

STATE OF OREGON
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
PERFORMANCE EVALUATION REPORT

Grant #B-09-DC-41-001
for the period
January 1, 2010 to December 31, 2010

Prepared By:
Oregon Business Development Department
Infrastructure Finance Authority

2009 ACTIVITY REPORT

Narrative for Accomplishments

Instructions for the 1994 PER (CPD-94-23) require states to report accomplishment measures (*e.g.*, persons benefited) only for activities that address the Low- and Moderate-Income national objective. Proposed Accomplishments are reported for each funded activity that addresses the Low-and-Moderate-Income national objective. Actual Accomplishments are reported for Administratively Closed and Closed projects.

Accomplishments for activities that meet the Slum and Blight or Urgent Need national objectives are to be reported in a separate narrative.

Slum and Blight - There were no projects awarded that meet the slum and blight national objective.

Urgent Need – There were no projects awarded that meet the urgent need national objective.

Homelessness, Chronic Homelessness and Persons with Special Needs

In accordance with CPD Notice 07-06, a summary of the CDBG funds used to address homelessness, chronic homelessness and persons with special needs is provided below. There were no projects awarded FFY 2009 funds for these purposes.

Part II Narrative Requirements

A. Statutory Requirements of Section 104(e)

1. Assess the relationship of the use of funds to the state's objective. Explain the nature of and reasons for any changes in the program objectives.

The state obligated its Program Year 2009 funds for activities in accordance, as much as possible, with the targets set in the 2009 Annual Action Plan for the Oregon Consolidated Plan.

Overall, the state met its contractual annual allocation dollar amount/obligation to Oregon Housing and Community Services for housing rehabilitation and resource centers. In 2009, OBDD awarded OHCS an additional \$800,000 of 2009 funds for housing rehabilitation.

The State exceeded the annual allocation funding target for microenterprise assistance.

The State nearly met the annual allocation funding target percentage for community facility projects.

The State exceeded the annual allocation funding target percentage for public works.

The State did not receive any economic development applications for funding consideration. This category was not utilized and the funds were re-targeted, as allowed by the 2009 action plan, to fund projects in other higher demand categories.

During 2009 the state recaptured \$7,195,934 of prior year CDBG funds which is providing the appearance that the state did not obligate its 2009 annual allocation, due to the carry-over of \$7,691,719.60 to the 2010 program year. This is an illusion, as the state obligated \$13,476,199 in 2009 using recaptured and 2009 funds and \$3,560,782 in CDBG-R funds, totaling \$17,036,981. The carry-over is attributed to the large amount of re-captures received by the state in 2009.

The CDBG-R funds are reported separately in another PER report.

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CATEGORY	2009 ANNUAL ALLOCATION TARGETS		2009 ANNUAL ALLOCATION ACTUAL FUNDING		2009 PROGRAM INCOME OBLIGATIONS		2008 UN-OBLIGATED FUNDS PRIOR YEAR RECAPTURES		TOTAL OBLIGATED IN 2009	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
Economic Development	\$1,378,531.50	10%	\$0	NA	\$0	NA	\$0	NA	\$0	NA
Microenterprise Assistance	\$413,559.45	3%	\$410,547.30	2.9%	\$0	NA	\$483,992.70	6.7%	\$885,540	4.1%
Public Works	\$4,375,911.61	31.5%	\$2,089,509	15.1%	\$0	NA	\$2,744,050	38.1%	\$4,833,559	22.8%
Public/Community Facilities	\$4,375,911.61	31.5%	\$1,800,000	13%	\$61,240.29	51.2%	\$1,538,759.71	21.4%	\$3,400,000	16.1%
Main Street Set Aside	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA
Sub Grant to OHCS:										
Housing Rehabilitation	\$2,825,989.58	20.5%	\$3,746,994.41	27.1%	\$0	NA	\$22,105.59	0.3%	\$3,769,100	17.8%
Housing Centers	\$482,486.03	3.5%	\$377,579	2.7%	\$0	NA	\$210,421	2.9%	\$588,000	2.8%
Un-obligated funds		NA	\$5,436,760.17	39.2%	\$58,534.43	48.8%	\$2,196,605	30.6%	\$7,691,719.60	36.4%
Totals	\$13,852,389.79	100%	\$13,852,389.79	100%	119,594.72	100%	\$7,195,934	100%	\$21,167,918.60	100%

Total Obligated in 2009 is \$13,476,199.

