0.0%	0.0%	0.0%	-54.9%	71.8%
GREATER OR BEHAV HLTH	Grant	48.1%	48.2%	3.7%	54.1%	43.8%	2.1%	6.0%	117.5%
GREATER OR BEHAV HLTH	Harney	44.9%	52.3%	2.8%	64.9%	34.2%	0.9%	20.0%	171.9%
GREATER OR BEHAV HLTH	Lake	44.5%	52.6%	2.8%	0.0%	0.0%	0.0%	-44.5%	1.1%
GREATER OR BEHAV HLTH	Malheur	54.4%	42.8%	2.8%	49.9%	48.7%	1.4%	-4.5%	93.2%
GREATER OR BEHAV HLTH	Morrow	56.6%	41.2%	2.2%	70.6%	28.3%	0.0%	14.0%	31.3%
GREATER OR BEHAV HLTH	Umatilla	53.6%	43.4%	3.0%	38.5%	60.4%	1.0%	-15.1%	84.1%
GREATER OR BEHAV HLTH	Union	44.4%	52.4%	3.2%	59.4%	37.6%	3.1%	15.0%	99.2%
GREATER OR BEHAV HLTH	Wallowa	40.9%	55.2%	3.9%	64.3%	33.9%	1.7%	23.4%	108.5%
GREATER OR BEHAV HLTH	Wheeler	52.8%	45.2%	2.0%	0.0%	18.7%	0.0%	-52.8%	61.1%
Total		50.1%	47.3%	2.6%	49.3%	49.2%	1.6%	-0.8%	72.0%
JEFFERSON BEHAVIORAL H	Coos	42.7%	54.4%	2.9%	54.7%	43.3%	2.0%	12.0%	80.8%
JEFFERSON BEHAVIORAL H	Curry	40.2%	56.3%	3.5%	27.3%	71.1%	1.6%	-12.9%	112.0%
JEFFERSON BEHAVIORAL H	Jackson	48.1%	49.3%	2.6%	47.6%	51.2%	1.3%	-0.5%	78.1%
JEFFERSON BEHAVIORAL H	Josephine	40.3%	56.8%	3.0%	53.7%	45.4%	1.0%	13.4%	73.3%
JEFFERSON BEHAVIORAL H	Klamath	51.3%	46.6%	2.1%	58.0%	39.8%	2.2%	6.7%	60.2%
Total		45.7%	51.6%	2.7%	50.4%	48.1%	1.5%	4.7%	75.9%
LANE CARE MHO	Lane	45.4%	52.5%	2.2%	35.1%	62.9%	2.0%	-10.3%	149.1%
MID VALLEY BEHAVIORAL	Linn	42.3%	55.2%	2.6%	42.7%	53.7%	3.6%	0.4%	112.8%
MID VALLEY BEHAVIORAL	Marion	51.4%	46.1%	2.4%	51.1%	46.2%	2.8%	-0.4%	118.9%
MID VALLEY BEHAVIORAL	Polk	47.9%	49.5%	2.7%	52.2%	46.1%	1.7%	4.4%	84.3%
MID VALLEY BEHAVIORAL	Tillamook	44.3%	53.0%	2.8%	23.8%	72.4%	3.8%	-20.5%	55.3%
MID VALLEY BEHAVIORAL	Yamhill	49.5%	48.1%	2.5%	45.0%	53.5%	1.5%	-4.5%	130.4%
Total		48.8%	48.7%	2.5%	48.1%	49.2%	2.7%	-0.7%	114.6%
MULTNOMAH VERITY	Multnomah	39.2%	57.5%	3.3%	41.8%	55.0%	3.2%	2.6%	133.7%
WASHINGTON CNTY DEPT O	Washington	52.4%	44.3%	3.4%	53.3%	44.5%	2.1%	1.0%	123.1%
Grand Total		46.2%	51.1%	2.7%	44.6%	53.0%	2.3%	-1.6%	110.1%

Note: W/Z Data pulled on 01/13/2010

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