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- As of December 31, 2009, only \$8,415,629.71 of the 2009 program Year funds, were obligated. These unobligated 2009 funds of \$5,436,760.17 will be obligated in accordance with the 2010 Method of Distribution within the 15-month Timely Distribution period.

2. Indication of how the state would change the program as a result of its experience.

The state as result of the 2009 program that state made the following changes in the 2010 Method of Distribution:

- a. A new microenterprise grant program was added to the program.
 - b. The maximum grant amount for public works projects was increased from \$1,000,000 to \$1,500,000.
 - c. The maximum grant amount for the Type 1 Community Facilities projects was increased from \$800,000 to \$1,000,000.
 - d. The maximum grant amount for the Type 2 Community Facilities projects was increased from \$500,000 to \$800,000.
 - e. The readiness to proceed requirements for the Economic Development Revolving Loan Fund category was streamlined to make the program more accessible.
 - f. A new maximum grant exception for public works projects was added, for communities where the monthly user rate at construction completion would exceed 150% of the threshold rate. Under this exception the recipient could receive up to \$3,000,000.
 - g. Overall, the program in 2009 met the state needs.
3. Evaluate the extent to which the program benefited low- and moderate-income persons. For the selected benefit period (2009-2010-2011), 100% of the state's CDBG funds were obligated to activities benefiting low- and moderate-income persons. Of the funds obligated under the states 2009 program, 100% of the project funds benefit low and moderate income persons.

Note: The 2009 unobligated program income was not included in the calculation for overall program benefit to low-and moderate-income persons.

B. Summary of Activities and Results from Technical Assistance Funding

The state's 2009 program included the use of CDBG funds for the technical assistance allowed by Section 811 of the Housing and Community Development Act of 1992. As of December 31, 2010, none of the \$143,839 1% funds from the 2009 allocation had been expended.

Part III Compliance with Applicable Civil Rights Laws

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A. Applicant and Beneficiary Ethnicity/Race Information

In accordance with the 1994 PER instructions, the state will provide data on all applicants and beneficiaries in projects funded from each grant allocation. Information must be reported for each project activity and must indicate the number of persons benefiting by ethnicity and racial groups as defined by U.S. Census. The ethnicity and racial group categories from the 2000 Census were expanded from the required data that needs to be collected under the 1994 PER instructions. Once, Housing and Urban Development amends the 1994 PER instruction to require the addition of this revised ethnicity and racial group information collected during the 2000 census it will be included in the PER report for all projects administratively closed after the date of Housing and Urban Developments revised PER instruction.

RACE GROUP	Total from FY 2009 Grant	Total from Program Income	Combined Total
White not Hispanic	232	0	232
Hispanic	19	0	19
American Indian/Alaskan Native	1	0	1
Black not Hispanic	3	0	3
Asian and Pacific Islander	6	0	6
TOTAL	261	0	261

Ethnicity/Race data is tabulated for all administratively closed or closed projects in the non-entitlement areas of the state using FY 2009 funds. Four (4) projects awarded in 2009 were administratively closed during the reporting period. Creating a total of 4 projects funded with 2009 funds that are either administratively closed or closed. When additional 2009 funded projects are administratively closed, the ethnicity/race data will be reported in successive year's PERs 2009 Grant Year Activity Reports as indicated in the table above for each project and totaled for all projects funded with 2009 grant year funds.

B. Summary of state's reviews of recipient's civil rights performance

The State reviews the civil rights performance of its 2009 recipients as part of its regular monitoring procedures. These include either an on-site review or an internal file/desk audit of all projects. A standardized monitoring checklist is used for this process. 2009 grant recipients monitored during the reporting period generally complied with the Civil Rights performance requirements for Community

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Development Block Grant recipients. There were no Findings or corrective/remedial actions to report.

C. State and local efforts, actions and results in affirmatively furthering fair housing.

Three state agencies administer programs that serve to further fair housing for Oregon's people.

The Oregon Business Development Department (OBDD), which administers Community Development Block Grant funds for the state's non-metropolitan cities and counties, educates its recipients about their fair housing responsibilities in several ways including: 1) presentations at workshops, 2) an updated comprehensive Grant Management Handbook, 3) provision of informational handouts, posters, brochures, and individual technical assistance, as needed or requested, 4) sending recipients notices of workshops or conferences which address fair housing issues, and 5) conducted a statewide Analysis of Impediments to Fair Housing Choice which is made available to recipients to identify, plan for and remove impediments to fair housing choice.

During 2009 the following occurred:

- a. The Grant Management Handbook was updated and provided to all grant recipients in January 2009. This updated handbook contains accurate contact information and forms for processing fair housing complaints.
- b. The next (2010) annual update to this handbook is currently being completed and is anticipated to be printed and available for distribution in March 2010. The 2010 handbook includes additional references regarding addressing impediments to fair housing.
- c. The state continues to convey fair housing information via the CDBG list serve which was started in 2007. This list serve disseminates information to all interested persons and grant recipients.
- d. The state continues to provide a quarterly newsletter which was started in 2007, where articles pertaining to fair housing can be disseminated.
- e. OBDD staff participate in the new Interagency Council on Homelessness and Hunger that was formed as a direct result of House Bill 2073. This council will play a key role in reviewing and implementing policy initiatives that will effectively move Oregon forward in reducing the problem of hunger and homelessness.
- f. OBDD added a new requirement to the 2010 Method of Distribution, requiring the submission of reasonable accommodation policies when becoming a certified sub-grantee.

The Oregon Housing and Community Services Department (OHCS) is active in the promotion of fair housing. They operate many programs, including HOME. Owners

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of projects assisted by OHCS are required to develop marketing plans that include outreach activities targeted to minorities and other protected classes. The first component of the fair housing planning process is to review impediments to fair housing choice in the public and private sectors. This updated plan for 2006-2010 was submitted to HUD in November 2005 along with the updated 2006-2010 Fair Housing Action Plan, 2006-2010 five year Consolidated Plan.

The Bureau of Labor and Industries Civil Rights Division (BOLI) is responsible for investigation and resolution of fair housing complaints are handled in Oregon. BOLI processes all cases involving alleged discrimination based on race/color, religion, sex, physical or mental handicap, marital status, and national origin. The agency does not investigate situations involving discrimination based on family status but does assist individuals to file complaints with HUD.

Local fair housing efforts of state recipients using 2009 funds include but are not limited to: publicizing fair housing laws, participating in local fair housing events, displaying posters, distributing brochures, and being a participating sponsor of the Fair Housing Council of Oregon display and training sessions.

In 2009, the Oregon Business Development Department continued their contract with the Oregon Fair Housing Council (FHCO) established to provide activities to assist the State to implement the State's Fair Housing Plan. OBDD contributed \$73,000 to FHCO to continue fair housing activities beginning July 1, 2009 through June 30, 2010. These activities include conducting the annual statewide Fair Housing poster contest involving elementary schools; publishing a Fair Housing newsletter; providing fair housing advice and information to service agencies and local government; conducting public outreach to inform residents about fair housing rights and responsibilities; collecting complaints and providing information to individuals facing housing discrimination; and displaying the Fair Housing exhibit around the state.

Fair Housing Collaborative – In 2005, OHCS, OBDD, BOLI, FHCO and other private and other public sector participants formed a fair housing collaborative to address statewide fair housing issues and were a large part of the successful completion and development of the 2006-2010 Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan. This collaborative was meeting monthly during the development of these documents, and then quarterly thereafter to work on fair housing issues.

In 2009, the Fair Housing Collaborative meetings were once again increased to a monthly basis to assist in the development of the new 2011 - 2015 Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan.

OBDD continues to participate in this collaborative.

Fair Housing Conference - OBDD staff participates in the annual Fair Housing Council of Oregon's, fair housing conferences. .

D. Summary of State and Recipient Actions to Use Minority and Women-Owned Businesses in Carrying out CDBG-funded Activities

The state encourages grantees to make contracts awarded under CDBG grants available to minority and women-owned businesses. Through the Grant Management Handbook and training given to recipients, the state describes the various ways that contracting opportunities can be made available to minority and women-owned businesses. Some examples include dividing larger contracts into smaller portions that can be bid on by smaller firms, or directly soliciting proposals or bids from lists of certified minority and women-owned businesses.

The Grant Management Handbook (GMH) (revised March 2010 and February 2011) provides forms that grant recipients use to collect and report their efforts to the state. The state will report in future PERs, for each allocation, on the use of minority and women-owned businesses, and on Section 3 activities by its recipients.

E. Equal Employment Opportunity Data for the Oregon Business Development Department

The Oregon Business Development Department maintains the employment data required by the Equal Employment Opportunity Commission (EEOC) on an EEO-4 form. The form is not included in this report but is available from the department.

Part IV Additional Requirements for the Consolidated Annual Performance Report
(CAPER) End of Program Year Reporting.

In summary, a list analyzing the states progress towards the CDBG goals and objectives, under the 2009 CDBG program is listed below and are analyzed in more detail within this section of the PER:

- 9 – Public works projects improving the safety and livability of communities. Meeting the states goal, as no numeric goal was achieved by the state, since the state has no control over the type and number of applications submitted to the program each year.
- 1 – Public works project to extend publicly owned off-site infrastructure to a new affordable housing development. Meeting the states goal, as no numeric goal was achieved by the state, since the state has no control over the type and number of applications submitted to the program each year.
- 1 – Public/community facility in increase access to quality facilities and services, creating 6 beds within a homeless shelter. Meeting the states goal, as no numeric goal was achieved by the state, since the state has no control over the type and number of applications submitted to the program each year.

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- 12 – Housing resource center projects to improve affordability and sustainability of quality facilities that are proposed to benefit 5,517 persons thus exceeding the goal of 10 center projects to assist 4,800 persons.
- 12 - Housing rehabilitation projects to improve affordability and sustainability of quality facilities that are proposed to rehabilitate 193 housing units, which will benefit 387 persons, thus exceeding the goal 151 housing units.
- 11 - Microenterprise assistance projects. Meeting the states goal, as no numeric goal was achieved by the state, since the state has no control over the type and number of applications submitted to the program each year.
- 3 – Public/community facility projects to provide a suitable living environment. Meeting the states goal, as no numeric goal was achieved by the state, since the state has no control over the type and number of applications submitted to the program each year.
- 7 – Conference sponsorships to support efforts to increase local capacity in planning, administration and project implementation. As result of these conferences, 664 participants attended. Meeting the states goal, as no numeric goal was achieved by the state, since the state has no control over the type and number of applications submitted to the program each year.

PRESERVE AND ENHANCE SUITABLE LIVING ENVIRONMENTS

Note: This section adheres to pages 53-56 of the HUD approved 2006-2010 Consolidated Plan, containing identical headings and performance measurements. The Consolidated Plan does not contain numeric values for these performance measurements, as the state has no control over the type and quantity of applications that will be received from units of general local governments.

IMPROVE SAFETY AND LIVABILITY OF COMMUNITIES

Activities under this strategy include a variety of projects such as bringing water and wastewater systems into compliance with environmental standards, improving inadequate water and wastewater systems, improving medical and fire safety, eliminating slum and blight from downtowns or revitalizing neighborhoods and other public facility projects.

Measurement – Annual

- 1) Number of systems brought up to environmental/safety standards or upgraded.
 - a. **ACCOMPLISHMENT** – 9 systems
- 2) Total number of people benefiting from those improvements including the percentage of low and moderate-income persons.
 - a. **ACCOMPLISHMENT** – A total of 19,349 persons benefited, of which 10,084 (52.12%) were low and moderate income.
- 3) For slum and blight removal projects the number of people benefiting from those improvements.
 - a. **ACCOMPLISHMENT** – No slum and blight projects were funded or assisted in part with CDBG funds.
- 4) For brownfield redevelopment projects the acres or square feet of the site redeveloped.
 - a. **ACCOMPLISHMENT** – No brownfield redevelopment projects were funded or assisted in part with CDBG funds.
- 5) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
 - a. **ACCOMPLISHMENT** - \$5,237,591

MEDICAL AND FIRE SAFETY				
Project #	Recipient	Project Type	Total Persons	LMI Persons
		No projects were funded in 2009.		
Projects - SUB-TOTAL				

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ELIMINATING SLUM AND BLIGHT – NEIGHBORHOOD REVITALIZATION (Downtown)				
Project #	Recipient	Project Type	# Acres Redeveloped or Total Persons and LMI Persons	
		No projects were funded in 2009.		
Project - SUB-TOTAL				
WATER AND WASTEWATER SYSTEMS BROUGHT INTO COMPLIANCE OR IMPROVEMENT OF INADEQUATE FACILITIES				
Project #	Recipient	Project Type	Total Persons	LMI Persons
P09005	Sweet Home	Infiltration and Inflow Design and Construction	9,045	4,621
P09017	Amity	Wastewater System Design and Construction	1,478	811
P06023	Glendale	Wastewater Facilities Plan	Reported in prior PER	
P09018	Port Orford	Hubbard Creek Impoundment Study	1,240	675
P09019	Richland	Wastewater Facilities Plan	150	99
P09020	Rogue River	Downtown Revitalization	1,847	1,005
P08012	Halfway	Water System Design and Construction	Reported in prior PER	
P07017	Adrian	Water System Design and Construction	Reported in prior PER	
P09021	Talent	HWY 99 Water Line Replacement	5,589	2,873
Projects - SUB-TOTAL			19,349	10,084
Projects – TOTAL				

INCREASE ACCESS TO QUALITY FACILITIES AND SERVICES

Activities under this strategy include a variety of projects such as extending publicly owned water/wastewater and other public infrastructure improvements such as roads, sidewalks, etc., in areas where none exists to serve public facilities or housing for low and moderate income persons; rehabilitation or construction of senior centers, domestic violence shelters, alcohol and drug rehabilitation centers, community facilities, improving or building assisted living facilities and other public facilities.

Measurement - Annual

- 1) The number of persons benefiting from new or improved facilities including the percentage of low and moderate income persons which benefit from the improvements.

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a. **ACCOMPLISHMENT** - A total of 3,480 persons benefited, of which 2,466 (70.86%) were low and moderate income.

2) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.

a. **ACCOMPLISHMENT** - \$2,860,500

Project #	Recipient	Project Type	Total Persons	LMI Persons
C09003	Roseburg	Homeless Shelter	70	70
P09004	Lowell	Off-Site Infrastructure	66	66
C09016	Klamath Falls	Head Start	411	374
C09021	Umatilla County	Head Start	814	814
C09022	Dayton	Community Center	2,119	1,142
TOTAL			3,480	2,466

IMPROVE AFFORDABILITY AND SUSTAINABILITY OF QUALITY FACILITIES AND SERVICES

Activities under this strategy include construction or rehabilitation of water, wastewater, fire, library, medical, assisted living facilities and other public facilities for the purpose of making them more affordable and sustainable. This includes the provision of public services and housing rehabilitation.

Measurement – Annual

1. The number of persons benefiting from new or improved facilities including the percentage of low and moderate income persons which benefit from the improvements.

a. **ACCOMPLISHMENT** –

1) Housing Centers - A total of 5,517 persons will benefit, of which 4,490 (81.38%) will be low and moderate income.

2) Housing Rehabilitation – A total of 193 units will be rehabilitated which will benefit 503 persons, of which all 503 (100%) will be low and moderate income.

2. The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.

b. **ACCOMPLISHMENT** – \$0

Refer to the attached PER spreadsheets for more detailed information.

EXPAND ECONOMIC OPPORTUNITIES

CREATE JOBS PRIMARILY FOR LOW AND MODERATE INCOME PERSONS

Activities under this strategy include installation, upgrade, construction and acquisition of public facilities (water, wastewater, storm drainage, streets, buildings etc.) to assist in the public cost to promote expansion of an existing business or location of new businesses, the establishment of economic development revolving loan funds, and the acquisition, development or construction of improvements to and otherwise improve real property owned by private business or industries.

Measurement – Annual

- 1) The total number of jobs made available to, created or retained including the number of jobs filled by low and moderate income persons.
 - a. **ACCOMPLISHMENT** – No economic development awards were made during 2009.
- 2) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.
 - b. **ACCOMPLISHMENT** – No economic development awards were made during 2009.

MICROENTERPRISE ASSISTANCE

Activities under this strategy include the provision of microenterprise public service assistance to low and moderate income owned microenterprises.

Measurement – Annual

- 1) The total number of microenterprises assisted and the number owned by low and moderate income persons.
 - a. **ACCOMPLISHMENT** – 494 microenterprises will be assisted, of which all 310 (62.8%) will be owned by low and moderate income persons.
- 2) The amount of money leveraged from other funding sources for all projects assisted in whole or in part with CDBG funds.

a. **ACCOMPLISHMENT** – \$148,519

PROMOTE EFFECTIVE PARTNERSHIPS

Activities under this strategy include monthly “one-stop” meetings with state and federal agencies providing funding for community projects.

Measurement – Annual

- 1) The number of communities assisted as result of these meetings.
 - a. **ACCOMPLISHMENT** – The state funded 8 public works projects as result of these monthly meetings.

(Refer to the attached PER report for 2009 for more information.)

SUPPORT EFFORTS TO INCREASE LOCAL CAPACITY IN PLANNING, ADMINISTRATION AND IMPLEMENTATION

Activities under this strategy include continuing support of several economic development organizations, brownfield conferences and other local capacity building events, grant administration workshops, grant management training and one-on-one technical assistance.

Measurement – Annual

- 1) The number of training events held and the number of attendees.
 - a. **ACCOMPLISHMENT** – Seven training events and 664 attendees.
 - i. CDBG Water & Wastewater Project Development Workshop - 65
 - ii. CDBG Applicants Conference – 49
 - iii. CDBG Grant Management Conference & HUD Labor Standards Training – 42
 - iv. NW Economic Development Course - 38
 - v. Rural Development Initiatives – 300
 - vi. NW Community Development Initiative – 80
 - vii. Farm Workers Housing Asset & Property Management Conf. - 90

2009 Program Year Funds Summary of Obligations			
Activity	Required	Amount Obligated	Percent
Low and Moderate Income	70%	\$8,175,528.71	96.48%*

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Slum and Blight		\$0	0%
Urgent Need		\$0	0%
Public Service	15%	\$779,126.30	5.4%
Local Administration	20%	\$240,101	1.7%
State Administration		\$387,678.14	2.7%
CDBG 1%	1%	143,839.07	1.0%
Unobligated 2009 Funds		\$5,436,760.17	NA
		\$14,383,907	

* - Of the total funds obligated to recipients.

**ACTUALL OUTCOME AND PERFORMANCE MEASUREMENT
REPORT FOR PROJECTS ADMINISTRATIVELY CLOSED
DURING 2009**

Refer to the attached C04PR83 IDIS report for details.

**PROPOSED OUTCOME AND PERFORMANCE MEASUREMENT
REPORT FOR 2009 AWARDS**

The table below contains more specific information about the outcome and performance measurements anticipated to result from the 2009 program year funds.

2009 Community Development Block Grant Program
Performance Report of Proposed Accomplishments

Objective / Outcome	Funding Category	# Awards	Amount Awarded	Leveraged Funds	Performance Indicators	Expected Number	Total Persons	Total LMI Persons	# Communities Assisted
EO3	Economic Development	0	\$0	\$0	Jobs Created	0	0	0	0
EO3	Microenterprise Assistance	11 new awards Lincoln City, Yoncalla, Maupin, Independence, Junction City Philomath, Benton County, Jackson County, Grants Pass, Sisters, Lyons	\$885,540	\$148,519	Microenterprises Assisted	494	494	310 (62.8%)	33 – Allows regional partnerships, of up to 3 communities per award.
SL3	Public Works Water/Wastewater	5 new awards Sweet Home – I/I Design/Construction Amity – Wastewater Design/Construction Port Orford – Impoundment Study Richland – Wastewater Facilities Plan Talent – Water Line Replacement 3 grant increases Glendale – Wastewater Facilities Plan Halfway – Water Design/Construction Adrian – Water Design/Construction	\$4,308,559	\$5,227,591	Persons served	17,502	17,502	9,079 (51.9%)	8
SL3	Public Works Downtown Revitalization	1 new award Rogue River	\$300,000	\$10,000	Persons served	1,847	1,847	1,005 (54.4%)	1
SL3	Public Works Brownfield Redevelopment	0	0	0	Acres Redeveloped	0	0	0	0
DH3	Public Works Off-Site Infrastructure	1 new award Lowell	\$225,000	\$413,134	Housing Units Developed and persons served	20 units (66 persons)	20 units (66 persons)	20 units (66 persons) (100%)	1
SL1	Public/Community Facilities	1 new award Dayton – Community Center	\$800,000	\$0	Persons served	2,119	2,119	1,142 (53.9%)	1
SL3	Public/Community Facilities	2 new awards Klamath Falls – Head Start Umatilla County – Head Start	\$1,800,000	\$1,719,500	Persons served	1,225	1,225	1,188 (96.9%)	2
DH1	Public/Community Facilities	1 new award Roseburg – Homeless Shelter	\$800,000	\$728,000	Persons served Beds created	70 (6 beds)	70 (6 beds)	70 (100%)	1
DH3	Housing Rehabilitation	11 new awards Albany, Curry County, Dallas, Lincoln City, Milton-Freewater, Nyssa, Turner, Wasco County, Lane County, Josephine County, Madras 1 grant increase Astoria	\$3,769,100	Not Collected	Housing Units Rehabilitated	193	193 Units/ 503 Persons	193 Units/ 503 Persons (100%)	33- Requires regional partnerships, of at least 3 communities.
DH1	Housing Resource Centers	11 new awards Baker County, Benton County, Cannon Beach, Coquille, Jackson County, Klamath Falls, Madras, Riddle, Stayton, Veneta, Yamhill	\$588,000	Not Collected	Persons served	5,517	5,517	4,490 (81.4%)	33 –Requires regional partnerships of at least 3 communities.

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		1 grant increases The Dalles						
TOTAL		49 new awards/grant increases <ul style="list-style-type: none"> • 44 New Awards • 5 Grant Increases 	\$13,476,199	\$8,246,744	Persons Served – 28,210 Units Rehabed– 193 (503 persons) Beds Created – 6 (70 persons) Jobs Created - 0 Acres Redeveloped – 0 Microenterprises Assisted – 494 Housing Units Developed – 20 (66 persons)	28,210	16,904 (59.9%)	112